

Grantee State

In which state is the grantee located? Georgia
(for multiple state selections hold CTRL+Key)

Grantee Information

Grantee Name De Kalb County
Name of Organization or Department Administering Funds Community Development Department
Organizational DUNS#: 061420535
Grant Number S09-UY-13-0009
Grant Amount \$2,359,998
Identify the Field Office Atlanta
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance. GA-500 - Atlanta/Roswell/DeKalb, Fulton Counties CoC

HPRP Contact Name

Prefix Ms.
First Name Chris
Middle Name
Last Name Morris
Suffix
Title Director

HPRP Contact Address

Street Address 1 150 E. Ponce de Leon Avenue
Street Address 2
City Decatur
State Georgia
ZIP Code 30030

Phone Number 404-286-3308
Format: 123-456-7890

Extension

Fax Number 404-286-3337
Format: 123-456-7890

Email Address chmorris@dekalbcountyga.gov

Confirm Email Address chmorris@dekalbcountyga.gov

OPTIONAL: HPRP Secondary Contact

First Name Melvia

Last Name Richards

Title Housing Programs Manager

Phone Number 404-286-3366
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Extension

Email Address mwrichards@dekalbcountyga.gov

Confirm Email Address mwrichards@dekalbcountyga.gov

Report Period and Status

Select the Reporting Period for this Performance Report 07/01/10 - 09/30/10

Indicate Report Type QPR

Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households determined eligible and served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the "Total" rows under "Total Served by Activity (#)," enter the total unduplicated number of persons and households served with Financial Assistance and with Housing Relocation and Stabilization Services. For the "Total - Financial Assistance" row and the "Total - Housing Relocation and Stabilization Services" row: the unduplicated amount entered in each cell in these rows is not necessarily the sum of the cells for each activity above it.

Note: Eligibility determination for HPRP is either a Case Management or Outreach and Engagement activity. If HPRP funds were used for eligibility determination, these persons and households must be reported under the appropriate activity below.

Both eligible and ineligible persons and households may be reported in the Outreach and Engagement row if HPRP funds were used to pay for the eligibility determination. Please note, however, in the "Total Served" row at the top of this screen, report only persons and households who were determined to be eligible and received financial assistance or housing relocation and stabilization services with HPRP funds. Do not include persons and households who were determined to be ineligible in the "Total Served" row.

Total Served

	Homelessness Prevention				Homeless Assistance				TOTAL				
	Persons		Hshlds		Persons		Hshlds		Persons		Hshlds		
	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	
Total Served													
Total Served (Unduplicated)	272	988	111	359	105	196	41	74	367	1,137	148	416	

Total Served by Activity (#)

Activities	Homelessness Prevention				Homeless Assistance				TOTAL			
	Pers ons	Qua rter	Gr ant to Date	Hshl ds	Pers ons	Qua rter	Gr ant to Date	Hshl ds	Pers ons	Qua rter	Gr ant to Date	Hshl ds

Financial Assistance												
Activities	Pers ons	Qua rter	Gr ant to Date	Hshl ds	Pers ons	Qua rter	Gr ant to Date	Hshl ds	Pers ons	Qua rter	Gr ant to Date	Hshl ds
Rental assistance	152	811	59	284	64	127	23	49	216	936	82	332
Security and utility deposits	39	134	17	50	41	100	15	39	80	231	32	88
Utility payments	61	388	23	138	28	59	9	22	89	445	32	159
Moving cost assistance	0	0	0	0	0	0	0	0	0	0	0	0
Motel & hotel vouchers	0	0	0	0	6	24	6	12	6	24	6	12
Total-Financial Assistance (Unduplicated)	173	835	66	293	69	149	27	59	242	967	93	347

Housing Relocation & Stabilization Services												
Activities	Pers ons	Qua rter	Gr ant to Date	Hshl ds	Pers ons	Qua rter	Gr ant to Date	Hshl ds	Pers ons	Qua rter	Gr ant to Date	Hshl ds
Case management	262	950	107	345	105	193	41	73	357	1,103	144	402
Outreach and engagement	0	0	0	0	7	25	6	12	7	25	6	12
Housing search and placement	27	111	12	38	22	67	10	29	49	175	22	66
Legal services	2	14	2	7	0	0	0	0	2	14	2	7
Credit repair	16	19	6	7	16	16	6	6	32	35	12	13
Total-Housing Relocation & Stabilization Services (Unduplicated)	264	971	109	353	105	193	41	73	359	1,117	146	409

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homelessness Prevention

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	146	92.41%	91.25%	756	97.17%	91.30%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	7	4.43%	4.38%	13	1.67%	1.57%
Owned by client, no housing subsidy	0	0.00%	0.00%	3	0.39%	0.36%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	5	3.16%	3.13%	5	0.64%	0.60%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	1	0.13%	0.12%
Total Persons Leaving for Permanent Destinations	158	100.00%	98.75%	778	100.00%	93.96%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	5	100.00%	0.60%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	0	100.00%	0.00%	5	100.00%	0.60%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	0	0.00%	0.00%

Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	16	35.56%	1.93%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	2	100.00%	1.25%	29	64.44%	3.50%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	2	100.00%	1.25%	45	100.00%	5.43%
TOTAL PERSONS WHO LEFT THE PROGRAM	160		100.00%	828		100.00%

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homeless Assistance

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	13	34.21%	34.21%	13	12.62%	10.66%
Rental by client, no housing subsidy	25	65.79%	65.79%	87	84.47%	71.31%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	2	1.94%	1.64%
Rental by client, other (non-VASH) housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, no housing subsidy	0	0.00%	0.00%	1	0.97%	0.82%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Permanent Destinations	38	100.00%	100.00%	103	100.00%	84.43%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	0	0.00%	0.00%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%

Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	5	26.32%	4.10%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	0	0.00%	0.00%	14	73.68%	11.48%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	0	100.00%	0.00%	19	100.00%	15.58%
TOTAL PERSONS WHO LEFT THE PROGRAM	38		100.00%	122		100.00%

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

Expenditures by Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date. If an expenditure is incurred and reported in the grantee's financial system for the current quarter, report it below. This data will not necessarily reflect draws in IDIS.

Expenditures (\$)

Activities	Homelessness Prevention		Homeless Assistance		Total	
	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Financial Assistance	101,479	494,776	56,859	161,266	158,338	656,042
Housing Relocation & Stabilization Services	65,529	177,370	72,908	179,106	138,437	356,476
Data Collection & Evaluation					13,994	24,041
Administration					4,089	10,206
TOTAL					314,858	1,046,765

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

Grant Allocation

Are there any changes to the Grant Allocations since the previous QPR? No

Authorizing Information and Certification

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official Burrell Ellis or Richard Stogner for Burrell Ellis
Title/Position CEO or COO for CEO

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification

Summary

Part	Last Updated
Grantee State	11/02/2010
Grantee Information	11/02/2010
Report Period and Status	11/02/2010
Persons and Households Served	11/02/2010
Housing Outcomes Homelessness Prevention	11/02/2010
Housing Outcomes Homeless Assistance	11/02/2010
Expenditures by Activity	11/02/2010
Authorizing Information and Certification	11/02/2010