

## **DeKalb County Government**

Manuel J. Maloof Center 1300 Commerce Drive Decatur, Georgia 30030

## Agenda

## FAB-Finance, Audit & Budget Committee

Commissioner Steve Bradshaw, Chair Commissioner Mereda Davis Johnson, Member Commissioner Robert Patrick, Member

Tuesday, April 9, 2024

2:00 PM

Meeting Started At:

Attendees:

I. MINUTES

2024-0420 Commission District(s): ALL

Minutes for the March 12, 2024 Finance, Audit, and Budget Committee

II. AGENDA ITEM

Previously Heard Agenda Items:

**OMB** 

2024-0299 Commission District(s): ALL

REN - Contract No. 1193275 Development of Cost Allocation Plans for DeKalb County (Annual contract - 4th Renewal of 4 Options to Renew): for use by the Office of Management & Budget (OMB). This contract consists of providing professional services for overhead and administrative cost studies for all County programs. This request seeks to exercise the 4th renewal option through March 31, 2025. Awarded to MGT of America, Inc. dba MGT Consulting Group. Amount Not To Exceed: \$117,000.00.

New Agenda Items:

**District Attorney** 

2024-0472 Commission District(s): all

Request for Additional Fleet for District Attorney's Office via grant

funds, with no additional funds required

**Superior Court** 

2024-0427

Commission District(s): All Districts
Judicial Council of Georgia Ad Hoc Committee on American Rescue
Plan Act Funding ("ARPA Committee") Grant- \$775,138.00

III. DISCUSSION

Financial	Statements

Meeting Ended At:

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Barbara H. Sanders-Norwood CCC, CMC