

**Grantee: Dekalb County, GA**

**Grant: B-08-UN-13-0003**

**January 1, 2018 thru March 31, 2018 Performance Report**

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**Grant Number:**

B-08-UN-13-0003

**Obligation Date:****Award Date:****Grantee Name:**

DeKalb County, GA

**Contract End Date:**

03/09/2013

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$18,545,013.00

**Grant Status:**

Active

**QPR Contact:**

allen mitchell

**LOCCS Authorized Amount:**

\$18,545,013.00

**Estimated PI/RL Funds:**

\$7,078,855.00

**Total Budget:**

\$25,623,868.00

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period****To Date****Total Budget****Total Obligated****Total Funds Drawdown****Program Funds Drawdown****Program Income Drawdown****Program Income Received****Total Funds Expended**

N/A

(\$60,889.55)

(\$60,889.55)

\$8,361.02

\$0.00

\$8,361.02

\$0.00

\$102,198.63

\$22,213,853.62

\$22,013,853.62

\$21,864,372.83

\$21,309,348.47

\$14,780,379.61

\$6,528,968.86

\$7,094,585.25

\$21,288,980.91



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$2,781,751.95	\$0.00
<b>Limit on Admin/Planning</b>	\$1,854,501.30	\$2,044,574.82
<b>Limit on State Admin</b>	\$0.00	\$2,044,574.82
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00
<b>Progress towards LH25 Requirement</b>	\$6,405,967.00	\$6,075,653.40

## Overall Progress Narrative:

NSP1 1st Quarter Report 1-1-2018 to 3-31-2018

As mentioned in the previous Quaterly Reports, DeKalb Community Development was assessing the possibility of using program income and entitlement dollars to leverage with other sources to develop a multifamily development/redevelopment. As an alternative, Community Development also discussed the possibility of moving forward with a single family scattered site program.

After much research, a decision has been made to move forward with a single family scattered site program. The Invitation to Bid (ITB) was approved by the Purchasing and Contracting Department and the issuing date for the \$3,750,000 ITB is April 30, 2018. The Bid opening date is scheduled for May 25th, 2018 at 3:00 P.M.

The County will use the original top 20 DeKalb zip codes as area of greatest need. These zip codes are as follows:

Top 10 Zip codes

30058, 30032, 30034, 30038, 30083, 30088, 30087, 30316, 30294, 30035

Second 10 Zip codes

30317, 30084, 30030, 30021, 30319, 30340, 30288, 30033, 30341, 30307

By awarding contracts to potential providers of NSP Services, this will enable the County to eventually close out NSP1.

Barry Williams is the lead NSP1 Manager Analyst on this initiative.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
08-A, Funding Mechanisms	\$0.00	\$6,290,512.00	\$5,092,924.44
08-B, Purchase and Rehabilitate of NSP Eligible Properties	\$0.00	\$13,034,349.57	\$9,215,276.63
08-C, Establishment of Land Banks for Foreclosed Homes	\$0.00	\$155,495.43	\$0.00
08-D, Demolition of Blighted Structures	\$0.00	\$300,000.00	\$0.00
08-E, Redevelop Demolished or Vacant Properties	\$0.00	\$2,290,566.00	\$0.00
08-F, Administration	\$0.00	\$2,552,945.00	\$472,178.54



## Activities

**Project # / Title:** 08-B / Purchase and Rehabilitate of NSP Eligible Properties

**Grantee Activity Number:** 08-B1-A009

**Activity Title:** 803 Tradd Court, Stone Mountain, GA 30087

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

08-B

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehabilitate of NSP Eligible Properties

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

DeKalb County Government2

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2018**

N/A

**To Date**

\$97,309.00

**Total Budget**

\$0.00

\$97,309.00

**Total Obligated**

\$0.00

\$97,309.00

**Total Funds Drawdown**

\$0.00

\$97,309.00

**Program Funds Drawdown**

\$0.00

\$97,309.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$28,413.80

**Total Funds Expended**

\$0.00

\$97,309.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

NSP funds will be used to purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed, in order to sell and redevelop such homes and properties.

**Location Description:**

The areas of greatest need identified in the DeKalb County NSP application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 08-B1-A046  
**Activity Title:** 438 Pennybrook Drive, Stone Mountain, GA 30087

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 08-B  
**Projected Start Date:**  
 01/01/2010  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 NSP Only - LMMI

**Activity Status:**  
 Under Way  
**Project Title:**  
 Purchase and Rehabilitate of NSP Eligible Properties  
**Projected End Date:**  
 12/31/2011  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 DeKalb County Government2

Overall	Jan 1 thru Mar 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$133,531.45
<b>Total Budget</b>	\$0.00	\$133,531.45
<b>Total Obligated</b>	\$0.00	\$133,531.45
<b>Total Funds Drawdown</b>	\$0.00	\$133,531.45
<b>Program Funds Drawdown</b>	\$0.00	\$76,057.03
<b>Program Income Drawdown</b>	\$0.00	\$57,474.42
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$133,531.45
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSP funds will be used to purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed, in order to sell and redevelop such homes and properties.

