

# DeKalb County Board of Commissioners



BOC 3<sup>rd</sup> Quarter Retreat  
Maloof Auditorium  
1300 Commerce Drive  
Decatur, GA 30030  
Friday, September 28, 2018  
9:00 a.m.-1:00 p.m.

## A G E N D A

- I. **2019 Legislative Agenda Prospectus** (*Central Staff, Dentons, Grady and ACCG*)
  - a. **2018 Legislative Scorecard;**
  - b. **ACCG 2019 Legislative Policy Agenda Overview;**
  - c. **Identification of BOC Legislative policy areas of interest;**
- II. **BOC Administrative and Policy Review;** (*Central Staff*)
  - a. **FY2018 Administrative Review;**
  - b. **2019 BOC Committee Policy Goals;**
  - c. **Ad Hoc Committee Update;**
- III. **FY2019 Budget Calendar and BOC Input;**(*COO Williams and T.Sigler*)
  - a. **Budget Development Plan;**
  - b. **Budget Policy Priorities;**
- IV. **SPLOST** (*COO Williams, D. Crowell, T. Sigler and Chris Kingsbury*)
  - a. **Program Management;**
    - i. **Identify Key Elements of Scope of Services;**
  - b. **Project Prioritization (Options and Alternatives);**
    - i. **Worst-to-First Methodology (LMIG);**
  - c. **Tax Collection/Expenditure;**
    - i. **Collection Data from OMB;**
    - ii. **E-HOST;**
  - d. **Administrative Reporting Procedure;**
    - i. **Scheduling of SPLOST-specific CoWs;**
    - ii. **Technical Support for the BOC;**