

Award Information

Dept:

Field #	Field Name	DeKalb Award Information	Max Length	List of Values (LOV)	Deb/Nancy Notes
1	Award Type	Grant	8	LOV	Grant, Loan or Federally Awarded Contract
2	Award Number	B-09-UJ-13-0001	50		Refer to Award letter; verify that numbering and spacing is correct
3	Final Report	No	1	LOV	N
4	Recipient DUNS Number	061420535	9		061420535
5	Recipient Account Number		255		Award # assigned by Oracle
6	Recipient Congressional District	05	2		04
7	Funding Agency Code	8600	4	LOV	Use List
8	Awarding Agency Code	8620	4	LOV	Use List
9	Program Source (TAS)	86-0161	17	LOV	Use List of all valid TAS #s
10	Sub Account Number for Program Source (TAS)		3	LOV	Optional - if not provided by Funding Agency on Award Letter or within Grant Agreement, do not report.
11	CFDA Number	14.253	6	LOV	Use list of Reportable CFDA #s
12	Amount of Award	\$1,543,400	18		Amount on Award Letter from the Funding Agency. 2 decimals
13	Award Date	7/28/2009	8		Date on the Award Letter from the Funding Agency. Format = YYYYMMDD
14	Award Description	Community Development Block Grant - Recovery (CDBG-R) funding will assist the County in addressing hard development costs associated with infrastructure improvements and activities that stimulate job creation and long-term economic benefit. DeKalb County's efforts will be implemented via four (4) contracts. DeKalb County will measure outcomes on a macro basis via creation of jobs. (See attachment)	4000		Provided by the Funding Agency
15	Total Number of Sub Awards less than \$25,000/award	0	6		Use a list of payments by Award (CIP Checks)
16	Total Amount of Sub Awards less than \$25,000/award	0	18		Use a list of payments by Award (CIP Checks)
17	Total Number of Sub Awards to Individuals	0	6		Use a list of payments by Award (CIP Checks)
18	Total Amount of Sub Awards to Individuals	0	18		Use a list of payments by Award (CIP Checks)
19	Total Number of Payments to Vendors less than \$25,000/award	0	6		Use a list of payments by Award (CIP Checks)

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Field #	Field Name	DeKalb Award Information	Max Length	List of Values (LOV)	Deb/Nancy Notes
20	Total Amount of Payments to Vendors less than \$25,000/award	0	18		Use a list of payments by Award (CIP Checks)
21	Project Name or Project/Program Title	Community Development Block Grant - Recovery (CDBG-R)	256		Provided by the Funding Agency
22	Quarterly Activities/Project Description	Update of CDBG-R Activities as of 06/30/12: Contract #1 Friends of Disabled Adults and Children Too, Inc.: This project was completed during 2nd quarter of 2011. * This project was also leveraged with \$300,000 in CDBG Funds. (See attachment)	2000		Provide thorough description of current reporting quarter activities. If there is no 'real' activity; explain delay in expenditures/activities.
23	Project Status	Completed 50% or more	20	LOV	Not started; Less than 50% completed; Completed 50% or more; Fully completed.
24	Total Federal Amount ARRA Funds Received/Invoiced	\$1,543,400.00	18		Provided by the Funding Agency. 2 decimals
25	Number of Jobs	0	10		Total # of Jobs Created. See the various methods of job calculations.
26	Description of Jobs Created	Jobs created during the quarter reflect Construction Management/Architectural & Engineering Services, full-time construction, and two prorated Sr. Contract Compliance Officer positions.	4000		Provide description of jobs created.
27	Activity Code (NAICS or NTEE-NPC)	925120	20	LOV	See list
28	Total Federal Amount of ARRA Expenditures	\$1,543,400.00	18		Total amount of checks issued for Award
29	Total Federal ARRA Infrastructure Expenditure	\$1,389,060.00	18		Total amount of checks issued for infrastructure purposes
30	Infrastructure Purpose and Rationale	To preserve and create jobs and promote economic recovery	4000		Description of infrastructure and rationale for expenditure of funds for infrastructure
31	Infrastructure Contact Name	Byron K. Campbell	120		Departmental Infrastructure Contact Info
32	Infrastructure Contact Email	bkcampbell@dekalbcountyga.gov	320		Departmental Infrastructure Contact Info
33	Infrastructure Contact Phone	404 286-3367	30		Departmental Infrastructure Contact Info

