

JANUARY 25, 2022



DeKalb County

SPLOST

Your Pennies at Work!

PROGRAM UPDATE
APRIL 2018 – DECEMBER 2021

AUDIENCE INSTRUCTIONS

Your audio has been muted to alleviate background noise

Please use the **Q&A Box** to submit your questions or comments

We will address as many questions as time permits

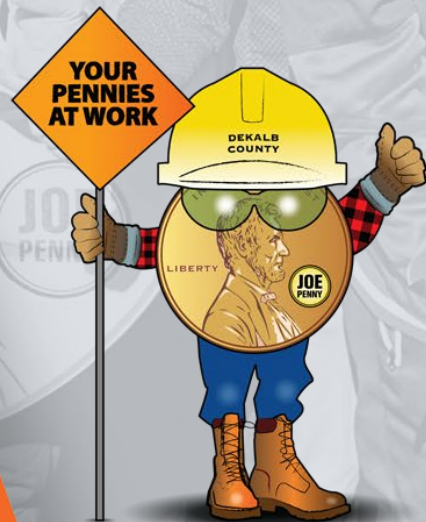
This meeting is being recorded and will be posted on the DeKalb SPLOST webpage
www.DeKalbSPLOST.com

A group of diverse people, including men and women of various ages and ethnicities, are seated in a circle on a wooden floor. The image is overlaid with a semi-transparent orange-red gradient. The text "TELL US ABOUT YOU" is prominently displayed in the center in a large, white, sans-serif font.

TELL US ABOUT YOU

Where do you live?

ABOUT DEKALB SPLOST



Meet The DeKalb SPLOST Team

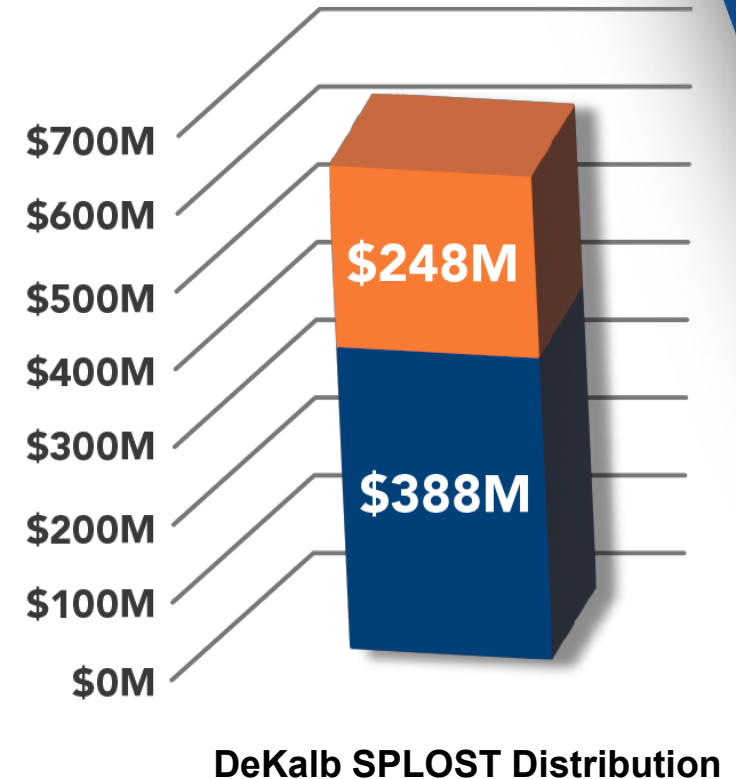


About DeKalb SPLOST

DeKalb County voters approved a referendum in November 2017 that implemented collecting one-cent Special Purpose Local Option Sales Tax (SPLOST)

