

ITB No. 23-101560  
ITB Name: Family Functional Therapy and  
Multisystemic Therapy

**BID TABULATION**

**Bid Opening: 03/23/2023**  
**Price Schedule Opening: 06/22/2023**  
**Agent:** L. Deneen Walters

Company		AMKids			
ITEM	Description of Costs	Bidder's Costs For One (1) Year Term	Details of Price Calculations	Bidder's Costs For One (1) Year Term	Details of Price Calculations
	<b>Direct Costs</b>				
1	FFT Therapist (S)	\$105,578	Salary for two full time therapist without benefits	\$109,849.00	1.29 FTE annual salary of \$65,000 therapist: annual salary of \$75,000 Supervisor Total salary \$83,850 + \$25,999 = \$109,489
2	MST Therapist(s)			\$89,750.00	1 FTE annual salary of \$65,000 therapist .33 FTE annual salary of \$75,000 Supervisor Total salary \$65,000 + \$24,000 = \$89,750
3	Therapist(s) Benefits	\$36,245	Benefits for two full time therapist (Pension, Workers Comp, FICA, Unemployment and Health Insurance	\$57,883.71	.29% of salary for benefits provided = \$57,883.71
4	Therapist(s) Mileage			\$39,274.36	57.5 cents a mile for a total of miles a month for MST staff 1,615 for a total of \$14,148.63: 57.7 cents a mile for total miles a month for FFT staff 2,220 for a total of \$25,125.73 Total miliage = \$39,274.76
5	Therapist(s) Training and Conference Fees	\$1,615	Includes training cost, car rental, lodging, and meal cost	\$950.00	1 MST replacemnt cost \$950
6	Therapist(s) Travel	\$23,112	Travel to therapy sessions, rental car and fuel	\$6,354.37	5 day travel for MST = \$2,176.75: 2 trips for FFT = \$4,177.62 Total Travel + \$6,354.37
7	FFT Training Conference	\$19,057	Cost to attend FFT training and FFT licensing	\$1,750	1 FFT replacemnt cost at \$1,600
8	Client Incentives	\$900	Direct resources for families estimate \$20 per family	\$1,500	\$25 a family for 60 families \$1,500
9	Lab Supplies	\$4,460	All supplies for therapists for their session	\$754.12	30 Drug test kits @ \$25.13 w/tax Total 754.12
10	Therapist(s) Phone	\$8,722	Therapists will be mobile, all costs relating to mobility to include phones, laptops and equipment	\$4,500.00	Phone Allowance \$129 a month per FTE Total \$4,500

<b>A</b>	Total Direct Cost (Sum of Lines 1-10)	\$199,689		\$312,565.56	
	<b>Indirect Costs</b>				
<b>11</b>	FFT/MST Supervision	\$27,572	Salary for Supervisor and also administrate assistant	\$54,600.00	FET Consultation Phase 2 Team \$20,000 + Externship \$3,500 + site visit \$1,500 total FFT \$25,000 MST Consultation \$18,600 + 4 booster @ \$2,750 total \$11,000 MST \$29,600 Total Supervision \$54,600
<b>12</b>	Property Liability Insurance	\$6,141	Total insurance for program to include general liability automobile, and other insurance as required	\$3,600.00	\$300 a month for general and proffessional liability Total \$3,600
<b>13</b>	Office Supplies			\$1,000.00	\$83.33 a month to include paper, toner, pens, etc Total \$1,000
<b>14</b>	Equipment			\$2,000.00	\$166.76 a month to include copier and computer lease Total \$2,000
<b>15</b>	Computer Software/System required			\$6,000.00	\$500 a month include Citrix, Office 365, and Credible access Total \$6000
<b>16</b>	Administrative Fee	\$25,934	Professional services fee to include accounting, audit, payroll services risk management etc.	\$12,562.44	3.3% of total project to include legal, accounting and administrative staff Total \$12,562.44
<b>(B)</b>	Total Indirect Costs (Sum of Lines 11-16) (Should not exceed 23% of Total Costs	\$59,647		\$79,762.44	
<b>C</b>	Total Bid Price - Sum of lines 1-16 (A+B)	\$259,336		\$392,328.00	
	Cost per day, per MST client			\$94.21	Total cost of MST per youth \$11,305.20 x 15 = \$169,578 total days 15x120 = 1,800 cost per day \$169,578/1,800 = 94.21

<b>TOTAL</b>	Cost per day, per FFT client	\$47.36		\$55.00	Total cost of FFT per youth \$5,169.69 x 45 = \$232,632 total days 45x90 = 4,040 cost per day \$232,632 /4050= \$57.44
<b>Number of Bids Received:</b>		2			
<b>LSBE Participation Benchmark/GFE</b>			YES		
<b>Attendance at the Mandatory LSBE Meeting (Yes/No)</b>			YES		
<b>Separate Sealed Price Schedule (Yes/No)</b>			YES		
NOTES - DETAIL JUSTIFICATION					

Witness Signature:

*Tynia Inu Amoru*

Agent Signature:

*Lalon Walters*