
Grantee Type

Please select your grantee type: Grantee

Grantee State

In which state is the grantee located? Georgia
(for multiple state selections hold CTRL+Key)

Grantee Information

Grantee Name De Kalb County
Name of Organization or Department Administering Funds Community Development Department
Organizational DUNS#: 061420535
Grant Number S09-UY-13-0009
Grant Amount \$2,359,998
Identify the Field Office Atlanta
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance. GA-500 - Atlanta/Roswell/DeKalb, Fulton Counties CoC

HPRP Contact Name

Prefix Ms.
First Name Chris
Middle Name
Last Name Morris
Suffix
Title Director

HPRP Contact Address

Street Address 1 1807 Candler Road
Street Address 2
City Decatur
State Georgia
ZIP Code 30032

Phone Number 404-286-3308
Format: 123-456-7890

Extension

Fax Number 404-286-3337
Format: 123-456-7890

Email Address chmorris@co.dekalb.ga.us
Confirm Email Address chmorris@co.dekalb.ga.us

Report Period and Status

Select the Reporting Period for this Performance Report 10/01/09 - 12/31/09
Indicate Report Type QPR
Indicate Performance Report Status Preliminary

Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the rows under "Total Served by Activity (#)," enter the number of persons and households served with each type of assistance.

Total Served

	Homelessness Prevention				Homeless Assistance				TOTAL			
	Pers ons		Hshl ds		Pers ons		Hshl ds		Pers ons		Hshl ds	
	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date
Total Served												
Total Served	226	226	83	83	35	35	18	18	261	261	101	101

Total Served by Activity (#)

Activities	Homelessness Prevention				Homeless Assistance				TOTAL			
	Pers ons		Hshl ds		Pers ons		Hshl ds		Pers ons		Hshl ds	
	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date

Financial Assistance												
Activities	Qua rter	Gra nt to Date										
Rental assistance	102	102	40	40	5	5	2	2	107	107	42	42
Security and utility deposits	12	12	4	4	5	5	2	2	17	17	6	6
Utility payments	22	22	11	11	0	0	0	0	22	22	11	11
Moving cost assistance	0	0	0	0	0	0	0	0	0	0	0	0
Motel & hotel vouchers	0	0	0	0	0	0	0	0	0	0	0	0
Total-Financial Assistance	136	136	55	55	10	10	4	4	146	146	59	59

Housing Relocation & Stabilization Services												
Activities	Qua rter	Gra nt to Date										
Case management	159	159	59	59	34	34	17	17	193	193	76	76
Outreach and engagement	0	0	0	0	0	0	0	0	0	0	0	0
Housing search and placement	10	10	2	2	2	2	2	2	12	12	4	4
Legal services	0	0	0	0	0	0	0	0	0	0	0	0
Credit repair	0	0	0	0	0	0	0	0	0	0	0	0

Total-Housing Relocation & Stabilization Services	169	169	61	61	36	36	19	19	205	205	80	80
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Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Destination	Homelessness Prevention			Grant to Date		
	Persons	Quarter %	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	4	100.00%	66.67%	4	100.00%	66.67%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, no housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Permanent Destinations	4	100.00%	66.67%	4	100.00%	66.67%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	0	0.00%	0.00%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
HPRP Quarterly Performance Report		Page 7			01/08/2010	

Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Miscellaneous						
Other Destinations	1	50.00%	16.67%	1	50.00%	16.67%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	1	50.00%	16.67%	1	50.00%	16.67%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	2	100.00%	33.34%	2	100.00%	33.34%
TOTAL PERSONS WHO LEFT THE PROGRAM	6		100.00%	6		100.00%

Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homeless Assistance

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, no housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Permanent Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	0	0.00%	0.00%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	0	100.00%	0.00%
HPRP Quarterly Performance Report		Page 9			01/08/2010	

Miscellaneous						
Other Destinations	0	0.00%	0.00%	0	0.00%	0.00%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	0	0.00%	0.00%	0	0.00%	0.00%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	0	100.00%	0.00%	0	100.00%	0.00%
TOTAL PERSONS WHO LEFT THE PROGRAM	0		0.00%	0		0.00%

Expenditures by Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date.