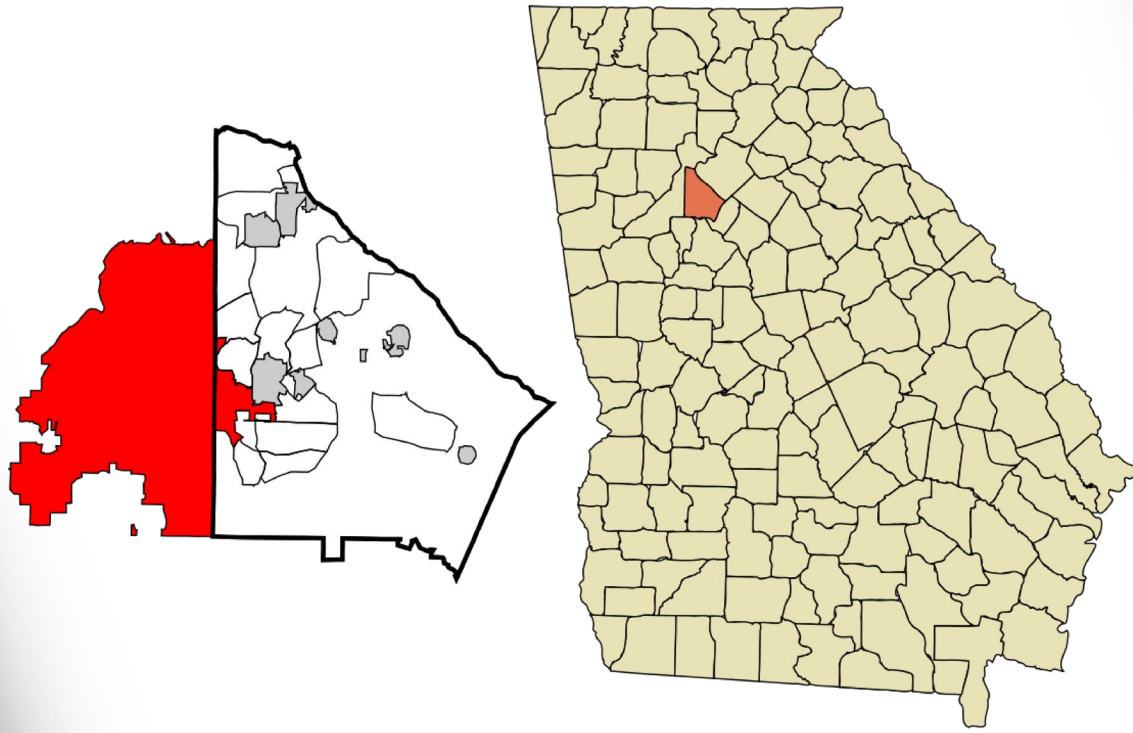
The six-year SPLOST is expected to generate \$636 million for capital improvements

DeKalb County Board of Commissioners and each city government jointly adopted a resolution to distribute the proceeds between the unincorporated area and each municipality based on population



