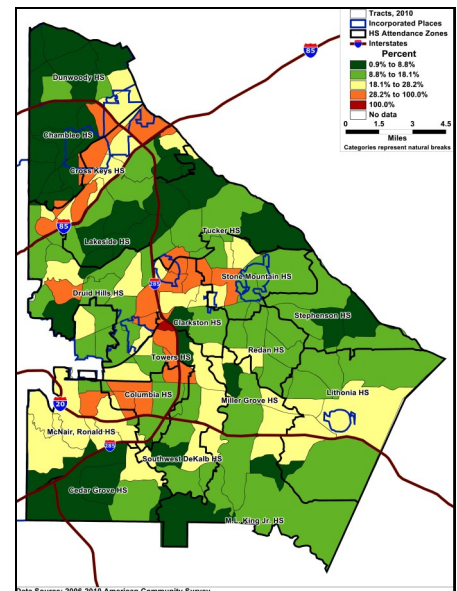
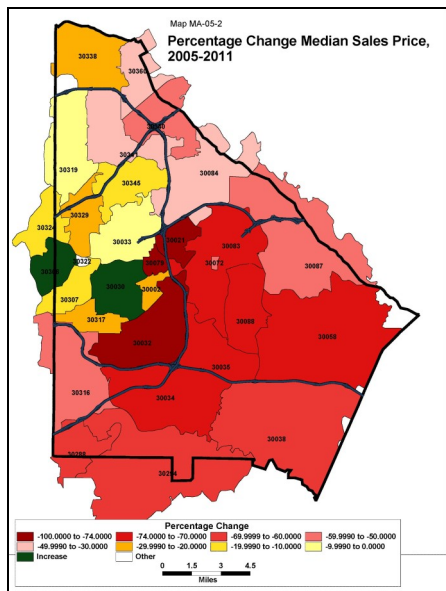
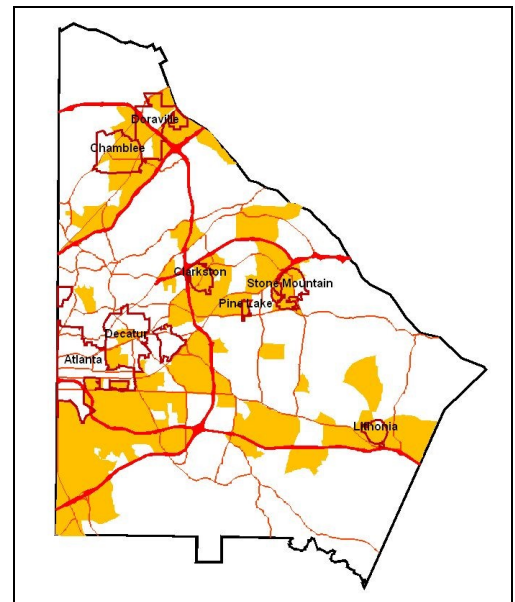
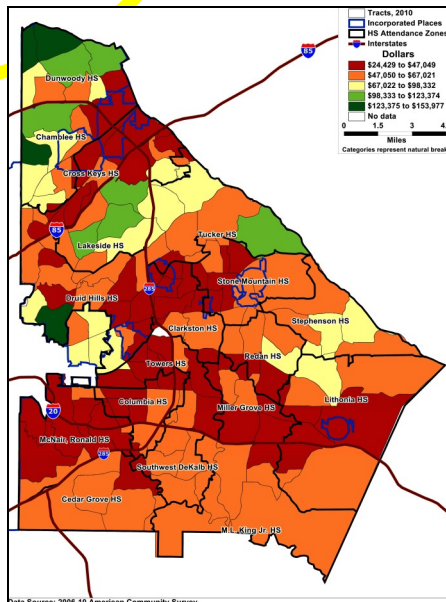




THE 2021 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

DeKalb County, Georgia



**RESPONSIBLE AGENCY:
 DEKALB COUNTY COMMUNITY DEVELOPMENT DEPARTMENT**

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 Decatur GA 30030**

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Calendar year 2021 was the third year of the DeKalb County 2019 - 2023 Consolidated Plan for HUD Programs but it also marked the second year of the ongoing COVID-19 pandemic. Although year two of the pandemic saw some economic recovery, the overall impact on the housing, homelessness, and construction costs related to supply chain were extraordinary. The pandemic continued to tax resources due to unprecedented needs and the County steadfastly intensified its efforts to serve principally low -to moderate - income citizen. During 2021, DeKalb County worked diligently towards serving the citizens' needs and continued making headway in the completion of Capital Improvement Projects and Senior Housing initiatives as well as in many other areas of significance.