Expenditures (\$)

Activities	Homelessness Prevention		Homeless Assistance		Total	
	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Financial Assistance	60,000	60,000	20,000	20,000	80,000	80,000
Housing Relocation & Stabilization Services	21,153	21,153	17,175	17,175	38,328	38,328
Data Collection & Evaluation					0	0
Administration					0	0
TOTAL					118,328	118,328

Grant Allocation

Did the grantee meet the 9/30 deadline to award or enter into legally binding agreements with subgrantees? Yes

Grantee and Subgrantee/Contractor Allocations

Activity	Amount of HPRP Funds Retained by Grantee	Amount of HPRP Funds Awarded To Subgrantee (s) / Contractor s(s)	Total
Financial Assistance	\$0	\$1,176,469	\$1,176,469
Housing Relocation and Stabilization	\$0	\$930,931	\$930,931
Data Collection and Evaluation	\$0	\$134,599	\$134,599
Administration	\$81,910	\$36,089	\$117,999
Total	\$81,910	\$2,278,088	\$2,359,998

HPRP Grant Amount	\$2,359,998
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Subgrantee/Contractor List Attachment

Document Type	Required?	Document Description	Date Attached
Subgrantee Attachment	Yes	HPRP Subgrantee/C...	01/08/2010

Attachment Details

Click on "HPRP Subgrantee List Template" on the left menu bar. Complete the spreadsheet, save it to your computer, and upload it to e-snaps using the "Browse" button. Excel and zip are the only file types allowed.

Document Description: HPRP Subgrantee/Contractor List

Projected Persons and Households to be Served

Enter the total number of persons and households estimated to be served with HPRP Homelessness Prevention assistance and HPRP Homeless Assistance by the end of the grant period. For more instructions, click on "Instructions" on the left menu.

Total to be Served by Activity(#)

Activities	Homelessness Prevention		Homeless Assistance		Total	
	Persons	Hshlds	Persons	Hshlds	Persons	Hshlds
Financial Assistance						
Rental assistance	1,240	310	280	140	1,520	450
Security and utility deposits	732	183	560	140	1,292	323
Utility payments	1,240	310	560	140	1,800	450
Moving cost assistance	0	0	0	0	0	0
Motel & hotel vouchers	120	30	80	20	200	50
Total-Financial Assistance	3,332	833	1,480	440	4,812	1,273
Housing Relocation & Stabilization Services						
Case management	480	320	720	480	1,200	800
Outreach and engagement	368	92	140	70	508	162
Housing search and placement	1,240	310	280	140	1,292	450
Legal services	150	150	0	0	150	150
Credit repair	200	200	130	130	330	330
Total-Housing Relocation & Stabilization Services	2,438	1,072	1,270	820	3,330	1,892
TOTAL TO BE SERVED	5,770	1,905	2,750	1,260	8,142	3,165

Homelessness Prevention - Other Risk Factors to be Used

For Homelessness Prevention activities, in addition to HPRP eligibility requirements, are there other risk factors that will be used to determine eligibility and/or prioritization for homelessness prevention assistance? No

If yes, identify the criteria to be used and provide a brief description, including how the criteria will be used (e.g. limited to only certain types of HPRP assistance or applied across all subgrantees and types of assistance) and rationale for why the criteria were chosen (limit 2500 characters).

HMIS Plan for Entering Data

Will beneficiary data be entered (or uploaded at least quarterly) into a single HMIS at the grantee level in order to generate unduplicated data for "Persons and Households Served" questions in the QPR? Yes

If yes, briefly describe the HMIS to be used and the plan to ensure data quality (completeness and accuracy)(limit 2000 characters).

DeKalb County uses the Pathways COMPASS HMIS to record all client level HPRP data. To ensure data completeness and accuracy, the following actions have been taken: system modifications have been made to capture all HPRP-required program and services information and to produce the QPR. Pathways has held a series of training sessions for subgrantee and grantee staff to ensure that they know how to record and report this information. These training sessions included a special focus on program enrollment, recording eligible services, updating housing status and conducting valid HPRP program discharges. The HMIS has been enhanced to include automated data quality checks that execute as HPRP client information is entered.

To further ensure data quality, County staff will conduct periodic monitoring exercises to check Pathways COMPASS data against manual counts of information.

If no, briefly describe the HMIS(s) and/or other comparable client-level database(s) that will be used by one or more subgrantees and the plan to ensure data quality (completeness and accuracy)(limit 2000 characters).

Authorizing Information and Certification

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official Burrell Ellis or Keith Barker for Burrell Ellis
Title/Position CEO

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification

Summary

Part	Last Updated
Grantee Type	No Input Required
Grantee State	01/08/2010
Grantee Information	01/08/2010
Report Period and Status	01/08/2010
Persons and Households Served	01/08/2010
Housing Outcomes Homelessness Prevention	01/08/2010
Housing Outcomes Homeless Assistance	01/08/2010
Expenditures by Activity	01/08/2010
Grant Allocation	01/08/2010
Subgrantee/Contractor List Attachment	01/08/2010
Projected Persons and Households to be Served	01/08/2010
Homelessness Prevention Risk Factors	01/08/2010
HMIS Plan for Entering Data	01/08/2010
Authorizing Information and Certification	01/08/2010