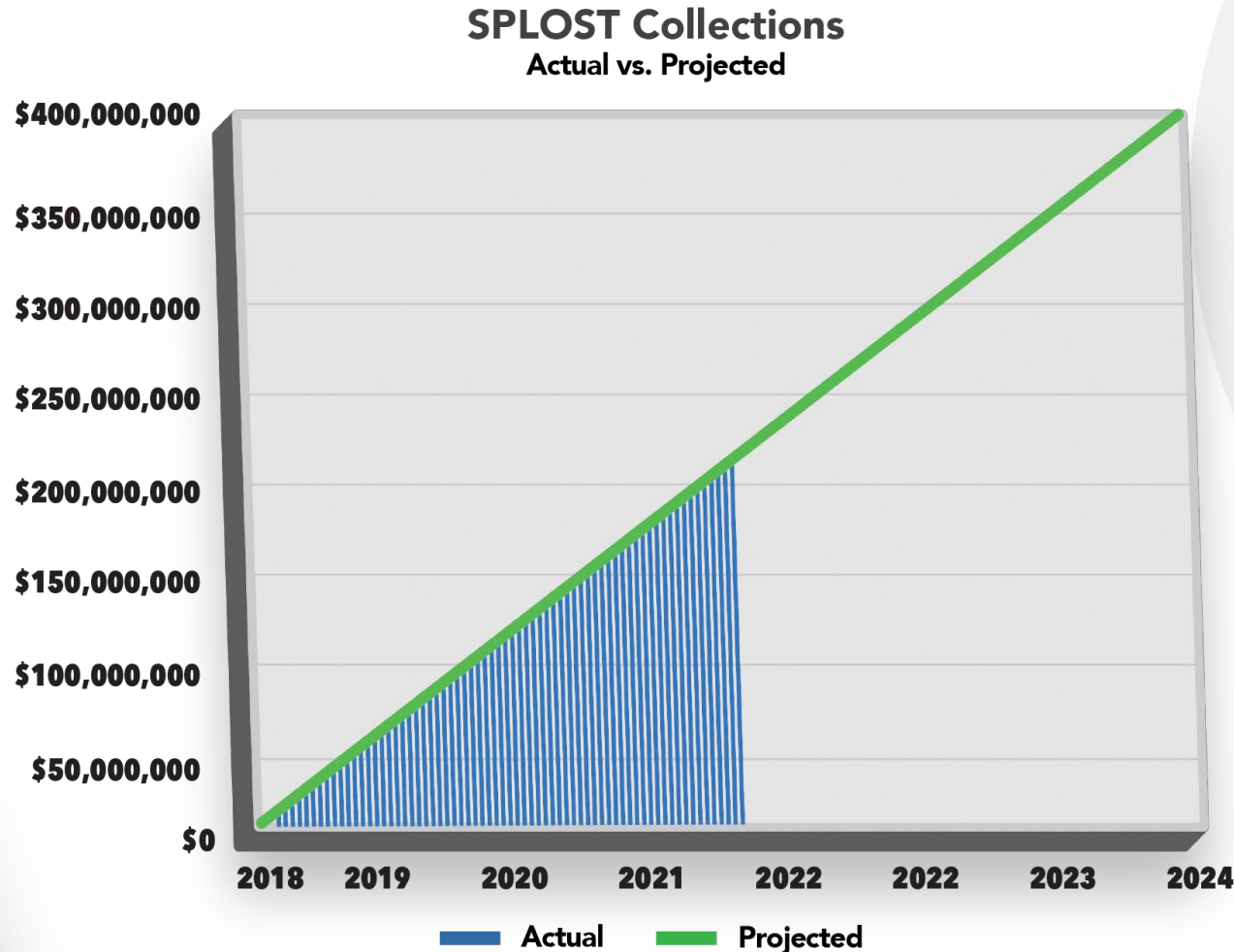
Unincorporated DeKalb County

Funding earmarked exclusively for roads, buildings, vehicles, major equipment and other long-lived improvements.



