

**Proposed Substantial Amendment to  
the 2008-2012 Consolidated Plan, including  
the 2010 Annual Action Plan  
For the  
Neighborhood Stabilization Program 3  
(February 2014)**

**DeKalb County, Georgia**

**Lee May, Interim Chief Executive Officer**

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The Department of Housing and Urban Development (HUD) requires a fifteen day period  
(February 14, – March 3, 2014) for the purpose of obtaining public comments.

DeKalb County DUNS Number: **061420535**

Prepared by the DeKalb County  
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**February 2014**  
**Proposed Substantial Amendment to the 2008-2012**  
**Consolidated Plan, including the 2010 Annual Action Plan**  
**For the Neighborhood Stabilization Program 3**

The purpose of this amendment is to revise the program budget and modify the originally proposed method to accomplish the required NSP3 25% Set-Aside for individuals at 50% or below AMI. This amendment will allow the County to meet the Neighborhood Stabilization Program 3 (NSP3) requirements relating to the timeliness of the NSP3 program expenditure. (\$5,233,105)

The original NSP3 Action Plan, the definitions, eligible activities and targeted census tracts and block groups remain the same. What is being proposed is to accomplish the NSP3 25% Set-Aside through the acquisition of single family houses that can be **sold or leased** with the intent to purchase to individuals that are 50% or below the Area Median Income (AMI). Previously, the County had planned to accomplish this requirement through a Multi-Family rental component resulting in renting to individuals that are 50% or below the AMI. After numerous attempts throughout the areas of greatest need, the County was unable to acquire NSP3 eligible Multi-Family properties.

We are following the same citizen participation plan for all HUD programs, which allows up to 60% of an adjustment in each budgeted activity. If the adjustment is more than 60% for a budgeted activity, a substantial amendment is required to inform the public.

Under the HUD requirements for NSP3, we are required to spend the entire grant award of \$5,233,105.00 by March 9, 2014. Approving the proposed budget adjustment will enable the County to accomplish this NSP3 spending objective.

**Proposed NSP3 Budget Amendment for 25% Set-Aside Requirement  
(February 2014)**

<b>NSP Activity</b>	<b>Activity</b>	<b>Original NSP Budget February 2011</b>	<b>Total Set-Aside (25%) for 50% AMI</b>	<b>Proposed Adjusted Budget February 2014</b>	<b>Proposed Revision to Accomplish the Total Set-Aside (25%) for 50% AMI</b>
A	Establish Funding Mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties	\$1,308,277	\$1,308,277		
B	Purchase and Rehab Abandoned or Foreclosed Homes	\$3,139,863		<b>\$4,709,795</b>	<b>\$1,500,000</b> <b>Single Family Homes</b>
C	Establish Land Banks for Foreclosed Homes				
D	Demo Blighted Structures	\$261,655			
E	Redevelop Demolished or Vacant Properties				
	Administration	\$523,310		<b>\$523,310</b>	
	<b>TOTAL</b>	<b>\$5,233,105</b>	<b>\$1,308,277</b> <b>Or 25%</b>	<b>\$5,233,105</b>	<b>\$1,500,000</b> <b>Or (28.7%)</b> <b>(Included in Totals)</b>