Many of the goals and objectives accomplished in 2021 are highlighted below:

- Decatur Christian Towers (DCT) Stormwater Mitigation and Parking Lot Improvements – DCT is a Senior Living Complex which provides housing to more than 250 of DeKalb's Senior Citizens. This project was a significant upgrade to the facility; providing for much needed stormwater mitigation and an additional 18 parking spaces. The project was completed in the first quarter of 2021. CDBG funding in the amount of \$320,000 was provided for the completion of this project.
- Tobie Grant Intergenerational Center-Design and Construction – Construction of the 24,087 square feet facility, including space for a library homework center, began during the first quarter of 2021. The project is nearing substantial completion and a ribbon cutting ceremony is anticipated during the second quarter of 2022.
- East DeKalb Community and Senior Center-Design and Construction – Construction of the 16,090 square foot, \$6 million facility began during the third quarter of 2020. This new state of the art Senior Center in Lithonia will replace the old Bruce Street Senior Center. The project is scheduled for completion and ribbon cutting ceremony during the second quarter of 2022.
- Districts 4 & 7 Community and Senior Center Design and Construction – The County secured a \$7.8 million Section 108 Loan to undertake the construction of this project. Construction began during second quarter of 2021. This state of the art, 24,000 sq. ft facility features an Olympic sized (30' x 75') saltwater pool and is scheduled to be completed in December 2022.
- Urban League of Greater Atlanta; DeKalb Small Business Micro-Enterprise Training Program –The DeKalb Micro-Enterprise/Entrepreneurship training program continued to thrive via virtual learning during the 2020-2021 cycle; in English and

Spanish. The program graduated 57 students in 2021.

- BJS Starnes Elderly Housing – The Starnes Senior Housing project was completed in 2021, providing 128 units of low-income, senior housing. The County provided a \$1.2 million HOME loan to enable the construction of this senior housing.

Note: - Due to errors found within the Strategic Plan for the 2019 - 2023 Consolidated Plan, **Table 1:** (Accomplishments - Program Year & Strategic Plan to Date) located within the 2021 DeKalb County CAPER do not reflect the actual goals and outcomes. This attachment table is provided in order to demonstrate true goals and accomplishments.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Decent Housing Goal #1 - Rental Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	600	0	0.00%	500	0	0.00%
Decent Housing Goal #2 - Homeownership Repair	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	150	0	0.00%	70	0	0.00%

Decent Housing Goal #3 - Housing for Homeownership	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	26	0	0.00%	26	0	0.00%
Decent Housing Goal #4 - Homelessness Prevention	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	140	0	0.00%	170	0	0.00%
Decent Housing Goal #4 - Homelessness Prevention	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	705	0	0.00%	500	0	0.00%
Decent Housing Goal #5 - Rental Assistance	Affordable Housing	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	800	0	0.00%			
Economic Opportunity Goal #1 - Jobs	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	150	0	0.00%			
Economic Opportunity Goal #1 - Jobs	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	250	0	0.00%			
Economic Opportunity Goal #2 - Training	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	50	0	0.00%			
Economic Opportunity Goal #2 - Training	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0		20	0	0.00%
Economic Opportunity Goal #3 - Econ Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	25	0	0.00%			

Program Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$430469 / ESG: \$33641	Other	Other	1	0	0.00%	1	0	0.00%
SLE Goal #1 - Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	30000	0	0.00%
SLE Goal #2 - Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1200	0	0.00%

SLE Goal #2 - Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	500	0	0.00%			
SLE Goal #3 - Senior/Youth/Other Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2400	625	26.04%	1200	625	52.08%
SLE Goal #4 - FH/Housing Counseling/Legal Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		125	0	0.00%
SLE Goal #4 - FH/Housing Counseling/Legal Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0.00%			
SLE Goal #4 - FH/Housing Counseling/Legal Services	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		10	0	0.00%

SLE Goal #5 - Homeless Supportive Service/Case Mgt	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%	300	0	0.00%
SLE Goal #5 - Homeless Supportive Service/Case Mgt	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	0	0		1200	0	0.00%
SLE Goal #6 - Demolition and Blight Clean-Up	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	240	0	0.00%	60	0	0.00%
SLE Goal #7 - Section 108 Loan Repayment	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1000	0	0.00%
SLE Goal #7 - Section 108 Loan Repayment	Non-Housing Community Development	CDBG: \$	Other	Other	1	0	0.00%			
SLE Goal #8 - Capacity Building	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During 2021, Community Development Block Grant (CDBG) Plan initiatives and funding focused on completing a number of significant Capital Improvement projects that are administered jointly with other County departments and municipalities. The County entered its eleventh [11th] year of the 20 year repayment schedule for a HUD Section 108 Loan Guarantee (\$14,000,000) which was approved for the design and construction of three Senior/ Community Centers in distinct areas of the county (The Central DeKalb Senior Center, the South DeKalb Community/Senior Center, and the North DeKalb Community/Senior Center).

Construction of the \$9.3 million, 24,087 square foot Tobie Grant Intergenerational Center began during the third quarter of 2020. This facility is located in a Low – to - Moderate income area with active community leaders. This State-of-the-Art facility with a Gym, Indoor Track, Library, Classrooms, Gymnastics equipment, and other needed amenities requested by the Community is nearing completion and a ribbon cutting ceremony is anticipated during second quarter of 2022.

The East DeKalb Community and Senior Construction Contract was awarded to Diversified Construction Company and construction began in the during the third quarter of 2020. The County has invested \$6 million in the construction of a new state of the art Senior Center in Lithonia and it will replace the old Bruce Street Senior Center. Construction of the 16,090 square foot facility is nearing completion the is scheduled for completion and ribbon cutting ceremony during second quarter of 2022.