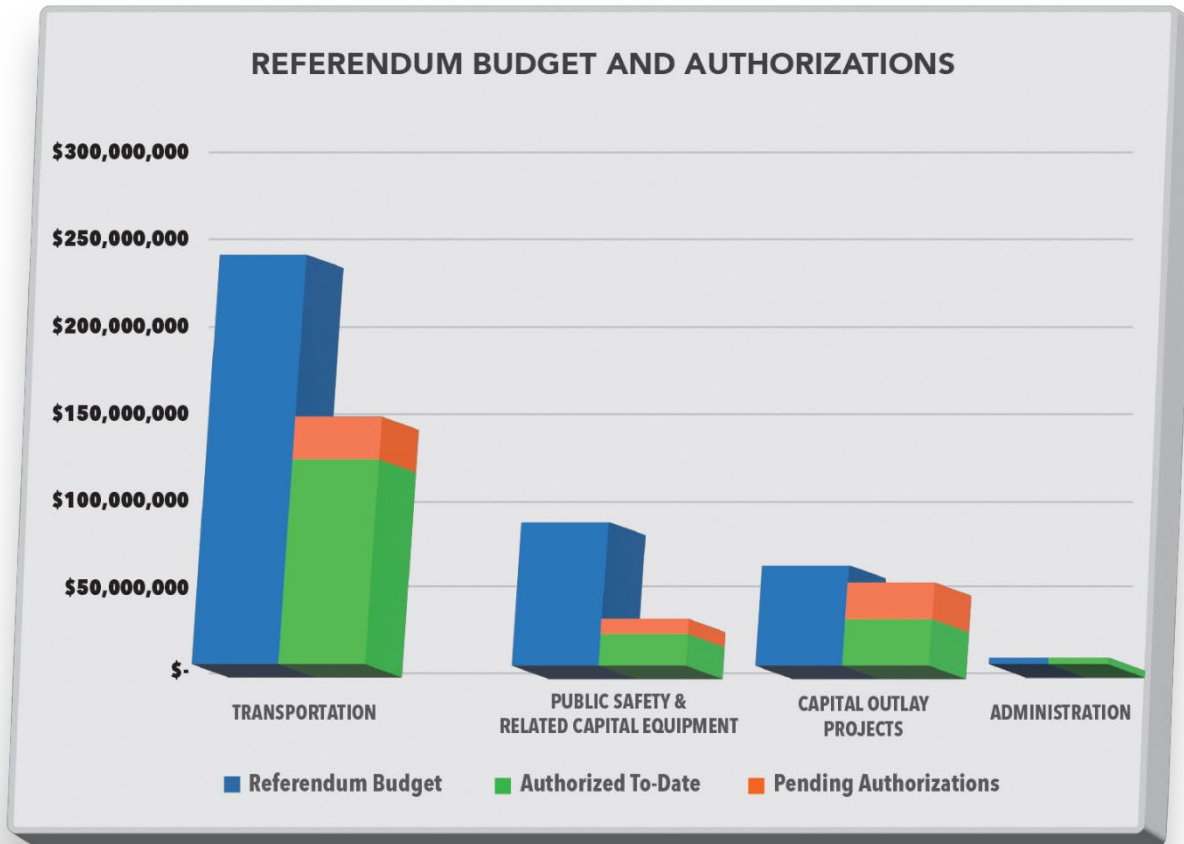
\$388M
PROJECTED
REVENUE
THROUGH
2024

SPLOST Financial Status . . .



Sales tax collections received to date are \$235 million (including interest accrued) which is in line with original projections

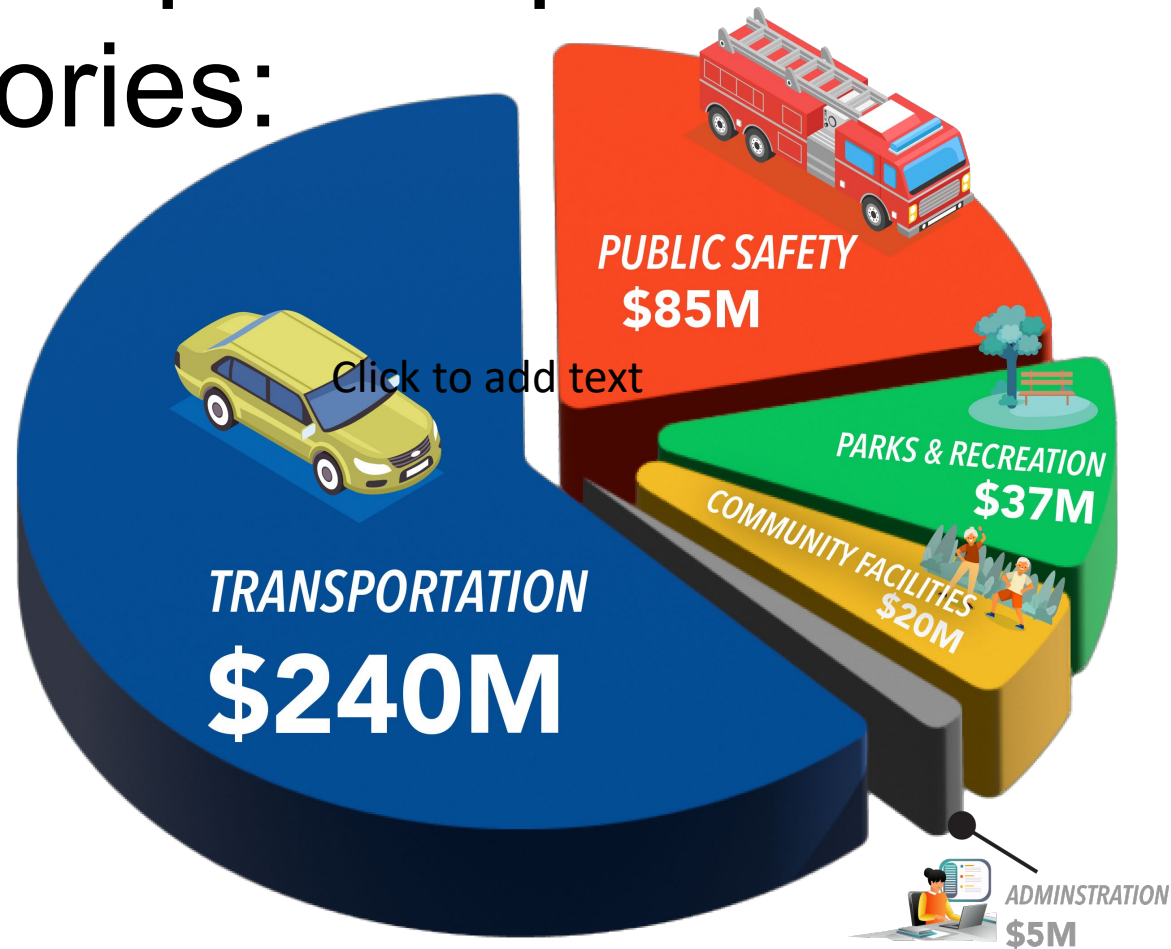
. . . Is On Target!



