



DEPARTMENT OF PURCHASING AND CONTRACTING

BID TABULATION

ITB No. 20-101219

ITB Name: Self-Contained Breath Apparatus (SCBA) Purchase,
Repair & Maintenance Service

Bid Opening: May 28, 2020

Price Schedule Opening: June 4, 2020

Agent: Michele L. Smith

Vendor: MUNICIPAL EMERGENCY SERVICES, INC. (MES):

Initial Inventory of Existing Equipment	Total Annual Cost	\$ No Charge
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Breathing Air System Maintenance	Total Annual Cost	\$ 1,930.00
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Description	Estimated Quantity of Hours (Annual 12 months)	Unit of Measurement	Unit Price (per hour)	Total Price
Scott Certified Bench Technician	1250	Per Hour	\$ <i>(bidder left blank)</i>	\$ 80,510.00

I. Parts Pricing Schedule

Successful bidder shall provide all required parts for immediate use or inventory purposes to include parts for SCBA mask, regulators, SCBA harness systems, pneumatic parts, reducers, assemblies, rescue systems, cylinders, compressors, fill stations, RIT Packs, and any and all parts not specified which are required for all current SCBA equipment used by DeKalb County Fire Rescue at 10 % below the current market retail price at the time of purchase by DCFR.

II. New Equipment Pricing Schedule

Description	Manuf./Brand Name	Estimated Quantity	Unit Price	Total Price
AV 3000 HT Facepiece (S)	Scott Safety 201215-21	50	\$ 252.17	\$ 12,608.70 *
AV 3000 HT Facepiece (M)	Scott Safety 201215-22	100	\$ 252.17	\$ 25,217.39 *
AV 3000 HT Facepiece (L)	Scott Safety 201215-23	100	\$ 252.17	\$ 25,217.39 *
EZ Flo Regulator	Scott Safety 200077-60	200	\$ 1,333.91	\$ 266,782.61 *
Air-Pak X3 Pro SCBA	Scott Safety X8814025305304	100	\$ 5,595.47	\$ 559,547.37 *
4500 PSI Cylinder (30) min	Scott Safety 804721-01	100	\$ 855.50	\$ 85,550.00
4500 PSI Cylinder (45) min	Scott Safety 804722-01	100	\$ 1,020.04	\$ 102,004.35 *
4500 PSI Cylinder (60) min	Scott Safety 804723-01	100	\$ 1,136.04	\$ 113,604.35 *
RIT PAK III	Scott Safety 200954-12	10	\$ 2,737.77	\$ 27,377.72 *
Hush Air Compressor		1	\$ 42,330.00	\$ 42,330.00
Revolve Air Charge Station		1	\$ 17,230.00	\$ 17,230.00
Vertical Storage Station		1	\$ 13,850.00	\$ 13,850.00
TOTAL				\$ 1,277,469.87 *

DeKalb County Fire Rescue will purchase all required equipment and services stated herein from the successful bidder. The estimated quantities stated herein reflect the best estimates available. The estimates shall not be construed as a representation that the estimated quantity will be required or ordered, or that conditions affecting requirements will be stable. They shall not be construed to limit the quantities which may be ordered from the contractor by DeKalb County Fire Rescue or to relieve the successful bidder of its obligation to fill all such orders.

Description	% Cost Increase	Estimated Quantity	Total Annual Cost
Year 1 Inventory Scope	0	(bidder left blank)	\$ No Charge
Year 1 Breathing Air Maintenance	0	(bidder left blank)	\$ 1,930.00
Year 1 Scott Bench Tech	0	(bidder left blank)	\$ 80,510.00
Year 1 Estimated Parts	0	(bidder left blank)	\$ 70,000.00
Year 1 New Equipment	0	(bidder left blank)	\$ 1,277,469.87 *
Year 1 Total Estimated Cost			\$ 1,429,909.87 *

Description	% Cost Increase	Estimated Quantity	Total Annual Cost
Year 2 Inventory Scope	0%		\$ No Charge
Year 2 Breathing Air Maintenance.	5%		\$ 2,031.58
Year 2 Scott Bench Tech	0%		\$ 80,510.00
Year 2 Estimated Parts	0% Decrease		\$ 50,000.00
Year 2 New Equipment	5%		\$ 1,344,705.12
Year 2 Total Estimated Cost			\$ 1,477,246.70

Description	% Cost Increase	Estimated Quantity	Total Annual Cost
Year 3 Inventory Scope	0%		\$ No Charge
Year 3 Breathing Air Maintenance	5%		\$ 2,138.50
Year 3 Scott Bench Tech	5%		\$ 84,747.37
Year 3 Estimated Parts	5%		\$ 52,631.58
Year 3 New Equipment	N/A		\$ (bidder left blank)
Year 3 Total Estimated Cost			\$ 139,517.45

Description	% Cost Increase	Estimated Quantity	Total Annual Cost
Year 4 Inventory Scope	0%		\$ No Charge
Year 4 Breathing Air Maintenance.	5%		\$ 2,251.06
Year 4 Scott Bench Tech	0%		\$ 84,747.37
Year 4 Estimated Parts	5%		\$ 55,401.66
Year 4 New Equipment	N/A		\$ (bidder left blank)
Year 4 Total Estimated Cost			\$ 142,400.09

Description	% Cost Increase	Estimated Quantity	Total Annual Cost
Year 5 Inventory Scope	0%		\$ No Charge
Year 5 Breathing Air Maint.	5%		\$ 2,369.53
Year 5 Scott Bench Tech	5%		\$ 89,207.76
Year 5 Estimated Parts	5%		\$ 58,317.54
Year 5 New Equipment	N/A		\$ (bidder left blank)
Year 5 Total Estimated Cost			\$ 149,894.83

	Total Estimated Cost Per Year:
Year 1	\$ 1,429,909.87 *
Year 2	\$ 1,477,246.70
Year 3	\$ 139,517.45
Year 4	\$ 142,400.09
Year 5	\$ 149,894.83
Total Estimated Cost for Contract Term	\$ 3,338,968.94 *

Number of Bids Received:	1
LSBE Participation Benchmark/GFE:	LSBE Waived
Attendance at Mandatory LSBE Meeting (Yes/No):	LSBE Waived
Separate Sealed Price Schedule (Yes/No):	Yes

NOTES/DETAIL JUSTIFICATION:

* There appears to be calculation errors.

Witness Signature: _____

Agent Signature: _____