



DeKalb County

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Department of Finance

Internal Audit and Licensing

MEMORANDUM

TO: Keith Barker, Chief Operating Officer

FROM: Eugene O'Mard, Deputy Director of Finance – Internal Audit & Licensing 

DATE: October 16, 2009

SUBJECT: Comprehensive Revenue Study

Internal Audit made minor changes to the original report that we discussed with you on Friday, 10/09/09. We also have a separate report titled "Fee Comparison of Metro Jurisdictions" dated 10/15/09 that shows the comparisons of some jurisdictions.

We have provided you with an electronic file of the reports and will deliver a hard copy to your office.

Please note that the following pages of the report have been slightly changed to clarify and explain the questions posed during the meeting.

Pg. 3 - "Projected Additional Revenue" and footnote added.

Pg. 4 - "Total Projected Additional Revenue", \$ amount and footnote 1 added.

Pg. 5 - (per sq. ft) for Lease Payments added.

Pgs. 8, 9&10 – footnotes added.

Pg. 11 - "Surrender of Animals" deleted line item; included additional projected revenues; adjusted total \$ amount.

Pg. 12 – footnote 1 added to explain "Utility Encroachment Permit".

Internal Audit recalculated the projected increase at a conservative amount of \$2,555,000 for known or easily measurable categories. There would be additional revenues from the indeterminable categories.

Please let me know if you have any questions.

cc: Dr. Michael J. Bell, Chief Financial Officer
William (Ted) Rhinehart, Deputy Chief Operating Officer for Infrastructure
William Z. Miller, Director of Public Safety
Jabari O. Simama, Deputy Chief Operating Officer for Development
Russell Fankofsky, Deputy Director of Finance, Budget & Grants



**DEKALB COUNTY
COMPREHENSIVE REVENUE STUDY
RATES AND FEE PROPOSALS
OCTOBER 15, 2009**

Finance - Internal Audit & Licensing

Departments for Proposed Fees/Rates Changes

The following DeKalb County Departments were included in this study:

- × Finance
- × Fire Rescue Services
- × Human Development
- × Parks and Recreation
- × Planning and Development
- × Police Services
- × Public Works
- × Tax Assessors

FINANCE-BUSINESS LICENSE

ALCOHOL: Retail Package Liquor Store

**Projected Additional
Revenue***

**DeKalb would charge a gross
Revenue tax as follows:**

Admin fee	\$75
Minimum fee	\$50
Per employee	\$8
Over \$20,000	0.00042

Currently, Package stores operating in DeKalb County are not being charged the general business occupational and registration tax.

Such a tax would be governed by Chapter 15 – Licenses, Permits, and Miscellaneous Business Regulations that authorizes the assessment of all general business occupational and registration tax in DeKalb County. However, retail and wholesale package stores are expressly exempted from coverage under Chapter 15, leaving no other authority under the Code by which to impose the tax.

The Code of DeKalb County would have to be amended in order to impose the tax sought.

** Determined by gross receipts and number of employees. Projected minimum of \$130,000*

FIRE RESCUE SERVICES

CATEGORY	FEE			PROJECTED ADDITIONAL REVENUE
	CURRENT	PROPOSED	INCREASE	
BLS Emergency Base Rate	\$425.00	\$500.00	\$75.00	
ALS Emergency Base Rate	\$475.00	\$550.00	\$75.00	
Ground Mileage	\$6.50/mi.	\$7.00/mi.	\$0.50	
Oxygen Administration	\$36.00	\$45.00	\$9.00	
All-encompassing ALS 2 Rate <i>(for cardiac arrest, etc.)</i>	\$0	\$650 + mi.	\$650 + mi.	
EGK Monitoring and Interpretation Rate	\$0	\$75.00	\$75.00	
Vehicle Extrication Fee ¹	\$0	\$250	\$250.00	
Total Projected Additional Revenue				\$1,200,000.00

¹ The removal of a driver/passenger from a vehicle using power tools.