DeKalb County Board of Commissioners has authorized \$175 million of revenues to date

An additional \$50 million in projects are pending BOC authorization this year

Budget distributed between four major capital improvement categories:





BUDGET

\$240
MILLION

Transportation

Road resurfacing

Sidewalks

Multi-use trails

Bridge repairs/replacements

Traffic signals and Intersections

Corridor beautification

Safety enhancements

Transportation

Road Resurfacing

Largest segment of the Transportation budget at \$151 million

300-miles of high priority road resurfacing projects planned with over 200-miles completed or under contract

486 Roads have been resurfaced to date

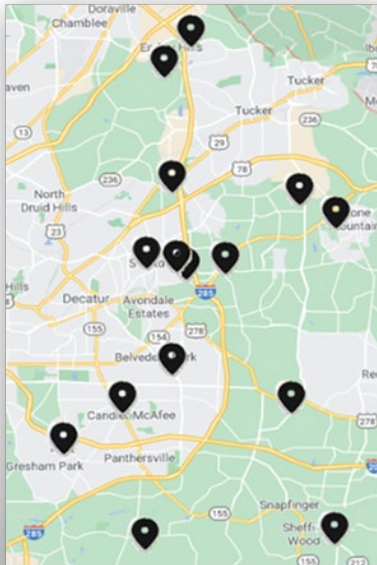


Transportation

Sidewalks and Multi-Use Trails

Sidewalks

Multiple sidewalks completed to date



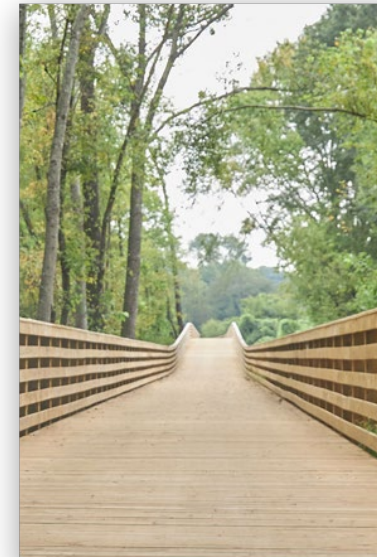
New sidewalk locations



Henderson Road Sidewalk

Multi-use Trails

2.2-mile extension of the South River Trail complete and renamed Michelle Obama Trail



Michelle Obama Trail



Transportation

Bridge Repair and Replacement Project



Cedar Grove Bridge is currently closed to traffic due to problems identified by GDOT during the bi-annual inspection

This emergency bridge replacement project is being advanced to construction, including development of a detour route, with SPLOST funds