The County secured a \$7.8 million Section 108 Loan to undertake the construction of this project. Construction began during second quarter of 2021. This state of the art, 24,000 sq. ft facility features an Olympic sized (30’ x 75’) saltwater pool and is scheduled to be completed in December 2022. The Special Purpose Housing Repair Program (SPHRP) is made possible through Community Development Block Grant (CDBG) funding from the U.S. Department of Housing and Urban Development (HUD). Special Purpose Housing Repair Program provided roofing replacement for 15 homeowners.

DeKalb’s Neighborhood Stabilization Program (NSP), continues to help families and individuals in the County by creating homeownership and wealth. Over the last decade, the program provided financing for over 178 single family home purchases including a 186 Unit Multi-family complex and a green space redevelopment project. To date, it has purchased and provided down payment financing to fourteen (14) first-time

homebuyers.

The Community Development Department, in partnership with the Urban League of Greater Atlanta, operates a two tiered (start-up and growth models) small business micro-enterprise training program for DeKalb County citizens and businesses. The program provides services for small business micro-enterprise training and entrepreneurship development in both Spanish and English. During 2021, there were a total of fifty-seven (57) participants across all programs.

The Starnes Senior Housing project was completed in 2021, providing 128 units of low-income, senior housing. The County provided a \$1.2 million HOME loan to enable the construction of this senior housing.

Stride Senior Residences leveraged a \$400,000 loan to aid in the construction of 82 low-income units of senior housing with 10 home units. Total construction cost for the project was \$19.756 million. The developers, Tapestry Development Group[and Columbia Residential completed the project in 2021.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	47	2	35
Black or African American	491	31	488
Asian	42	0	1
American Indian or American Native	0	0	4
Native Hawaiian or Other Pacific Islander	0	0	2
Total	580	33	530
Hispanic	1	0	0
Not Hispanic	579	33	530

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The data represented in the table above do not reflect racial and ethnic totals found in the PR 23 Report for CDBG and HOME (see attachment #3) as well as the SAGE Report for ESG (see attachment #5).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	23,089,668	17,589,816
HOME	public - federal	8,982,565	791,158
ESG	public - federal	1,268,159	465,744

Table 3 - Resources Made Available

Narrative

DeKalb County received an allocation of \$4,846,684 in CDBG funding in 2021 plus reported \$135,526 in program income receipts for year 2021. The County received an allocation of \$2,152,348 in HOME funding and reported \$2,902 in program income receipts. The County also received an allocation of \$488,641 ESG funding for 2021.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Buford Highway Area (Chamblee and Doraville)	2	2	In 2021 The DeKalb Micro-Enterprise program expanded to Spanish. The program was funded at \$115,000
Candler/McAfee Area	1	1	A portion of the Section 108 Loan repayment is utilized to pay of the South DeKalb Senior Center.
Countywide	80	80	The County continued to pay on the 20 year HUD Section 108. The 2021 loan payment was \$841,361.
Memorial Drive (Clarkston and Stone Mountain)	3	3	Dist. 4&7 Com/Sr. Center is funded with a \$7.8M Section 108 Loan.
Scottdale Area	5	5	Scottdale Early Learning was awarded \$250,000 in CDBG Funding.
Urban County - Municipalities	9	9	The Aztec Rd. Sidewalk Project received \$220,000 in CDBG funds.

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During 2021, the County provided \$250,000 in CDBG funding to leverage a \$2.2 million Capital Improvement plan for Scottdale Early Learning Center located at 2939 Midway Road, Decatur, GA 30030. The CDBG funds will provide for renovations to the roof, playground, and parking area.

In 2021, the County provided \$145,000 in CDBG funding in order to install the ADA equipment in the 77-acre Legacy Park Project. These funds will leverage \$112,000 from the City of Decatur.

In 2021, \$172,000 in CDBG-CV funds was awarded to Friends of Disabled Adults and Children, Inc. (FODAC) in order to improve access to the current loading docks and parking areas. Upgrades will make access and exiting easier and safer for large cargo container trucks. These CDBG-CV funds will leverage \$138,748 in Capital Improvement Funds raised by FODAC.

The gap funding provided for Starnes Senior Housing and Stride Senior Housing enabled the development of 200 units of affordable housing. Developers could not have constructed the properties without the gap financing.

DeKalb County applied for and received a Match Waiver for FY 2021. According to IDIS, the DeKalb County match requirement for 2021 was \$260,947.86

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	88,247
2. Match contributed during current Federal fiscal year	65,236
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	153,483
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	153,483

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Highland Apartments	0	0	0	0	0	0	65,237	65,237

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	1,354,752	1,354,752	0	0	0	0
Number	1	1	0	0	0	0
Sub-Contracts						
Number	14	14	0	0	0	0
Dollar Amount	4,973,328	4,973,328	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	13,547,552	0	13,547,552			
Number	1	0	1			
Sub-Contracts						
Number	14	2	12			
Dollar Amount	4,973,328	967,197	4,006,131			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	125	20
Number of Non-Homeless households to be provided affordable housing units	25	28
Number of Special-Needs households to be provided affordable housing units	25	44
Total	175	92

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	70	15
Number of households supported through The Production of New Units	72	200
Number of households supported through Rehab of Existing Units	29	16
Number of households supported through Acquisition of Existing Units	2	3
Total	173	234

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The goal for housing homeless households included the collaborative result of housing the homeless using both CoC and ESG funding. The number in the above chart represents the number of households

provided housing through the use of ESG and HOME funds only. The high incidence of COVID-19 and the resulting eviction moratorium affected the availability of affordable housing.