IDIS

Total in Oracle DeKalb Expensed
Less Admin Costs ytd

Award Information

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Field #	Field Name	DeKalb Award Information	Max Length	List of Values (LOV)	Deb/Nancy Notes
34	Infrastructure Contact Phone Ext		10		Departmental Infrastructure Contact Info
35	Infrastructure Contact Street Address 1	150 E. Ponce de Leon Ave	55		Departmental Infrastructure Contact Info
36	Infrastructure Contact Street Address 2		55		Departmental Infrastructure Contact Info
37	Infrastructure Contact Street Address 3		55		Departmental Infrastructure Contact Info
38	Infrastructure City	Decatur	35	LOV	Departmental Infrastructure Contact Info
39	Infrastructure State	Ga	2	LOV	Departmental Infrastructure Contact Info
40	Infrastructure Zip Code+4	30030	9		Departmental Infrastructure Contact Info
41	Primary Place of Performance Street Address 1	1686 Constitution Road	55		Street Address of location where funds are being expended.
42	Primary Place of Performance Street Address 2		55		Street Address of location where funds are being expended.
43	Primary Place of Performance City	Atlanta	35	LOV	City of location where funds are being expended.
44	Primary Place of Performance Country	US	2	LOV	Country of location where funds are being expended
45	Primary Place of Performance State	GA	2	LOV	State of location where funds are being expended.
46	Primary Place of Performance Zip Code +4	30316	9		Zip + 4 of location where funds are being expended.
47	Primary Place of Performance Congressional District	4	2	LOV	Congressional District of location where funds are being expended.

CDBG-R "Reporting Attributes Needed for ARRA"
(Complete Narrative for field #14)

Community Development Block Grant - Recovery (CDBG-R) funding will assist the County in addressing hard development costs associated with infrastructure improvements and activities that stimulate job creation and long-term economic benefit. DeKalb County's efforts will be implemented via four (4) contracts. DeKalb County will measure outcomes on a macro basis via creation of jobs. Contract #1 Friends of Disabled Adults and Children Too, Inc. - The purpose of this contract is to provide funds for the renovation of a facility owned by the non-profit. This agency provides home health care equipment-mobility aids and daily living devices for people disabled or newly injured. By providing improvements to this facility the agency will be able to increase the capacity and efficiency of the organization and help more persons with disabilities, their families, and their caretakers. This project addresses the Suitable Living Environment goal with sustainability as its outcome. Project duration is estimated at twelve (12) months; twenty five (25) full time construction jobs created. Contract #2 DeKalb County Fire and Rescue – Fire Station #10 Renovation - The purpose for this contract is to renovate an existing fire station facility to a more modern, energy efficient, and maintainable facility that when completed, will be capable of housing additional personnel, modern firefighting, and emergency rescue equipment. The existing facility was constructed during the 1960's and does not meet current space requirements. This project addresses the Suitable Living Environment goal with sustainability as its outcome. Project duration is estimated at twelve (12) months; thirty (30) full time construction jobs created. Contract #3 City of Doraville – Central Avenue Sidewalks - The purpose of this contract is to provide funds for installation of new sidewalks located at both sides of Central Avenue in the City of Doraville. Central Avenue is main connector for pedestrian traffic from Buford Highway to the Doraville MARTA rail Station on New Peachtree Road. Pedestrian traffic is prevalent in this area due to the close proximity of the MARTA Station. Currently, pedestrians are walking on the roadway due to the lack of sidewalk connectivity. This is a deterrent to the health, safety, and welfare of the residents in the community. This project addresses the Suitable Living Environment goal with Availability/Accessibility as its outcome. Project duration is estimated at twelve (12) months; ten (10) full time construction jobs created. This Contract #4 City of Stone Mountain – Drainage Pipe Replacement - The purpose of this project is to provide funds for installation of new drainage pipe located at Sheppard Way in the City of Stone Mountain. The new drainage will assist in the elimination of street flooding and erosion during heavy rain. This project addresses the Suitable Living Environment goal with Availability/Accessibility as its outcome. Project duration is estimated at twelve (12) months; five (5) full time construction jobs created.