Cedar Grove Bridge Over Norfolk Southern Railway



**BUDGET
\$85M**

Public Safety

- New Fire Stations
- Fire Station Repairs
- New Fire and Police Vehicles
- Fire System Radios
- Public Safety Facilities
- Bobby Burgess Building

Public Safety Projects

New Fire Stations

\$41 million in funding for new fire stations

Site acquisition is underway for Fire Stations 5, 12, 16 and 27

Construction of Fire Station 7 is underway



Groundbreaking Ceremony
Fire Station No. 7



New Fire Station No. 7



Construction Underway Fire Station No. 7

Public Safety Projects

Facility Upgrades

\$7 million in funding for Public Safety facility upgrades including fire services training facility, new fire station roofs, and elevator replacements at DeKalb County Public Safety Headquarters



Construction of the DeKalb County Fire and Rescue facility is complete

Public Safety Projects

Vehicles, Equipment, Radio Systems

\$9 million in funding for new vehicles and fire radio systems

100 Police cars and 10 Rapid response fire vehicles



Public Safety Projects

Bobby Burgess Building

\$27.3 million in funding to renovate and provide new facilities

A new evidence storage facility is in design

Planning is underway to address other operations housed at the complex





Capital Outlay Projects

**BUDGET
\$57M**

PARKS AND RECREATION FACILITIES (\$37M)

- Park Repairs
- New Playgrounds
- Renovated Fields, Courts and Recreation Centers
- Aquatic Facilities

GENERAL REPAIRS (\$20M)

- Senior Centers
- Health Care Facilities
- Libraries
- Courthouse Repairs

Capital Outlay Projects

Parks and Recreation

\$37 million in funding for projects that impact the health, safety, and well-being of DeKalb County citizens

Includes repairs and upgrades of athletic and recreation fields, ball courts, recreation centers, playgrounds, and aquatic facilities



Two of six new Gresham Park Ballfields are complete



Gresham Park Concessions Building

Capital Outlay Projects

Parks and Recreation

Projects include roof repairs and modernizations and upgrades to Athletic and Recreation facilities



Callanwolde Fine Arts Center



Exchange Park Recreation Center



Porter Sanford Performing Arts Center

Capital Outlay Projects

General Repairs - County Courthouse Administrative Complex

Elevator modernization is complete, roof and HVAC repairs underway, and future repairs are planned for the parking garage



DeKalb County Courthouse Administrative Complex & Parking Garage

Capital Outlay Projects

General Repairs - Libraries

Projects include completed roof repairs and a dumbwaiter, and future restroom renovations at multiple libraries throughout DeKalb County



Flat Shoals Library



Decatur Library

Capital Outlay Projects

General Repairs - Senior Centers

Projects include Roof, Elevator, and HVAC repairs
at DeKalb County Senior Centers



DeKalb Atlanta Street Senior Center
on Warren Street



Lou Walker Senior Center

Capital Outlay Projects

General Repairs – Health Care Facilities

HVAC repairs at the Richardson and North DeKalb Health Care facilities are complete



Richardson Health Care Center



North DeKalb Health Center

A hand is shown balancing a wooden beam on a small globe. On the right side of the beam, there are three stacks of coins of increasing height. The background is a blurred image of a hand holding a pen over a document. The image is framed by orange and blue diagonal shapes on the left and right sides respectively.

LEVERAGING SPLOST DOLLARS A WIN FOR DEKALB COUNTY!

\$30 Million in External Funds Obtained For SPLOST Projects!

SPLOST program committed **\$25 million** to secure matching
Federal & State funds

DeKalb SPLOST **Partnerships** helped to leverage funding for over
22 SPLOST Projects to date:

GDOT

Path Foundation

Atlanta Braves Foundation

Community Improvement Districts (CIDs)

Atlanta Regional Commission

Convention and Visitors Bureau

City of Tucker

City of Clarkston

Just to name a few!

SPLOST Partnership Projects

Atlanta Braves Foundation - \$1.5 million

Gresham Park Baseball Fields



SPLOST Partnership Projects

Georgia Department of Transportation - \$1.8 million
Michelle Obama Trail





SPLOST SUPPORTS DEKALB LSBE!