The actuals above indicate that 200 households were supported through the production of new units. The County provided gap financing to enable developers to obtain tax credit and conventional financing to construct 200 low-income units. Without the leveraging of HOME funds, the units could not be constructed.

Discuss how these outcomes will impact future annual action plans.

The resultant outcomes caused Community Development and agencies to develop strategies to locate affordable housing. Enlisting housing navigators to search for properties and engaging property owners to provide reasons for renting to the formerly homeless are two such strategies. Dedicating a proportion of HOME units to housing homeless individuals is another potential strategy.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	265	21
Low-income	128	12
Moderate-income	132	0
Total	525	33

Table 13 – Number of Households Served

Narrative Information

As directed by HUD, the information represented above denotes "families" that gained benefit by income category. The data shown is represented in the DeKalb County 2021 PR-23 Activity Summary Reports for CDBG. The HOME numbers represent actual outcomes from 2021. **Attachment #3; Part 1.** HOME numbers reflect the HOME definitions of income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The County continues to make progress in meeting a primary objective of reducing and ending homelessness in the jurisdiction. HUD Point in Time Count data collected 2013 - 2021 demonstrates a 58% reduction in overall homeless with a 19% reduction from 2019 to 2020. To accomplish these objectives, the county conducts ongoing and targeted outreach to engage and assist homeless persons living on the streets, in places not meant for human habitation and in known encampment sites. The county continues to coordinate its outreach efforts with law enforcement, code enforcement and homeless service agencies in preparation for, during and after Homeless Point in Time Counts. In 2021 with the support two dedicated outreach workers, approximately 179 unsheltered homeless individuals were assisted.

In 2021, with the support of CARE's Act funds, the County continued implementation of the COVID Hotel Project to house unsheltered individuals during the height of the COVID Pandemic. A total of 113 individuals representing 98 households were served, including 7 veterans. Homeless individuals and families were engaged and transported from the streets to non-congregant shelter settings. Unsheltered households engaged presented with a myriad of barriers to housing including 23 with diagnosed mental illness, 56 with chronic underlying health conditions and 5 persons affected by drug/alcohol abuse. 100% of all participants were tested for COVID, were provided food, clothing and case management and were assessed through the County's coordinated entry system to identify immediate and long her housing needs. Persons with severe and persistent mental illness, substance abuse or other conditions that presented barriers to permanent housing were connected to DeKalb Community Service Board, Mercy Care and Grady Hospital to obtain treatment. Of the 113 unsheltered individuals housed through this initiative, none, that were willing to be tested for COVID tested positive, 50 individuals were referred for permanent housing (rapid rehousing and permanent supportive housing and 40+ individuals self-discharged or exited to other housing settings.

Addressing the emergency shelter and transitional housing needs of homeless persons

In 2021, the County in collaboration with the DeKalb Continuum of Care (CoC) continued its work to ensure that the needs of 396 homeless citizens who presented with significant housing barriers or special needs could be met through emergency shelter or transitional housing. The County has only one shelter physically located within the jurisdiction. Additional emergency shelter beds, funded through the ESG program and county unrestricted funds serve families with children (Decatur Cooperative Ministry), single men, women and families (Salvation Army) and women during the cold weather season (Rebecca's Tent) and single men (Clifton Sanctuary Ministries). When emergency shelter demand

exceeds capacity, short term hotel vouchers provided by Travelers Aid, Salvation Army or other community partners were leveraged until emergency shelter or other transitional housing could be located. Short term transitional housing for homeless persons with special needs continues to be available homeless men and women in substance abuse recover (Breakthru House and Oakhurst Recovery), and homeless survivors of domestic violence (Safe Haven Transitional).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

According to 2021 US Census data, 15.8 % of DeKalb County residents are living at or below the poverty level. Despite this 4% decrease over 2019, nine out of ten residents remain cost burdened, spending 30– 50% of their income for housing. The ongoing impact of the COVID pandemic, the end of the eviction moratorium and the scarcity of affordable housing for low and extremely low-income HHs continue to place vulnerable HHs in the jurisdiction at great risk for eviction or homelessness.

To help low and extremely low-income HHs avoid homelessness, the County is leveraging both ESG and ESG-CV Prevention Services. In 2021, 55 individuals received ESG Prevention Services. Services included financial assistance, short and medium term rental assistance, case mgt, and services to help remove barriers, increase income and housing stability. With the allocation of ESG-CV Prevention funds the County is now able to reach previously unserved at-risk HH with financial assistance, rental assistance and case management to secure and sustain permanent housing. The County contracted with ten non-profit community agencies to deliver services specifically targeted to serve persons and families living in hotels, persons who have experienced multiple moves because of economic reasons, doubled up or overcrowded HHs, as well as persons exiting publicly funded institutions.