HUMAN DEVELOPMENT

CATEGORY	FEE			PROJECTED ADDITIONAL REVENUE
	CURRENT	PROPOSED	INCREASE	
Senior Center Membership	\$60.00	\$100.00	\$40.00	\$72,000.00
Neighborhood Senior Center Rentals	\$100.00	\$200.00	\$100.00	\$8,000.00
Senior Center Cafeteria Sales	\$4.27	\$5.27	\$1.00	\$10,436.00
Senior Center Lease Payments (per sq ft)	\$2.50	\$5.00	\$2.50	\$4,000.00
Senior Center Weekend Rentals	\$900.00	\$1,000.00	\$100.00	\$25,000.00
Total Projected Additional Revenue				\$119,436.00

PARK AND RECREATION *(Mystery Valley)*

CATEGORY	FEE			PROJECTED ADDITIONAL REVENUE
	CURRENT	PROPOSED	INCREASE	
<i>Golf Fees - Mystery Valley</i>				
<u>Green & Cart Fees</u>				
<i>Resident Rates</i>				
Week Days	\$17.00	\$19.00	\$2.00	
Weekends	\$24.00	\$26.00	\$2.00	
Annual Pass	\$800.00	\$900.00	\$100.00	
Senior & Junior Pass	\$600.00	\$700.00	\$100.00	
Cart Fees	\$11.00	\$13.00	\$2.00	
<i>Non-Resident Rates</i>				
Week Days	\$23.00	\$25.00	\$2.00	
Weekends	\$30.00	\$32.00	\$2.00	
Annual Pass	\$900.00	\$1,000.00	\$100.00	
Senior & Junior Pass	\$700.00	\$800.00	\$100.00	
Cart Fees	\$11.00	\$13.00	\$2.00	
Total Projected Additional Revenue <i>(Mystery Valley)</i>				\$185,000.00

PARK AND RECREATION *(Sugar Creek)*

CATEGORY	FEE			PROJECTED ADDITIONAL REVENUE
	CURRENT	PROPOSED	INCREASE	
<i>Golf Fees - Sugar Creek</i>				
<u>Green & Cart Fees</u>				
<i>Resident Rates</i>				
Week Days	\$15.00	\$17.00	\$2.00	
Weekends	\$21.00	\$23.00	\$2.00	
Annual Pass	\$800.00	\$900.00	\$100.00	
Senior & Junior Pass	\$600.00	\$700.00	\$100.00	
Cart Fees	\$11.00	\$13.00	\$2.00	
<i>Non-Resident Rates</i>				
Week Days	\$21.00	\$23.00	\$2.00	
Weekends	\$27.00	\$29.00	\$2.00	
Annual Pass	\$900.00	\$1,000.00	\$100.00	
Senior & Junior Pass	\$700.00	\$800.00	\$100.00	
Cart Fees	\$11.00	\$13.00	\$2.00	
Total Projected Additional Revenue <i>(Sugar Creek)</i>				\$155,000.00

PLANNING AND DEVELOPMENT

CATEGORY	FEE			PROJECTED ADDITIONAL REVENUE
	CURRENT	PROPOSED	INCREASE	
Planning Division^{1,2}				
Rezoning	\$37,098	\$70,200	\$33,102	
Special Land Use Permits	\$9,600	\$12,000	\$2,400	
Comp Plan Amendments	\$8,500	\$12,750	\$4,250	
Auto Zoning Certificates	\$0	\$2,100	\$2,100	
Letters of Non-Conformity	\$0	\$1,500	\$1,500	
Zoning Certificates	\$6,450	\$32,250	\$25,800	
HPC Cert of Appropriateness	\$0	\$19,000	\$19,000	
Admin Variances	\$32,000	\$40,000	\$8,000	
ZBOA Variances	\$54,000	\$63,000	\$9,000	
Total Projected Additional Revenue	\$147,648	\$252,800	\$105,152	\$105,152
Development Division¹				
State Water Determination Fee	\$0.00	\$200.00	\$200.00	\$10,000
Arborist Tree Assessment Fee (Per Site visit)	\$0.00	\$100.00	\$100.00	\$1,800
Dumpster Permit Fee	\$0.00	\$50.00	\$50.00	\$1,750
Plans Review - Residential	\$300 + \$15/Lot	\$300 + \$20/Lot	\$5/Lot	\$850
Plans Review - Commercial	\$300/Acre, \$300 min.	\$350/Acre, \$350 min.	\$50/Acre, \$350 min	\$12,400
Inspection - Road	\$0.00	\$10/Lin. Ft.	\$10/ Lin. Ft.	\$17,400
Inspection - Curb & Gutter	\$0.00	\$5/ Lin. Ft.	\$5/ Lin. Ft.	\$8,700
Inspection - Storm Drainage	\$0.00	\$10/ Lin. Ft.	\$10/ Lin. Ft.	\$15,500
Inspection - Sidewalk	\$0.00	\$2/ sq. ft.	\$2/ sq. ft.	\$17,400
Sign Permit - Wall Signs	per sq. ft.	\$50.00	Varies	\$24,138
Sign Permit - Ground Signs	per sq. ft.	\$100.00	Varies	\$17,092
Extensions (For six months only)	\$0.00	\$100.00	\$100.00	\$2,000
Final Plat Review	\$100.00	\$200 + \$5/Lot	\$100 + \$5/Lot	\$6,900
Total Projected Additional Revenue				\$135,930

