Your audio has been muted to alleviate background noise

Please use the **Q&A Box** to submit your questions or comments

We will address as many questions as time permits

This meeting is being recorded and will be posted on the DeKalb SPLOST webpage [www.DeKalbSPLOST.com](http://www.DeKalbSPLOST.com)
TELL US ABOUT YOU

Where do you live?
ABOUT DEKALB SPLOST
Meet The DeKalb SPLOST Team
About DeKalb SPLOST

DeKalb County voters approved a referendum in November 2017 that implemented collecting one-cent Special Purpose Local Option Sales Tax (SPLOST).

The six-year SPLOST is expected to generate $636 million for capital improvements.

DeKalb County Board of Commissioners and each city government jointly adopted a resolution to distribute the proceeds between the unincorporated area and each municipality based on population.
Unincorporated DeKalb County

Funding earmarked exclusively for roads, buildings, vehicles, major equipment and other long-lived improvements.

$388M PROJECTED REVENUE THROUGH 2024
Sales tax collections received to date are $235 million (including interest accrued) which is in line with original projections.
DeKalb County Board of Commissioners has authorized $175 million of revenues to date.

An additional $50 million in projects are pending BOC authorization this year.
Budget distributed between four major capital improvement categories:

- **Transportation**: $240M
- **Public Safety**: $85M
- **Parks & Recreation**: $37M
- **Community Facilities**: $20M
- **Administration**: $5M
Transportation

Road resurfacing
Sidewalks
Multi-use trails
Bridge repairs/replacements
Traffic signals and Intersections
Corridor beautification
Safety enhancements

BUDGET
$240 MILLION
Largest segment of the Transportation budget at $151 million

300-miles of high priority road resurfacing projects planned with over 200-miles completed or under contract

486 Roads have been resurfaced to date
Transportation
Sidewalks and Multi-Use Trails

**Sidewalks**
Multiple sidewalks completed to date

**Multi-use Trails**
2.2-mile extension of the South River Trail complete and renamed Michelle Obama Trail

- New sidewalk locations
- Henderson Road Sidewalk
- Michelle Obama Trail
Transportation
Bridge Repair and Replacement Project

Cedar Grove Bridge is currently closed to traffic due to problems identified by GDOT during the bi-annual inspection

This emergency bridge replacement project is being advanced to construction, including development of a detour route, with SPLOST funds
Public Safety

New Fire Stations
Fire Station Repairs
New Fire and Police Vehicles
Fire System Radios
Public Safety Facilities
Bobby Burgess Building

Budget $85M
Public Safety Projects

New Fire Stations

$41 million in funding for new fire stations

Site acquisition is underway for Fire Stations 5, 12, 16 and 27

Construction of Fire Station 7 is underway

Groundbreaking Ceremony
Fire Station No. 7

New Fire Station No. 7

Construction Underway Fire Station No. 7
Public Safety Projects

Facility Upgrades

$7 million in funding for Public Safety facility upgrades including fire services training facility, new fire station roofs, and elevator replacements at DeKalb County Public Safety Headquarters

Construction of the DeKalb County Fire and Rescue facility is complete.
Public Safety Projects
Vehicles, Equipment, Radio Systems

$9 million in funding for new vehicles and fire radio systems
100 Police cars and 10 Rapid response fire vehicles
Public Safety Projects
Bobby Burgess Building

$27.3 million in funding to renovate and provide new facilities

A new evidence storage facility is in design

Planning is underway to address other operations housed at the complex
Capital Outlay Projects

PARKS AND RECREATION FACILITIES ($37M)
- Park Repairs
- New Playgrounds
- Renovated Fields, Courts and Recreation Centers
- Aquatic Facilities

GENERAL REPAIRS ($20M)
- Senior Centers
- Health Care Facilities
- Libraries
- Courthouse Repairs

BUDGET $57M
Capital Outlay Projects
Parks and Recreation

$37 million in funding for projects that impact the health, safety, and well-being of DeKalb County citizens

Includes repairs and upgrades of athletic and recreation fields, ball courts, recreation centers, playgrounds, and aquatic facilities

Two of six new Gresham Park Ballfields are complete

Gresham Park Concessions Building
Projects include roof repairs and modernizations and upgrades to Athletic and Recreation facilities

Callanwolde Fine Arts Center
Exchange Park Recreation Center
Porter Sanford Performing Arts Center
Capital Outlay Projects
General Repairs - County Courthouse Administrative Complex

Elevator modernization is complete, roof and HVAC repairs underway, and future repairs are planned for the parking garage.

DeKalb County Courthouse Administrative Complex & Parking Garage
Capital Outlay Projects
General Repairs - Libraries

Projects include completed roof repairs and a dumbwaiter, and future restroom renovations at multiple libraries throughout DeKalb County.

Flat Shoals Library
Decatur Library
Capital Outlay Projects
General Repairs - Senior Centers

Projects include Roof, Elevator, and HVAC repairs at DeKalb County Senior Centers

DeKalb Atlanta Street Senior Center on Warren Street

Lou Walker Senior Center
Capital Outlay Projects
General Repairs – Health Care Facilities

HVAC repairs at the Richardson and North DeKalb Heath Care facilities are complete
LEVERAGING SPLOST DOLLARS
A WIN FOR DEKALB COUNTY!
$30 Million in External Funds Obtained For SPLOST Projects!

SPLOST program committed $25 million to secure matching Federal & State funds

DeKalb SPLOST Partnerships helped to leverage funding for over 22 SPLOST Projects to date:
- GDOT
- Path Foundation
- Atlanta Braves Foundation
- Community Improvement Districts (CIDs)
- Atlanta Regional Commission
- Convention and Visitors Bureau
- City of Tucker
- City of Clarkston

Just to name a few!
SPLOST Partnership Projects
Atlanta Braves Foundation - $1.5 million
Gresham Park Baseball Fields
SPLOST Partnership Projects
Georgia Department of Transportation - $1.8 million
Michelle Obama Trail
SPLOST SUPPORTS DEKALB LSBE!
(LOCAL SMALL BUSINESS ENTERPRISE)
41 percent of total SPLOST contracts to date awarded to LSBE firms!

Contracts include roads, sidewalks, construction, and professional services

On-going outreach, training, and general procurement information provided

$67 MILLION SPLOST CONTRACTS AWARDED TO LSBE
COMMUNITY ENGAGEMENT
The Face of Community Engagement Today Has Changed!
Traditional and Non-traditional Media
Stay Connected To SPLOST
DeKalb County Primary Source

DCTV 23
Twitter & Facebook
The Relay
SPLOST Website
www.DeKalbSPLOST.com
Other Ways To Stay Connected . . .

Local Newspapers
TV stations
Direct Mail
E-blasts
Literature Drops
Contact Us!

DeKalb SPLOST Hotline
404.268.4493
SPLOST@dekalbcountyga.gov

For More Information:
www.DeKalbSPLOST.com
A Look Into 2022 . . .

Start
Construction of Evidence Storage Facility
Library Restroom Renovations

Continue
Fire Station Construction Program
Bidding Road Resurfacing Projects
Transportation Project Design

Complete
Park Projects
Courthouse Improvements
Q&A