Stakeholders responsible for ensuring that persons discharged from publicly funded institutions and other systems of care are not discharged into homelessness include the State and County Departments of Behavioral Health and Juvenile Justice, Family & Children Services, and the Court System.

The DeKalb County Department of Family and Children Services is the system of care responsible for ensuring that when a youth in foster care reaches the age of 18 and is unable to transition to independent living or to be reunited with family, the youth has the option to remain in Foster Care. This consent to remain allows the youth to stay in the foster care system until they are able to live independently or until they reach the age of 24. In 2021, the DeKalb County CoC continued its collaboration with DFCS and CHRIS 180 to identify and provide permanent housing resources for 18-24 exiting foster care into homelessness, providing a continuum of outreach, transitional living & permanent housing for homeless youth who are, parenting, or leaving the foster care, juvenile justice and/or mental health systems.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2021, the County in collaboration with the CoC, continued full implementation of its Coordinated Entry System (CAS). Coordinated Entry is a coordinated, system-wide approach to streamline access to housing assistance and permanent housing for homeless individuals, including the chronically homeless, families and youth. The Department supervises a dedicated 311 call center to assist both persons at risk and those experiencing homelessness.

In 2021, the DeKalb 311 Call Center received 6626 calls for homeless and housing assistance. Call Center service agents triage households to available community resources when appropriate, conduct prescreens to assess immediate housing needs and a comprehensive housing assessment (VISPDAT) to prioritize and refer homeless persons to permanent housing resources based on severity of need. Persons w/ the greatest need, including chronically homeless, families & youth, are prioritized for housing. Each person served through CE is referred to an ESG or CoC funded project for emergency shelter, permanent housing through rapid rehousing or permanent supportive with going case management to increase housing stability and prevent a return to homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The County closely collaborates with the three PHAs (Decatur, DeKalb and Lithonia) in DeKalb County and will continue the collaboration to ensure that they are fully apprised of all assistance that is available to their clients. There is only one PHA in DeKalb County, Lithonia Housing Authority, that includes public housing in its inventory. Lithonia Housing Authority is encouraged to provide opportunities for its residents play a greater role in the management and operations of its public housing community.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Housing Authority of DeKalb County - Having converted all of its public housing units to Section 8 vouchers through the Rental Assistance Demonstration programs, the Housing Authority of DeKalb County is a Section 8 housing authority.

Decatur Housing Authority – Decatur Housing Authority no longer includes public housing units in its inventory.

The Lithonia Housing Authority - The Lithonia Housing Authority has an active Resident Advisory Board in place. Residents are encouraged to take advantage of partnerships and collaboration with service groups to improve the quality of life for their families. Such activities include involvement as parents in the local schools, service on the resident advisory board, and involvement in the Mayor’s initiatives.

Actions taken to provide assistance to troubled PHAs

There are no troubled PHAs in DeKalb County.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County collaborated with housing officials, developers, internal departments, agencies, and housing authorities to identify and develop mechanisms to eliminate barriers to affordable housing. The County continued to update its comprehensive plan. The plan includes housing policies and strategies that address best locations to accommodate the growing need for senior housing and methods of implementing density bonuses for affordable housing near activity centers. To further its ability to develop comprehensive affordable housing strategies, the County commissioned a Professor of Political Science and Environmental Sciences at Emory University to update and provide additional information on an Affordable Housing Plan that was completed in 2020.

The County continued to develop a zoning ordinance that encourages WorkForce Housing and aligned with current trends, best practices, and building standards. The ordinance was designed to assist low – moderate income households and developers by providing incentives for developments in proximity to transportation hubs and activity centers, by improving building standards, allowing higher density dwellings in some areas, and allowing new uses (senior housing, farmers markets, urban gardens, and accessory dwellings).

To improve return on investment for residents, the County continued its Blight Control Taskforce that included Code Compliance, Planning and Sustainability, GIS, Legal, and Community Development Departments. to collaborate on ways to eliminate County blight and improve the quality of neighborhoods

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

To address obstacles to underserved needs, the County took the following actions in 2021:

- Continued CDBG funding of Atlanta Legal Aid to assist those at risk of fraud or in danger of losing their homes, especially senior citizens.
- Continued efforts with the County’s WorkSource Department to provide job training and employment readiness education, including a new initiative focused on keeping kids in school.
- Continued efforts to raise public awareness about foreclosures, mortgage fraud, while encouraging those facing these occurrences to seek assistance.
- Used Treasury funds to prevent evictions by providing assistance in rental payments to households in arrears.
- Extended the period for the eviction moratorium by 3 months beyond the federally mandated

period.