¹ Projection based on 2008 Statistics

² The \$ amounts represent the annual revenues derived from individual fees listed on pages 9 and 10.

PLANNING AND DEVELOPMENT

(continued 1)

CATEGORY	FEE			PROJECTED ADDITIONAL REVENUE*
	CURRENT	PROPOSED	INCREASE	
Proposed Zoning Fee Schedule ³				
Single-Family				
>0-5 acres (up to 12 units/acre)	\$500.00	\$500.00	\$0.00	
>5 to 10 acres (>12 units/acre)	\$750.00	\$1,000.00	\$250.00	
>10 to 20 acres	\$750.00	\$1,200.00	\$450.00	
>20 to 100 acres	\$750.00	\$1,800.00	\$1,050.00	
>100 acres	n/a	\$2,000+\$30	\$2,000+\$30	
Maximum Fee	\$750.00	\$5,000.00	\$4,250.00	
Multi-Family				
>0-5 acres	\$750.00	\$750.00	\$0.00	
>5 to 10 acres	\$750.00	\$1,200.00	\$450.00	
>10 to 20 acres	\$750.00	\$1,500.00	\$750.00	
>20 to 100 acres	\$750.00	\$2,000.00	\$1,250.00	
>100 acres	n/a	\$3,000+\$50	\$3,000+\$50	
Maximum Fee	\$750.00	\$6,000.00	\$5,250.00	
Non-Residential				
>0-5 acres	\$750.00	\$750.00	\$0.00	
>5 to 10 acres	\$750.00	\$1,500.00	\$750.00	
>10 to 20 acres	\$750.00	\$2,000.00	\$1,250.00	
>20 to 100 acres	\$750.00	\$2,500.00	\$1,750.00	
>100 acres	n/a	\$3,000+\$50	\$3,000+\$50	
Maximum Fee	\$750.00	\$6,000.00	\$5,250.00	
Mixed Use				
>0-5 acres	n/a	\$1,000.00	\$1,000.00	
>5 to 10 acres	n/a	\$1,800.00	\$1,800.00	
>10 to 20 acres	n/a	\$2,200.00	\$2,200.00	
>20 to 100 acres	n/a	\$2,500.00	\$2,500.00	
>100 acres	n/a	\$3,000+\$50	\$3,000+\$50	
Maximum Fee	n/a	\$6,000.00	\$6,000.00	

* Cannot be projected due to economic conditions

³ See page 8 footnote 2

PLANNING AND DEVELOPMENT

(continued 2)