(LOCAL SMALL BUSINESS ENTERPRISE)

**WE ARE
OPEN
FOR BRUNCH**



**\$67 MILLION
SPLOST CONTRACTS
AWARDED TO LSBE**

**41 percent of total SPLOST
contracts to date awarded
to LSBE firms!**

Contracts include roads, sidewalks, construction,
and professional services

On-going outreach, training, and general
procurement information provided

The background is a grayscale photograph of a building, likely a senior center, with tall grasses in the foreground. A sign in the lower right corner reads "DeKalb Atlanta Senior Center". The image is framed by a blue triangle in the top right and an orange triangle in the bottom left.

COMMUNITY ENGAGEMENT



The Face of Community Engagement Today Has Changed!



Traditional and Non-traditional Media



Stay Connected To SPLOST

DeKalb County Primary Source



DeKalb County
G E O R G I A

DCTV 23

Twitter & Facebook

The Relay

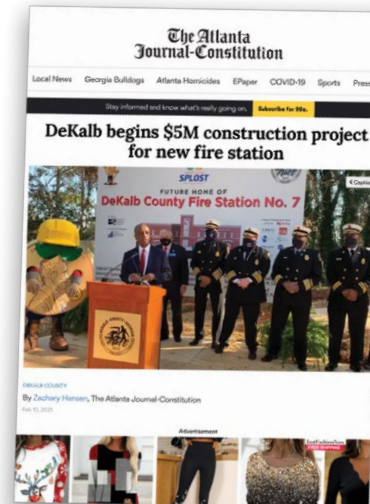
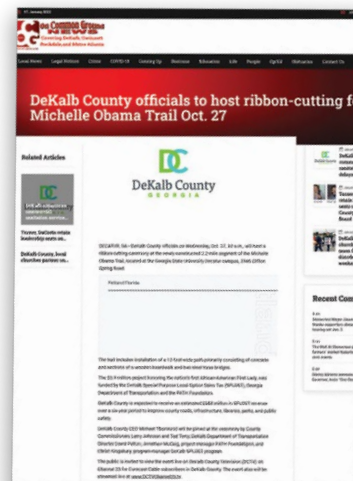
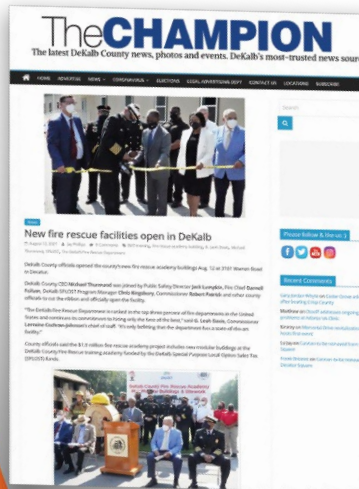
SPLOST Website

www.DeKalbSPLOST.com

Other Ways To Stay Connected . . .

Local Newspapers
TV stations
Direct Mail
E-blasts
Literature Drops

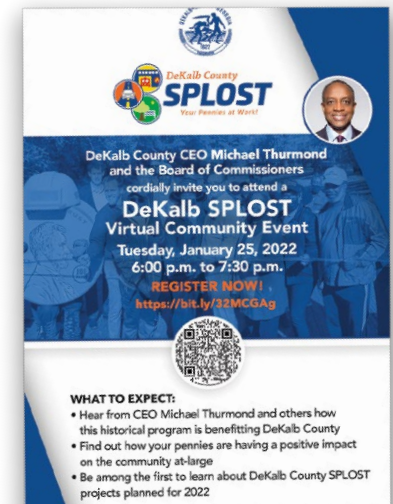
Local Publications



Direct Mail



E-Blast





Contact Us!

DeKalb SPLOST Hotline
404.268.4493

SPLOST@dekalbcountyga.gov

For More Information:

www.DeKalbSPLOST.com

A Look Into 2022 . . .

Start

Construction of Evidence Storage Facility

Library Restroom Renovations

Continue

Fire Station Construction Program

Bidding Road Resurfacing Projects

Transportation Project Design

Complete

Park Projects

Courthouse Improvements

Q&A