- Continued housing programs targeted to this group: Owner-Occupied Special Purpose Home Repair and Emergency Solutions Grant Program.
- Supported the development of rental housing affordable for at or below 50% AMI.
- Supported agencies that provide supportive services aimed at the aforementioned population.
- Used Treasury funds to provide Non-congregate Temporary Emergency Shelter and wrap around services to unsheltered households to increase safety and offer greater opportunity for permanent sustainable housing.
- Offered Influenza vaccinations to homeless individuals at “easy to reach” locations.
- Commissioned an update and the provision of additional information to the 2020 Affordable Housing Study.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County requires each home purchased with CDBG or HOME funds to have been constructed no earlier than 1978, in order to eliminate any potential lead paint risk in the home, according to the Annual Action Plan.

As part of our ongoing lead hazard reduction program, the Community Development Department continues to work with DeKalb County Code Compliance Department and the DeKalb County Board of Health to identify cases of children with elevated blood lead levels. Based on the number of specific cases of children with elevated blood levels reported to the DeKalb County Board of Health, there does not appear to be a major problem with lead hazards in housing in DeKalb County. While not a major problem, units exist in DeKalb County where lead is present and steps to mitigate these lead hazards are required. County representatives have attended recent HUD sponsored lead based paint training sessions.

Shown below is the County's Lead Based Paint Policy:

1. The Board of Health's Division of Environmental Health continues to actively educate and train community groups and other members of the low to-moderate-income focused populations to actively address lead hazard awareness and poisoning in their neighborhoods. They work to increase public awareness of this issue by making available brochures and speakers and providing consultations relating to prevention, testing, and property assessment.
2. The Board of Health continues to conduct environmental investigations when children with elevated blood levels are referred to them to determine the source of the lead poisoning. These may include XRF analysis, paint/dust/soil sample collection, risk assessment, and recommendations for housing of the affected children.
3. The Board of Health continues to collect data based upon the age of housing and the location of lead poisoning cases in order to focus their testing and educational efforts in those areas where the needs are greatest.

HUD's Lead-based paint regulation is fully incorporated into DeKalb County's homeowner repair programs. All rehabilitation/repair of properties funded through, CDBG and HOME Programs and rental assistance supported by ESG and CoC programs will continue to address the reduction of lead based hazards. The Housing Programs Manager attended HUD's most recent Lead-based paint training series.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Typically, this population has limited access to affordable housing and lacks employment that supports a sustainable income stream. Barriers faced by this population include the following: large segments of the population possess an inadequate knowledge of budgeting and financial literacy, histories of poor credit, limited financial resources, limited access to job training, life skills education, economic pressures from foreclosures and predatory lending, and the scarcity of standard housing that is affordable to households at or below 50% AMI.

To address these obstacles, the county took the following actions in 2021:

- Continued funding of Atlanta Legal Aid to assist those in danger of losing their homes, especially senior citizens.
- Continued efforts with the County's WorkSource Department to provide job training and employment readiness education,
- Continued efforts to raise public awareness about foreclosures, mortgage fraud, while encouraging those facing these occurrences to seek assistance.
- Continued housing programs targeted to this group: Special Purpose Home Repair, and Emergency Solutions Grant Program.
- Supported the development of rental housing affordable for households at or below 50% AMI.
- Collaborated with agencies to provide jobs to increase income for low-income households.
- Supported agencies that provide case management and supportive services aimed at the aforementioned population.
- Implemented an economic development program to provide business loans to entrepreneurs.
- Entered into agreements with WorkSource Development and Georgia Piedmont College to provide training and services to the homeless population.
- Collaborated with agencies, County officials, developers, and other interested parties to develop strategies for implementing affordable housing.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County worked collaboratively to develop the Consolidated Plan and implement Annual Action Plan activities. This approach addresses services aimed at enhancing the coordination among services agencies, housing agencies, private and public sector agencies to address the County's most critical needs which include: Affordable Decent Housing, Public Infrastructure Needs, Community Facilities, Public Services, Human Services and Expanded Economic Opportunities for low to moderate-income persons. These collaborative efforts have been successful in the development of coherent and effective

human services delivery programs throughout the County.

During the Corona Virus pandemic, the County has worked closely with the Board of Health, Community Service Board, and local providers to ensure that structures were in place to test low-income and homeless households and deliver services, food, and vaccinations. Also, the County collaborated to ensure that homeless households could access non-congregate housing during the pandemic.

The efforts include, but are not limited to developing strong institutional links with the following internal and external entities in jointly undertaking vitally needed community development activities.

- Continuum of Care Providers
- Formerly homeless individuals
- Over 20 non-profit public service provider agencies
- A consortium of non-profit community housing development agencies, non-profit and for profit affordable housing developers
- Chief Executive Officer and staff
- Board of Commissioners and staff
- County departments including Planning, Finance, Purchasing & Contracting, Facilities Management, Legal, Parks and Recreation, Public Safety, Human Development, Code Enforcement, and Public Works
- DFACS
- DeKalb Board of Health
- DeKalb Community Services Board
- DeKalb Community Development Advisory Council
- Decatur Housing Authority
- Keep DeKalb Beautiful
- DeKalb Housing Authority
- Lithonia Housing Authority
- Georgia Department of Community affairs
- Municipalities in DeKalb
- DeKalb County Development Authority
- DeKalb Office of Neighborhood Empowerment
- Region IV Federal Interagency Council
- DeKalb WorkSource Development
- Colleges and Universities