CATEGORY	FEE			PROJECTED ADDITIONAL REVENUE *
	CURRENT	PROPOSED	INCREASE	
<u>Other Fees</u>³				
Special Land Use Permits	\$400.00	\$500.00	\$100.00	
Variances-BOA	\$300.00	\$350+\$100/add'l variance	\$50+\$100	
Comp Plan Amendment	\$500.00	\$750.00	\$250.00	
<u>Other Zoning Services</u>³				
Auto Zoning Certificates	\$0.00	\$50.00	\$50.00	
Seasonal Permits	\$0.00	\$50.00	\$50.00	
Zoning Certifications	\$30.00	\$150.00	\$120.00	
Letters of Nonconformity	\$0.00	\$100.00	\$100.00	
Zoning Minor Modifications	\$250.00	\$250+\$50/add'l mod	\$50	
Zoning Major Modifications	\$250.00	\$750+\$50/add'l mod	\$500+\$50	
Administrative Variances	\$200.00	\$250+\$50/add'l mod	\$50	
Certificate of Appropriateness/HPC	\$0.00	\$100.00	\$100	
Certificate of Appropriateness/Admin	\$0.00	\$50.00	\$50	
<u>Land Development Inspection Fees</u>				
<u>Buffer Reduction Fee-Variance</u>				
Residential	\$100	\$200	\$100	
Non-Residential	\$100	\$300	\$200	
<u>Erosion Control</u>				
Residential (Under 5 acres)	\$10/Dist. Acre	\$20/Dist. Acre	\$10/Dist. Acre	
Other (Under 5 acres)	\$10/Dist. Acre	\$50/Dist. Acre	\$40/Dist. Acre	
Over 5 acres (\$250/Dist. Acre)				
<u>Final Plat Review Fees</u>				
50 Lot Subdivision / 4 Sheets	\$100.00	\$450.00	\$350.00	
100 Lot Subdivision / 6 Sheets	\$100.00	\$700.00	\$600.00	

* Cannot be projected due to economic conditions.

³ See page 8 footnote 2

POLICE SERVICES

CATEGORY	CURRENT	PROPOSED	INCREASE	ADDITIONAL REVENUE
False Alarm Billing Per calendar year 4 free 5th with cost	\$25.00			
False Alarm Billing 6th & up	\$100.00			
False Alarm Billing Per calendar year 2 free 3 & up cost/ea.	-	\$100.00	\$75.00	\$320,000
Background Checks	\$20.00	\$25.00	\$5.00	\$14,000
Fingerprinting/Card (Manual)	\$5.00	\$7.50	\$2.50	\$10,000
Fingerprinting Scan (Livescan/Electronic)	-	\$25.00	\$25.00	\$125,000
Alcohol Permits	\$35.00	\$50.00	\$15.00	\$120,000
911 Fee - VOIP (Internet Phone)	\$0.00	\$1.50/month	\$1.50	*
Total Projected Additional Revenue				\$589,000

* Determined by volume

PUBLIC WORKS - TRANSPORTATION

CATEGORY	FEE			PROJECTED ADDITIONAL REVENUE
	CURRENT	PROPOSED	INCREASE	
Utility Encroachment Permit (new) ¹	\$0.00	\$65.00	\$65.00	\$39,000

¹ Note: The placing of utilities such as water and sewer, electrical poles, wires, cables, and conduit by a contractor or utility company within county public right-of ways.

TAX ASSESSORS

CATEGORY	FEE			PROJECTED ADDITIONAL REVENUE
	CURRENT	PROPOSED	INCREASE	
Complete Tax Digest	\$64.26	\$100.00	\$35.74	\$1,787.00



