

HUD CARES Act Funding Based on the Federal Appropriations Formula for DeKalb County - \$12.2 Million

9 February 2021

HUD CDBG and ESG CV Funds

2

- To consider approving and authorizing the Chief Executive Officer to execute the HUD Funding /Approval Agreements of \$6.8 million in CDBG-CV funds and \$5.4 million in ESG-CV funds.
- These funds must be used for HUD Community Development Block Grant (CDBG-CV) and Emergency Shelter Grant (ESG-CV) eligible activities and meet one of the HUD national objectives to benefit to low- and moderate-income persons, and to prevent, prepare, and respond to the COVID-19 pandemic.

➤ **FISCAL IMPACT:**

The following amounts are reflected in the Congressional allocation for DeKalb County:

CDBG-CV 1st Allocation	(\$3,094,658); 2nd Allocation	(\$3,738,974)	\$6,833,632
ESG-CV 1st Allocation	(\$1,593,790); 2nd Allocation	(\$3,818,632)	\$5,412,468
DeKalb County CV Total Funding Allocation			\$12,246,100

HUD CDBG and ESG CV Funds

3

- The strategy to allocate the **CDBG-CV** funding is to fund eligible activities including **building and improvements**; provisions of new or quantifiably increased public services such as **housing assistance, food and emergency assistance**; assistance to businesses, including special economic development assistance through a **small business loan program**. CDBG-CV will also be used to aid with **virtual education needs, legal services, health services** and **PPEs**.
- **ESG-CV funds** were granted to enable the County to **prevent, prepare for, and respond** to coronavirus among **individuals who are homeless or receiving homeless assistance** and to **support additional homelessness assistance and homelessness prevention activities**. The County will use funds to provide eligible services that include the following activities: **Rapid Re-housing, Prevention, Outreach, Emergency Shelter**, Data Collection, Administration, and all additional, eligible ESG-CV activities

CATEGORY		DRAFT - Projected CDBG-CV		
		Allocation #1	Allocation #2	TOTAL
Administration		\$618, 931	\$747,795	\$1,366,726
Public Facility Improvement DCM shelter kitchen renovation			\$190,000	\$ 190,000
Small Bus. Economic Dev. Loan		\$300,000	\$400,000	\$ 700,000
Housing Support Program Rent, mortgage, utility asst.		\$1,150,000	\$1,150,000	\$2,300,000
Case Management Services For ESG-CV Shelter, Outreach, Rapid Re-Housing and Targeted Prevention Services		\$733,617	\$810,837	\$1,544,454
Outreach /Transportation Vehicle		\$77,220	-	\$ 77,220
Other Eligible Activity Legal Services/Job Assistance/ Mental /Physical Health and PPE		\$160,890	\$386,342	\$ 547,232
Education Virtual Learning PODS		\$54,000	\$54,000	\$ 108,000
Total Budget		\$3,094,658	\$3,738,974	\$6,833,632

CATEGORY	DRAFT - Projected ESG-CV		
	Allocation #1	Allocation #2	TOTAL
Administration	\$159,379	\$381,867	\$541,246
Shelter Temporary Shelter - used for a limited time for individuals and families displaced from their normal residence or unsheltered locations.	\$553,585	\$1,326,375	\$1,879,960
Outreach Equipment and transportation services required to assist individuals in moving from the street to appropriate housing.	\$6,949	\$16,651	\$23,600
Rapid Re-Housing Rent, security deposit, utility deposit for households classified as homeless according to HUD's definition.	\$522,969	\$1,253,018	\$1,775,987
Targeted Prevention Rental assistance to eligible at-risk categories. Households that are doubled up, over-crowded, in hotels, exiting institutions.	\$347,080	\$831,595	\$1,178,675
HMIS	\$3,828	\$9,172	\$13,000
Total Budget	\$1,593,790	\$3,818,678	\$5,412,468

Recommendation :

Approve the acceptance of the HUD CARES Act Funding - **\$12.2 M**

Rationale :

1. Treasury CARES Act Funding allocated to 110 Non-Profits has been expended.
2. DeKalb County Citizens call daily seeking Rental Assistance.
3. The increase in Homelessness is frightening in DeKalb County.
4. The COVID-19 Pandemic is at its worst since the start of the Pandemic.
5. Small Businesses are in desperate need of help.
6. Community Development is experienced in Project Managing of Federal Grants.
7. We have a significant number of Non-Profits ready to assist and execute direct services .