These partners played an integral role in the implementation of Consolidated Plan programs and Annual Action Plan strategy. This collaborative approach aided the County in determining and addressing priority needs and helped in assessing the strengths and gaps, while determining what measures were required to overcome these gaps within our institutional structure. Many of our partners assisted in recommending projects that were appropriate for HUD funding; ensuring that the appropriate

implementation strategy is in place. Our partners helped identify specific problems, monitor the appropriate regulatory compliances, and certify consistency with the many housing-related activities receiving HUD funds. These efforts resulted in the provision of many housing and non-housing.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

- The Community Development Department served as the Collaborative Applicant for the County’s Homelessness Continuum of Care. The Department convened regularly scheduled committee and Continuum-wide meetings where organizations discussed relevant issues and recommended strategies to improve housing and service opportunities for low and extremely low-income households.
- The County collaborated with the Regional Commission on Homelessness and participated in national and regional efforts to mitigate homelessness.
- The County collaborated with the Decatur Housing Authority, New Life Church, and United Way of Metropolitan Atlanta to develop strategies to move low and extremely low income individuals and families from motels to permanent housing with financial assistance and sustained case management.
- The Community Development staff provided support to programs hosted by local churches and civic associations for home buyer education seminars, down payment assistance programs, and predatory lending and foreclosure issues. Community Development worked closely with other organizations to address senior citizen services and senior citizens service delivery issues.

To reduce blight, eliminate environmental hazards, and improve the housing stock that is affordable to low-income households, the County continued operating a Multi-family Task Force. This task force focused on working with landlords to mitigate health, fire, and code violations. The task force included representatives from the Board of Health, the County’s Police, Fire, Code Enforcement, Community Development Departments, and the DeKalb County

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments provides a listing of recommended steps to overcome perceived impediments (*page 123-126 of the DeKalb County 2019 Analysis of Impediments to Fair Housing Choice; See Table 26 - “Fair Housing Goals and Activities”*). Listed in **attachment #4** are those perceived impediments as well as the actions the County took to mitigate them during 2021.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

During 2021, all on-site monitoring continued to be held in abeyance, due to the dangers associated with the Corona Virus pandemic. Monitoring may resume during 2022, provided safety surrounding Corona Virus and independent agency protocols allow.

Shown below monitoring process information.

CDBG:

Our CDBG monitoring process is structured to ensure that a system of continuous communications and evaluation is in place. Community Development ensures that CDBG procedures and monitoring tools are in place to comply with federal regulations and satisfy DeKalb County's requirements. The Department monitors activities by doing the following:

- Monthly reimbursements reviewed to determine appropriate expenditures and allowable expenses.
- Require agencies to submit monthly direct benefit data.
- Send agencies letters informing them virtual monitoring, the areas that will be reviewed, and upload instructions.
- Davis-Bacon site visits are conducted on capital improvement projects to ensure adherence.
- The County reimburses agencies for expenses only when the agency complies with the requirements of the contract.

Monitoring reinforces the communication between the County and the various agencies participating directly in the implementation of the Consolidated Plan. During 2021 a total of 10 virtual monitorings were conducted, utilizing the Microsoft SharePoint Platform.

HOME:

Requirement for HOME monitoring was waived for 180 days from December 31, 2021. Community Development's HOME monitoring activities are scheduled to begin in late March 2022 and end in Mid April 2022.

ESG:

Community Development staff performed virtual monitoring ESG program year 2021 projects in accordance with established policies. The monitoring team found that all of the ESG projects were in compliance. ESG staff monitored a total of 5 agencies in 2021.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

DeKalb County carefully follows the process that is outlined in the County's Amended Plan for Citizen Participation and Consultation. Within the DeKalb County Consolidated Plan Submission for Community Planning and Development Programs, CDBG, ESG and HOPWA process, the Citizen Participation Plan is designed to assure citizen involvement. Citizens may access important notifications, draft documents, and final plans and reports on the Community Development Department website as well as within the Champion Newspaper, the County's legal Organ.

DeKalb County complies with the U.S. Department of Housing and Urban Development (HUD) citizen participation requirements listed in the federal regulations 24CFR91.105. Notification of the draft 2021 Consolidated Annual Performance Evaluation Report (CAPER) was published in the County's legal organ (The Champion Newspaper) and in the public notice section of the Community Development Department's website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The County’s program objectives remain thorough and comprehensive in nature. There are no plans to change program objectives as a result of our experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The requirement to inspect units was waived for 90 days from December 31, 2021. Inspections are scheduled to begin in Late March 2022 and conclude in mid April, 2022

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The County requires all recipients of HOME funds for five or more units to submit an Affirmative Marketing Plan that identifies all methods that will be used to affirmatively further the project. This plan is submitted on HUD form 935.2 and must identify populations least likely to occupy the project and list specific measures to be taken to advise these populations of the availability of housing opportunities. Through the County's partnership with Metro Fair Housing, Inc. seminars and training sessions are held throughout the year to insure that Housing Authorities, developers, and other housing providers understand and comply with all of the fair housing requirements.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The IDIS PR 09 indicates that the County received \$2,902 in program income during 2021. Program income funds have not been disbursed at this time.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Through virtual collaborative meetings with housing developers and agencies, virtual participation in the Regional Housing Task Force and Regional Housing Forum, the County sought to identify affordable housing needs and methods of addressing those needs. The County also collaborated with the State

staff that administered LIHTC to understand its requirements and ensure that the County could work with developers to satisfy those requirements. In 2021, developers completed the construction of Starnes Senior Housing (128 units) and Stride Senior Residences (100 units with 82 low income).

