



Project Categories and Estimated Budget Allocations (Proposed SPLOST II Referendum 6 YR Budget)

County Project List

Revenue **\$496,086,000**

DeKalb County's share of the SPLOST II Proceeds shall be used to plan, design, construct, demolish, add to, acquire, relocate, renovate, replace, repair, improve accessibility to, improve sustainability to, furnish and equip projects for:

A. Public Safety Purposes:	\$91,800,000
1. Fire Station(s)	\$55,150,000
2. Police Facilities (including Bobby Burgess Replacement)	\$19,050,000
3. Courts	\$9,100,000
4. Animal Welfare Facility	\$7,500,000
5. Detention Facility Planning	\$1,000,000
B. Transportation Purposes:	\$253,986,000
1. Roads and Streets (200 miles resurfacing) *	\$195,200,000
2. Sidewalks (25 miles) *	\$26,400,000
3. Bicycle Paths/Lanes/Multi-use Trails (15 miles) *	\$19,386,000
4. Bridges	\$11,000,000
5. Gateways and Streetscapes	\$2,000,000
C. Multi-Generational Recreation and Community Purposes:	\$83,750,000
1. Parks and Recreation Facilities	\$50,750,000
2. Multi-Generational Facility(ies)	\$20,750,000
3. Library(ies)	\$12,250,000
D. Capital Outlay Projects Owned or Operated by the County:	\$66,550,000
1. Water, Sewer and/or Stormwater Facility(ies)	\$30,800,000
2. Physical and Mental Health Facility(ies)	\$15,000,000
3. Intergovernmental Capital Outlay Projects	\$8,000,000
4. Commission District Discretionary Projects	\$7,000,000
5. Renewable Energy Project(s)	\$5,750,000

*All values are estimates.