DEKALB COUNTY
COMPREHENSIVE REVENUE STUDY
RATES AND FEE PROPOSALS
FEE COMPARISON OF METRO JURISDICTIONS
OCTOBER 15, 2009

Finance - Internal Audit & Licensing

**COMPARISON OF OTHER METRO JURISDICTIONS
FINANCE-BUSINESS LICENSE
(Package Stores)**

DeKalb	Cobb	Fulton																								
<p align="center">\$4,900 - Flat fee only for Alcohol License</p>	<p>\$2,200 Flat Fee plus the gross Revenue tax based on these ranges:</p> <table border="0"> <tr><td>\$0-99,999</td><td align="right">\$85</td></tr> <tr><td>100,000-249,999</td><td align="right">160</td></tr> <tr><td>250,000-499,999</td><td align="right">280</td></tr> <tr><td>500,000-749,999</td><td align="right">430</td></tr> <tr><td>750,000-999,999</td><td align="right">580</td></tr> <tr><td>1,000,000-2,999,999</td><td align="right">1,255</td></tr> <tr><td>3,000,000-4,999,999</td><td align="right">2,455</td></tr> <tr><td>5,000,000-9,999,999</td><td align="right">4,455</td></tr> <tr><td>10,000,000-19,999,999</td><td align="right">6,455</td></tr> <tr><td>20,000,000-39,999,999</td><td align="right">8,455</td></tr> <tr><td>40,000,000-79,999,999</td><td align="right">10,455</td></tr> <tr><td>80,000,000 and above</td><td align="right">12,455</td></tr> </table> <p>plus \$100 per million or portion thereof over \$100 million.</p>	\$0-99,999	\$85	100,000-249,999	160	250,000-499,999	280	500,000-749,999	430	750,000-999,999	580	1,000,000-2,999,999	1,255	3,000,000-4,999,999	2,455	5,000,000-9,999,999	4,455	10,000,000-19,999,999	6,455	20,000,000-39,999,999	8,455	40,000,000-79,999,999	10,455	80,000,000 and above	12,455	<p>\$4,400 Flat Fee plus gross Revenue tax of .00095 and \$13 per employee</p>
\$0-99,999	\$85																									
100,000-249,999	160																									
250,000-499,999	280																									
500,000-749,999	430																									
750,000-999,999	580																									
1,000,000-2,999,999	1,255																									
3,000,000-4,999,999	2,455																									
5,000,000-9,999,999	4,455																									
10,000,000-19,999,999	6,455																									
20,000,000-39,999,999	8,455																									
40,000,000-79,999,999	10,455																									
80,000,000 and above	12,455																									
Gwinnett	Atlanta	Clayton																								
<p>No RPLS License - Dry Co</p> <p>Lilburn charges a flat fee of \$4.5K and Suwanee charges \$6K plus additional fees based on sales volume.</p>	<p>\$ 4,500-5,000 Flat Fee plus Gross revenue tax as follows:</p> <table border="0"> <tr><td>Admin fee</td><td align="right">\$75</td></tr> <tr><td>Per employee</td><td align="right">15</td></tr> <tr><td>\$0-10,000</td><td align="right">50</td></tr> <tr><td>Over \$10,000</td><td align="right">\$0.75/\$1,000</td></tr> </table>	Admin fee	\$75	Per employee	15	\$0-10,000	50	Over \$10,000	\$0.75/\$1,000	<p>No RPLS License - Dry Co</p> <p>Riverdale, Forest Park, & Lovejoy charge either a flat fee ranging from \$5K-\$7.5K per license or a fee plus additional fees based on sales volumes.</p>																
Admin fee	\$75																									
Per employee	15																									
\$0-10,000	50																									
Over \$10,000	\$0.75/\$1,000																									

COMPARISON OF OTHER METRO JURISDICTIONS HUMAN DEVELOPMENT (Community Facilities Rental/Lease)

DeKalb

CATEGORY	CURRENT
Senior Center Membership	\$60.00
Neighborhood Senior Center Rentals	\$100.00
Senior Center Cafeteria Sales	\$4.27
Senior Center Lease Payments (sq. ft.)	\$2.50
Senior Center Weekend Rentals	\$900.00

City of Atlanta

	Residents	Non-Residents
Meeting Room Small Room Size	\$25.00/hr.	\$35.00/hr
Multipurpose Rooms	\$30.00/hr	\$50.00/hr
Refundable Deposit Fee- \$100.00		
	Non-Profits	For Profits
Leased Space	\$10.00/sq. ft.	\$10.00/sq. ft.

All leases have to be approved by Atlanta City Council.

Rockdale

	Resident/Business Civic Groups	Commercial/ Out-of County/Individual Group Business
Meeting Room		
Community Room (J.P. Carr)	\$75.00/hr. \$250/4 hrs. \$60/hr. after 4 hrs.	\$112.50/hour \$325/4 hours \$90/hour after 4 hours
Damage Deposit - \$150.00		

Gwinnett

	Resident	Non-Profit or Resident weekday	Non-Resident
Meeting Room			
Large Classroom/ Half			
Community Room	\$50/hr	\$40/hr	\$75/hr
Medium Classrooms	\$35/hr	\$30/hr	\$55/hr
\$200 damage deposit on all rooms			

Gwinnett County does not lease space to non-profits or for profit organizations in its facilities

COMPARISON OF OTHER METRO JURISDICTIONS PARK AND RECREATION (Golf Courses)

DeKalb County

Municipal Golf Course	Weekday		Weekend	
	Resident	Non-Resident	Resident	Non-Resident
Mystery Valley	\$28	\$34	\$35	\$41
Sugar Creek	26	32	32	38