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities					
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	5				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	24				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	5				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

CDBG Narrative:

Data (where provided) in the above listed chart illustrates the procurement efforts on behalf of DeKalb County to facilitate Section 3 activity. Currently, there is no data provided for contracted entities. Prior to the inclusion of CR-58 in the CAPER module, DeKalb County Community Development had received technical assistance related the capture of this data for the 2021 CAPER. The Field Office was contacted for guidance and the technical assistance link has been provided. DeKalb County will provide a more thorough report of this information within the 2022 CAPER.

HOME Narrative:

DeKalb County committed HOME funds to projects prior to November 30, 2020 and did not maintain records on labor hours, as is required for commitments made after July 2021. The Local Field Office has provided guidance and a technical assistance link for training on new Section 3 Regulations. Community Staff has viewed the training and will provide required information on new projects.

DeKalb County requires all recipients of HOME funds to comply with Section 3 requirements. Developers for both Starnes Senior Housing and Stride Senior conducted job fairs and made other attempts to employ Section 3 workers. The General Contractor for the Starnes project is a Section 3 Business. Projects were completed in 2021.

ESG Narrative:

In general, DeKalb County does not utilize ESG funds in a manner that triggers Section 3.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	DEKALB COUNTY
Organizational DUNS Number	061420535
UEI	
EIN/TIN Number	586000814
Identify the Field Office	ATLANTA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	DeKalb County CoC

ESG Contact Name

Prefix	Mr
First Name	Allen
Middle Name	S
Last Name	Mitchell
Suffix	
Title	Director

ESG Contact Address

Street Address 1	750 Commerce Drive - Suite 401
Street Address 2	
City	Decatur
State	GA
ZIP Code	30030-
Phone Number	4043712438
Extension	
Fax Number	
Email Address	amitchell@dekalbcountyga.gov

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date	01/01/2021
Program Year End Date	12/31/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: DECATUR COOPERATIVE MINISTRY, INC.

City: Decatur

State: GA

Zip Code: 30031, 0457

DUNS Number: 166657130

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 138000

Subrecipient or Contractor Name: SALVATION ARMY (DHQ - NORCROSS)

City: Norcross

State: GA

Zip Code: 30093, 1725

DUNS Number: 828097621

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: Rebecca' Tent

City: Atlanta

State: GA

Zip Code: 30306, 2560

DUNS Number: 080195171

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15000

Subrecipient or Contractor Name: Travelers Aid of Metropolitan Atlanta, Inc.

City: Atlanta

State: GA

Zip Code: 30303, 2384

DUNS Number: 086078748

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 110000

Subrecipient or Contractor Name: SALVATION ARMY AREA COMMAND

City: Norcross

State: GA

Zip Code: 30093, 1725

DUNS Number: 020732326

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 80000

Subrecipient or Contractor Name: Latin American Association

City: Atlanta

State: GA

Zip Code: 30324, 3208

DUNS Number: 095852877

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 14267

Subrecipient or Contractor Name: Partnership for Community Action, Inc.

City: Decatur

State: GA

Zip Code: 30032, 1848

DUNS Number: 038928891

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 14268

Subrecipient or Contractor Name: DeKalb County Community Development Department

City: Decatur

State: GA

Zip Code: 30030, 2612

DUNS Number: 061420535

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 70664

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	33
Children	35
Don't Know/Refused/Other	0
Missing Information	0
Total	68

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	37
Children	56
Don't Know/Refused/Other	0
Missing Information	0
Total	93

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	121
Children	92
Don't Know/Refused/Other	0
Missing Information	0
Total	213

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	156
Children	3
Don't Know/Refused/Other	0
Missing Information	0
Total	159

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	347
Children	186
Don't Know/Refused/Other	0
Missing Information	0
Total	533

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	220
Female	312
Transgender	1
Don't Know/Refused/Other	0
Missing Information	0
Total	533

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	186
18-24	46
25 and over	301
Don't Know/Refused/Other	0
Missing Information	0
Total	533

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	11	1	0	3
Victims of Domestic Violence	34	3	2	16
Elderly	70	5	1	25
HIV/AIDS	14	1	1	2
Chronically Homeless	112	0	3	40
Persons with Disabilities:				
Severely Mentally Ill	117	1	2	42
Chronic Substance Abuse	20	0	0	4
Other Disability	99	2	6	36
Total (Unduplicated if possible)	153	3	8	82

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

By Direction of HUD (contained within the SAGE report, beginning with the 2021 CAPER, all outcomes for **CR-70** and **CR - 75** will be expressed within the body of the SAGE Report. Please see **Attachment #5)**

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	0	0	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	0	0	0

Table 31 - Total Amount of Funds Expended on ESG Activities