



Six Year Total

Revenue	388,042,978
1. Transportation Purposes	
1A. Road Resurfacing.	151,250,000
1B. Federal and State Transportation Project Matching Funds for Transportation Purposes.	25,550,000
1C. Pedestrian Improvements.	14,450,000
1D. Transportation Enhancements which include, but are not limited to, intersection upgrades, widening of narrow lanes, and improvements to roadway alignment, safety lighting, and sight distance.	9,000,000
1E. Multi Use Trails.	7,000,000
1F. Bridge Repairs and Improvements	7,000,000
1G. Sidewalks to Schools, Transit, and Other Locations.	4,000,000
1H. Traffic Signal Improvements.	2,350,000
1I. Community Improvement District Matching Funds for Transportation Purposes.	1,500,000
1J. Corridor Beautification.	1,250,000
1K. Public Transportation Shelters	150,000
1L. Transportation Project Management	9,701,074
1M. Commission District Transportation Projects.	7,056,673
2. Public Safety Facilities and Related Capital Equipment	
2A. Replace existing fire station(s) and construct new fire station(s) and related capital equipment.	41,151,612
2B. Repair fire stations and related capital equipment.	3,100,000
2C. Upgrade Fire Radio System.	1,500,000

2D. Purchase Fire Quick Response Units.	2,000,000
2E. Repair and replace police precinct(s) and public safety facility(ies.)	2,856,675
2F. Police Vehicles.	5,606,300
2G. Repair or replace Bobby Burgess Building.	27,300,000
2H. Planning and design for public safety training facility.	1,200,000

3. Repair of Capital Outlay Projects

Parks and Recreation Repairs

3A. Athletic Fields.	11,650,000
3B. Renovate athletic and recreation facilities including but not limited to roofs, shelters, and pavilions.	8,400,000
3C. Parks, playgrounds, and recreational areas.	6,900,000
3D. Pools and other aquatics facilities.	3,950,000
3E. Resurfacing trails and paved areas.	3,000,000
3F. Golf Courses.	1,000,000
3G. Tennis Court Resurfacing.	2,150,000
3H. Stream Bank Restoration / Drainage and Stormwater Improvements.	200,000

General Repairs

3I. County Courthouse Administrative Complex Including Parking.	16,500,000
3J. General Senior Center Repairs.	1,000,000
3K. Repair of County Owned Health Care Facilities.	1,000,000
3L. General Library Repairs.	1,500,000

4. General Administrative Costs

4A. General Administrative Cost for All Projects on Project List.	5,820,644
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Expenditures

388,042,978