Other DeKalb

Municipal Golf Course	Weekday		Weekend	
	Resident	Non-Resident	Resident	Non-Resident
Stone Mountain	\$49	\$49	\$64	\$64
Southland	20	20	25	25

City of Atlanta

Municipal Golf Course	Weekday		Weekend	
	Resident	Non-Resident	Resident	Non-Resident
Bobby Jones	\$32	\$35	\$36	\$39
Browns Mill	32	35	36	39
North Fulton	32	35	36	39
Alfred Tup Holmes	32	35	36	39

Rockdale County

Municipal Golf Course	Weekday		Weekend	
	Resident	Non-Resident	Resident	Non-Resident
Little Mountain*	\$29	\$29	\$38	\$38
Cherokee Run	49	49	59	59

Fulton County

Municipal Golf Course	Weekday		Weekend	
	Resident	Non-Resident	Resident	Non-Resident
Trophy Club of Atlanta*	\$58	\$58	\$70	\$70

Cobb County

Municipal Golf Course	Weekday		Weekend	
	Resident	Non-Resident	Resident	Non-Resident
Cobblestone	\$60	\$60	\$69	\$69
Legacy Links	29	29	36	36

*Privately owned allowing public access

COMPARISON OF OTHER METRO JURISDICTIONS PLANNING AND DEVELOPMENT (Zoning Fee Schedule)

Fee Base	Fulton	Gwinnett	Cobb	Dekalb Existing Fees
Single Family Residential Fees				Single Family Residential
0-5 acres	\$500	\$200	\$250	\$500 (Up to 12 units per acre)
>5 to 10 acres	\$1,000	\$300	\$700	\$750 (>12 units per acre)
>10 to 20 acres	\$1,500	\$550	\$1,000	\$750
>20 to 100 acres	\$2,000	\$900	\$1,500	\$750
>100 acres	\$2500+/\$40	\$900+/\$30	\$1500+/\$30	n/a
Maximum Fee	\$10,000	\$2,000	\$5,000	\$750
Multi-Family Fees				Multi-Family
0-5 acres	\$750	\$350	\$700	\$750
>5 to 10 acres	\$1,500	\$550	\$1,200	\$750
>10 to 20 acres	\$2,000	\$750	\$1,500	\$750
>20 to 100 acres	\$2,500	\$1,200	\$2,000	\$750
>100 acres	\$3000+/\$50	\$1200+/\$40	\$2000+/\$40	n/a
Maximum Fee	\$10,000	\$2,000	\$5,000	\$750
Non- Residential Fees				Non-Residential
0-5 acres	\$750	\$500	\$700	\$750
>5 to 10 acres	\$1,500	\$750	\$1,500	\$750
>10 to 20 acres	\$2,000	\$1,000	\$1,800	\$750
>20 to 100 acres	\$2,500	\$1,350	\$2,200	\$750
>100 acres	\$3000+/\$50	\$1350+/\$50	\$2200+/\$50	n/a
Maximum Fee	\$10,000	\$2,000	\$5,000	\$750
Mixed Use Fees				Mixed Use
Any acreage	1000 + \$50 per acre	\$2,000		
				n/a
Maximum Fee	\$10,000	\$2,000		

**COMPARISON OF OTHER METRO JURISDICTIONS
PLANNING AND DEVELOPMENT
(Zoning Fee Schedule)**

(Continued 1)

Fee Base	Fulton	Gwinnett	Cobb	DeKalb Existing Fees
Other Fees				Other Fees
Special Land Use Permits	\$500	\$200	xxxxxx	\$400
Variances-BOA	\$300+ \$100 add'l			\$300
Comp Plan Amendment				\$500
Other Zoning Services			Other Zoning Services	
Auto Zoning Certs				0
Seasonal Permits				0
Zoning Certifications	\$50			\$30
Letters of Nonconformity	\$30	\$10		0
Zoning Minor Modifications	n/a			\$250
Zoning Major Modifications	\$300 + \$100 add'l			\$250
Administrative Variances	\$300 + \$100 add'l		\$200	\$200
Certificate of Appropriateness/HPC				0
Revision of Rezone & Use Permit Applications				
Revision of Modification & Variance Applicati	\$100			n/a
	\$50			n/a

