



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Minutes - Draft

FAB-Finance, Audit & Budget Committee

Tuesday, March 9, 2021

3:30 PM

This meeting will be conducted via teleconference (Zoom). Simultaneous public access to the meeting will be available

(1) via live stream on DCTV's webpage,

(2) on DCTVChannel23.TV

Meeting Started At: 3:34pm

Attendance: Commissioners Rader, Johnson, Cochran-Johnson, Terry, Bradshaw

Present 3 - Commissioner Larry Johnson, Commissioner Jeff Rader, and
Commissioner Lorraine Cochran-Johnson

I. MINUTES

2021-2204 Commission District(s): ALL
Minutes for the February 9, 2021 Finance, Audit, and Budget
Committee

**MOTION was made by Lorraine Cochran-Johnson, seconded
by Larry Johnson, that this agenda item be approved. The
motion carried by the following vote:**

**Yes: 3 - Commissioner Johnson, Commissioner Rader, and
Commissioner Cochran-Johnson**

2021-2247 Commission District(s): ALL
Minutes for the February 18, 2021 Finance, Audit, and Budget
Committee

**MOTION was made by Lorraine Cochran-Johnson, seconded by
Larry Johnson, that this agenda item be approved. The motion
carried by the following vote:**

Yes: 3 - Commissioner Johnson, Commissioner Rader, and Commissioner Cochran-Johnson

2021-2248 Commission District(s): ALL
Minutes for the February 22, 2021 Finance, Audit, and Budget Committee

MOTION was made by Lorraine Cochran-Johnson, seconded by Larry Johnson, that this agenda item be approved. The motion carried by the following vote:

Yes: 3 - Commissioner Johnson, Commissioner Rader, and Commissioner Cochran-Johnson

II. STATUS UPDATE

Financial Statements

CARES Expenditures

-presentation from CFO McNabb

-Question MDJ: have the cities supplied reports on their allocations?

D McNabb: most if not all have provided the reports that we have requested, and are continuing to provide

reports Z Williams: spending across nonprofits is over 95%

III. DISCUSSION

Budget Planning Timeline

-presentation from Central Staff

-TJ Sigler: tax digest drives the mid-year process; we anticipate having that information available in mid-May

-Commissioner Rader requests Central Staff reach out to Mr. Hicks and Tax Assessors Office on the tax digest, so that this can be relayed to the BOC

-Commissioner Rader requests staff explore the finalization of millage rates. What are the dynamics of that deadline?

-this will be brought back at the next FAB meeting 3/23

Meeting Ended At: 4:20pm

MOTION was made by Lorraine Cochran-Johnson, seconded by Larry Johnson, that this agenda item be adjourned meeting. The motion carried by the following vote:

Yes: 3 - Commissioner Johnson, Commissioner Rader, and Commissioner Cochran-Johnson

Barbara H. Sanders-Norwood CCC, CMC