

(Revised June 21, 2021)

ATTACHMENT A

COST PROPOSAL FORM

CONSENT DECREE - DESIGN AND ENGINEERING SERVICES FOR SHOAL CREEK TRUNK SEWER RELIEF PROJECT (MULTIYEAR CONTRACT)

Responder: Please complete the attached pages of the Cost Proposal Form and return them with this cover page. The cost proposal must be submitted in a separate, sealed envelope with the Responder’s name and “Request for Proposals No. 21-500567 Consent Decree - Design and Engineering Services for Shoal Creek Trunk Sewer Relief Project (Multiyear Contract)” clearly identified on the outside of the envelope.

By signing this page, Responder acknowledges that he has carefully examined and fully understands the Contract, Scope of Work, and other attached documents, and hereby agrees that if his proposal is accepted, he will contract with DeKalb County according to the Request for Proposal documents.

Please provide the following information:

Name of Firm: _____

Address: _____

Contact Person Submitting Proposal: _____

Title of Contact Person: _____

Telephone Number: _____

Fax Number: _____

E-mail Address: _____

Signature of Contact Person

Title of Contact Person

(Revised June 21, 2021)

ATTACHMENT A

COST PROPOSAL FORM (continued)

All Proposers shall provide costs based on the documents provided in this RFP and attachments. The Total Project Fee sum provided with this proposal shall be a Not-to-Exceed price to fulfill the scope of work as provided. **Attachment A** shall be submitted with the Proposal in a separate sealed envelope entitled “**Cost Proposal for the Request for Proposals No. 21-500567 Consent Decree - Design and Engineering Services for the Shoal Creek Trunk Sewer Relief Project (Multi-Year Contract)**”. All Proposers are required to submit a completed Cost Proposal Form, accompanied by a detailed breakdown of costs. If Proposer does not submit a completed Cost Proposal Form, accompanied by a detailed breakdown of costs, then the proposal shall be deemed non-responsive.

Include a detailed breakdown of costs, including those for Subconsultants and Subcontractors, showing each billing labor category, the fully burdened hourly billing rate for each labor category, the level of effort (hours) for each labor category and total amounts by each Subtask, rolled up to each Task, rolled up to each of the three (3) Project parts, rolled up to the Project Fee Subtotal. Note that actual annual adjustments to the billing rates shall be incorporated into each phase accordingly such that the Project Fee subtotal reflects the total of the anticipated contract duration. Proposals shall confirm that their pricing is complete with escalation aligned with consumer price index (CPI) increases in the Atlanta region.

Hourly billing rates for each labor category shall include all other direct and indirect costs that are non-compensable including hardware, software, materials, apparatus, equipment, machinery, tools, safety devices, transportation/travel within the metro-Atlanta area, supplies, postage and shipping.

(Revised June 21, 2021)
ATTACHMENT A (continued)

COST PROPOSAL FORM

Responder: State a Not-to-Exceed Price for all costs, direct and indirect, administrative costs, and all things necessary for the completion of RFP 21-500567 Consent Decree - Design and Engineering Services for Shoal Creek Trunk Sewer Relief Project (Multiyear Contract).

CONSENT DECREE – DESIGN AND ENGINEERING SERVICES FOR THE SHOAL CREEK TRUNK SEWER RELIEF PROJECT (MULTIYEAR CONTRACT)		
ITEM NO.	SUMMARY OF PROPOSAL PRICE	NOT-TO-EXCEED TOTAL PRICE
Part One: Design		
A	Engineering and Design Costs	
A.1	Section I: Snapfinger AWTF to Flat Shoals Pkwy	\$
A.2	Section II: Flat Shoals Pkwy to Hwy I-20	\$
A.3	Section III: Hwy I-20 to S. Columbia Dr	\$
B	Permitting	\$
C	Easement Plats and Legal Descriptions (249 anticipated properties)	\$
D	Owner Controlled Allowance – Field Survey and Other Testing – Geotechnical Investigation – Permitting Fees – Engineering and Design Costs (e.g. re-alignment, field design changes)	\$ 600,000.00
Part Two: Engineering Services during the Bid Phase		
E	Engineering and Design Costs	\$
Part Three: Engineering Services during Construction and Post-Construction		
F	Engineering and Design Costs	\$
Not-to-Exceed Total Project Fee = (A.1+A.2+A.3) + B + C + D + E + F		\$

(Revised June 21, 2021)
ATTACHMENT A (continued)
COST PROPOSAL FORM

(State the amount in writing on this line)

\$ _____
(State amount in figures on this line)