**COMPARISON OF OTHER METRO JURISDICTIONS
PLANNING AND DEVELOPMENT
(Land Development Inspection Fees)**

(Continued 2)

	FULTON COUNTY	GWINNETT COUNTY	COBB COUNTY	(Current) DEKALB COUNTY
First Final Inspection	FREE		\$25.00	FREE
Subsequent Inspections	\$50.00/each			FREE
Appeal of administrative Decision	\$250.00 - Res \$350.00 Non Res	\$100.00 per app.		
BMP Inspection				
First		FREE		FREE
Second		FREE		\$25.00
Third +		\$100.00/Inspection		\$50.00
Buffer Reduction Fee-Variance	\$250.00 - Res \$350.00 Non Res	\$200.00		\$100 \$100
Erosion Control				
Residential	\$200.00/lot			\$10 / Dist. Acre
Other	\$700.00/acre			\$10 / Dist. Acre
Land Disturbance Permit	\$125.00			
Land Development Inspection	\$350 app fee plus			FREE
Road Vert. & Sect	\$16.00/LF			
Curb and Gutter	\$6.50/LF			
Base and Paving	\$25.00/LF			
Commercial Driveway	\$0.75/SF			
Storm Drainage	\$20.00/LF			
Sidewalk	\$2.00/SF			

**COMPARISON OF OTHER METRO JURISDICTIONS
PLANNING AND DEVELOPMENT
(Plan Review/Land Disturbance Fees)**

(Continued 3)

	FULTON COUNTY	GWINNETT COUNTY	COBB COUNTY	(Current) DEKALB COUNTY
Conceptual Plan Residential Commercial Plans requiring review committee review	\$350.00 + \$5.00 / lot \$350.00 + \$5.00 / Acre		\$125.00/submission	\$300/ App + \$10/Lot N/A
Land Development Plan Residential Commercial	\$350.00 + \$20.00 / lot \$350.00 + \$20.00 / Acre			\$300 + \$15/Lot \$300/Acre, \$300 min.
Land Disturbance/Clearing Permit Re-issue Land Disturbance Valuation \$1 - \$5,000 Valuation \$5,001 - \$20,000 Valuation \$20,000 - \$100,000 Valuation \$100,000 - \$250,000 Valuation \$250,001 - \$500,000 Valuation \$500,001 - \$1,000,000 Valuation \$1,000,001 and up	\$350.00 app. fee plus \$300.00 \$300 + \$2,550 + \$10,550 + \$18,050 + \$24,300 + \$31,800 +	\$10/dist. Acre, min \$50.00 \$50.00	\$100.00/lot	
Single Family Residential Commercial/Town Homes/Condo			\$10.00 per lot (LDP) \$40.00 x dist. Area(NOI) \$100.00 x dist. Area(LDP) \$40.00 x dist. Area(NOI)	
Grading Permit Permit reissue		\$50.00/dist.area, min. \$50.00 \$50.00		
Development Permit Residential Non-Residential Permit Extension-3months Re-issue Permit		\$20.00/lot or unit \$100.00/project acre \$25.00 \$50.00		

COMPARISON OF OTHER METRO JURISDICTIONS
PLANNING AND DEVELOPMENT
(Sign Permit Fees)

(Continued 4)

	FULTON COUNTY	GWINNETT COUNTY	COBB COUNTY	(Current) DEKALB COUNTY
Wall Mounted Signs	\$50 per sign	\$50 + Build. Permit Fee per sign	\$50 - first \$1000 value Plus 1% of value over \$1000	Based on Square footage
Free Standing Signs	\$100 per sign	\$50 + Build. Permit Fee per sign	\$50 - first \$1000 value Plus 1% of value over \$1000	Based on Square footage
Bill Board	-	\$500 + Build. Permit Fee per sign	-	-
Temporary Sign	-	\$25 per sign	\$25 (banner)	-
Extension	-	\$125 per sign For six months only	-	-

**COMPARISON OF OTHER METRO JURISDICTIONS
PLANNING AND DEVELOPMENT
(Final Plat Review Fees)**

(Continued 5)