CDBG-R "Reporting Attributes Needed for ARRA"
(Complete Narrative for field #22)

Update of CDBG-R Activities as of 06/30/12: **Contract #1 Friends of Disabled Adults and Children Too, Inc.:** *This project was completed during 2nd quarter of 2011.* * This project was also leveraged with \$300,000 in CDBG Funds. **Contract #2 DeKalb County Fire and Rescue – Fire Station #10 Renovation:** This project is now completed and as of 06/30/12, \$858,032.91 has been drawn down for Architectural & Engineering Services and construction. The budgeted amount for this project increased from \$841,060 to \$858,032.91 due to the addition of remaining funds from the City of Stone Mountain and City of Doraville projects. *This project is also leveraged with \$263,940 in CDBG Funds. **Contract #3 City of Doraville – Central Avenue Sidewalks:** *This project was completed during 4th quarter 2010.* Total funds drawn down for this project is \$225,679. Remaining funds in the amount of \$4321 have been utilized for the Fire Station #10 Project. **Contract #4 City of Stone Mountain – Drainage Pipe Replacement:** *This project was completed during 3rd quarter 2010.* Total funding drawn down for this project is \$67,348.09. Remaining funds in the amount of \$12,651.91 have been utilized for the Fire Station #10 Project.

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 DEKALB COUNTY,GA

REPORT FOR CPD PROGRAM CDBG-R
 PGM YR ALL

Funding Agency: DEKALB COUNTY

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	1	PUBLIC FACILITIES AND IMPROVEMENTS/ECONOMIC DEVELOPMENT	2845	City of Stone Mountain Drainage Pipe Project	Completed	CDBG-R	\$67,348.09	\$67,348.09	\$0.00
			2846	City of Doraville-Central Avenue Sidewalks	Completed	CDBG-R	\$225,679.00	\$225,679.00	\$0.00
			2926	FIRESTATION 10 - CONSTITUTION ROAD	Open	CDBG-R	\$858,032.91	\$858,032.91	\$0.00
			2927	FRIENDS OF DISABLED ADULTS & CHILDREN	Completed	CDBG-R	\$238,000.00	\$238,000.00	\$0.00
			2951	CITY OF CHAMBLEE - INSTALLATION OF PEACHTREE ROAD SIDEWALKS	Canceled	CDBG-R	\$0.00	\$0.00	\$0.00
		Project Total					\$1,389,060.00	\$1,389,060.00	\$0.00
	4	PLANNING AND PROGRAM ADMINISTRATION	2880	DEKALB COUNTY COMMUNITY DEVELOPMENT	Completed	CDBG-R	\$154,340.00	\$154,340.00	\$0.00
		Project Total					\$154,340.00	\$154,340.00	\$0.00
		Program Total					\$1,543,400.00	\$1,543,400.00	\$0.00
		2009 Total					\$1,543,400.00	\$1,543,400.00	\$0.00
		Program Grand Total					\$1,543,400.00	\$1,543,400.00	\$0.00
		Grand Total					\$1,543,400.00	\$1,543,400.00	\$0.00



Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of CDBG-R Grant Funds
 U.S. Department of Housing and Urban Development

DATE: 07-02-12
 TIME: 12:26
 PAGE: 1

Field Office	Grantee	Grant Number	Authorized Amount	\$ Funded to Activities	% of Authorized Funded to Activities	\$ Drawn	% of Authorized Drawn
ATLANTA	DEKALB COUNTY	B09JY130001	\$1,543,400.00	\$1,543,400.00	100.00%	\$1,543,400.00	100.00%
	Subtotal		\$1,543,400.00	\$1,543,400.00	100.00%	\$1,543,400.00	100.00%
			\$1,543,400.00	\$1,543,400.00	100.00%	\$1,543,400.00	100.00%