	FULTON COUNTY	GWINNETT COUNTY	COBB COUNTY	(Current) DEKALB COUNTY
FIRST REVIEW	\$350.00+\$5.00/lot	\$10.00/lot or unit \$50.00 Non Res.	\$25.00/sheet - Review Fee \$15.00/sheet - Copy Fee \$8.00/sheet - Clerk Fee \$1.00/lot	\$100 Flat Fee
Revisions	50% of original fee min. \$350.00		\$15.00/sheet - Review Fee \$15.00/sheet - Copy Fee \$8.00/sheet - Clerk Fee	
1st Revision				\$200/sheet
2nd Revision and after				\$200/sheet
50 LOT SUBDIVISION 4 SHEETS	\$600.00	\$500.00	\$242.00	\$100.00
Revisions	\$350.00	\$0.00	\$152.00	\$200/ page
100 LOT SUBDIVISION 6 SHEETS	\$850.00	\$1,000.00	\$388.00	\$100.00
Revisions	\$425.00	\$0.00	\$228.00	\$200 / page

COMPARISON OF OTHER METRO JURISDICTIONS POLICE SERVICES

CATEGORY	DEKALB FEE	ATLANTA FEE	CLAYTON FEE	COBB FEE	FULTON FEE	GWINNETT FEE
911 User Fees	\$1.50	\$1.50	\$1.50	\$1.25	\$1.50	\$1.25
Alarm System Install Permit (business/homeowner)	n/a	\$50.00	n/a	n/a	n/a	n/a
False Alarm Fee Fault of Alarm Company	n/a	n/a	\$25.00	n/a	n/a	n/a
False Alarm Failure to Register	n/a	n/a	n/a	\$100.00	n/a	n/a
False Alarm - no valid registration	n/a	n/a	n/a	n/a	n/a	\$25.00
False Alarm 2nd *	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$25.00
False Alarm 3rd *	\$0.00	\$150.00	\$0.00	\$50.00	\$50.00	\$50.00
False Alarm 4th *	\$0.00	\$200.00	\$25.00	\$75.00	\$50.00	\$100.00
False Alarm 5th *	\$25.00	\$250.00	\$25.00	\$100.00	\$50.00	n/a
False Alarm 6th *	\$100.00	\$250.00	\$25.00	\$125.00	\$50.00	n/a
False Alarm 7th *	\$100.00	\$250.00	\$50.00	\$150.00	\$50.00	n/a
False Alarm 8th *	\$100.00	\$250.00	\$50.00	\$200.00	\$50.00	n/a
False Alarm 9th *	\$100.00	\$250.00	\$50.00	\$250.00	\$50.00	n/a
False Alarm 10th *	\$100.00	\$250.00	Citation or prosecution	\$300.00	\$50.00	n/a
False alarm Greater than 10 or non payment	n/a	n/a	n/a	Response only to 911 call or verification by the alarm contractor of criminal activity	n/a	n/a
Background checks	\$20.00	\$25.00	\$20.00	-	-	-
Permit - Alcohol	\$35.00	-	\$20.00	\$20.00	-	-

COMPARISON OF OTHER METRO JURISDICTIONS PUBLIC WORKS - TRANSPORTATION

DeKalb
County

Encroachment Utility Permit
\$0

City of
Atlanta

Encroachment Utility Permit
\$100

Clayton
County

Encroachment Utility Permit
\$25

Cobb
County

Encroachment Utility Permit
\$50
(Telecommunication Only)

Fulton
County

Encroachment Utility Permit
\$0

Gwinnett
County

Encroachment Utility Permit
\$0

Encroachment Utility- The placing of utilities such as water and sewer, electrical poles, wires, cables, and conduit by a contractor or utility company within county public right-of ways.

**COMPARISON OF OTHER METRO JURISDICTIONS
TAX ASSESSORS
(Total Tax Digest)**

DeKalb County

\$64.26/CD

Fulton County

\$25/CD

Gwinnett County

\$212/Two CDs

Henry County

\$100/CD

Cobb County

\$250/ Two CDs

Clayton County *

\$50/set-up fee + Cost

0-2,500 P - \$35.00

2,501-10,000 P - \$75.00

10,001-25,000 P - \$175.00

25,001-50,000 P - \$250.00

50,001-75,000 P - \$500.00

75,001-150,000 P - \$750.00

***Note: An \$80/hr additional Charge for special programming.
(P-represent parcels)**