**Location Description:**

The areas of greatest need identified in the DeKalb County NSP application.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>08-B1-A058</b>
<b>Activity Title:</b>	<b>8116 Mahogany Road, Lithonia, GA 30058</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
08-B

**Project Title:**  
Purchase and Rehabilitate of NSP Eligible Properties

**Projected Start Date:**  
07/01/2010

**Projected End Date:**  
06/30/2018

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
DeKalb County Government2

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$185,170.75
<b>Total Budget</b>	\$83,615.02	\$185,170.75
<b>Total Obligated</b>	\$83,615.02	\$185,170.75
<b>Total Funds Drawdown</b>	\$8,361.02	\$109,916.75
<b>Program Funds Drawdown</b>	\$0.00	\$86,593.00
<b>Program Income Drawdown</b>	\$8,361.02	\$23,323.75
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$91,946.19
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSP funds will be used to purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed, in order to sell and redevelop such homes and properties.

**Location Description:**

The areas of greatest need identified in the DeKalb County NSP application.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>08-B1-A060</b>
<b>Activity Title:</b>	<b>580 Shadow Valley Ct, Lithonia, GA30058</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
08-B

**Project Title:**  
Purchase and Rehabilitate of NSP Eligible Properties

**Projected Start Date:**  
07/01/2010

**Projected End Date:**  
12/31/2011

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
DeKalb County Government2

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$97,386.38
<b>Total Budget</b>	\$0.00	\$97,386.38
<b>Total Obligated</b>	\$0.00	\$97,386.38
<b>Total Funds Drawdown</b>	\$0.00	\$97,386.38
<b>Program Funds Drawdown</b>	\$0.00	\$78,736.00
<b>Program Income Drawdown</b>	\$0.00	\$18,650.38
<b>Program Income Received</b>	\$0.00	\$19,510.04
<b>Total Funds Expended</b>	\$0.00	\$97,386.38
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSP funds will be used to purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed, in order to sell and redevelop such homes and properties.

**Location Description:**

The areas of greatest need identified in the DeKalb County NSP application.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

Federal Home Loan Bank -AHP

Amount

\$20,000.00

Subtotal Match Sources

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>08-B1-A066</b>
<b>Activity Title:</b>	<b>6152 Valley Green Road, Lithonia, GA 30058</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
08-B

**Project Title:**  
Purchase and Rehabilitate of NSP Eligible Properties

**Projected Start Date:**  
07/01/2010

**Projected End Date:**  
12/31/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
DeKalb County Government2

Overall	Jan 1 thru Mar 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$145,501.17
<b>Total Budget</b>	\$0.00	\$145,501.17
<b>Total Obligated</b>	\$0.00	\$145,501.17
<b>Total Funds Drawdown</b>	\$0.00	\$145,501.17
<b>Program Funds Drawdown</b>	\$0.00	\$103,884.00
<b>Program Income Drawdown</b>	\$0.00	\$41,617.17
<b>Program Income Received</b>	\$0.00	\$75,920.96
<b>Total Funds Expended</b>	\$0.00	\$145,501.17
DeKalb County Government2	\$0.00	\$145,501.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSP funds will be used to purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed, in order to sell and redevelop such homes and properties.

**Location Description:**

The areas of greatest need identified in the DeKalb County NSP application.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Efficient AC added/replaced	0	1/1
#Replaced hot water heaters	0	1/1



#Light Fixtures (indoors) replaced	0	12/12
#Light fixtures (outdoors)	0	4/4
#Refrigerators replaced	0	1/1
#Dishwashers replaced	0	1/1
#Low flow showerheads	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/0	1/1	100.00
# Owner Households	0	0	0	0/0	1/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>08-B1-PI-APD01</b>
<b>Activity Title:</b>	<b>1907 PIEDMONT POINT DRIVE LITHONIA, GA 30058</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
08-B

**Projected Start Date:**  
10/26/2012

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
Purchase and Rehabilitate of NSP Eligible Properties

**Projected End Date:**  
10/26/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
DeKalb County Government2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$152,168.76
Total Budget	\$0.00	\$152,168.76
Total Obligated	\$0.00	\$152,168.76
Total Funds Drawdown	\$0.00	\$152,168.76
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$152,168.76
Program Income Received	\$0.00	\$102,402.73
Total Funds Expended	\$0.00	\$152,592.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 08-B1-PI-APD05  
**Activity Title:** 1901 PIEDMONT POINT DRIVE LITHONIA, GA 30058

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 08-B  
**Projected Start Date:**  
 10/24/2012  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 NSP Only - LMMI

**Activity Status:**  
 Under Way  
**Project Title:**  
 Purchase and Rehabilitate of NSP Eligible Properties  
**Projected End Date:**  
 10/24/2013  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 DeKalb County Government2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$166,337.05
Total Budget	\$0.00	\$166,337.05
Total Obligated	\$0.00	\$166,337.05
Total Funds Drawdown	\$0.00	\$166,337.05
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$166,337.05
Program Income Received	\$0.00	\$95,368.73
Total Funds Expended	\$0.00	\$166,337.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>08-B1-PI-NPI004</b>
<b>Activity Title:</b>	<b>1626 Cobbs Creek Ln. Decatur GA 30032</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
08-B

**Project Title:**  
Purchase and Rehabilitate of NSP Eligible Properties

**Projected Start Date:**  
02/01/2013

**Projected End Date:**  
02/01/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
DeKalb County Government2

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$57,989.00
<b>Total Budget</b>	\$0.00	\$57,989.00
<b>Total Obligated</b>	\$0.00	\$57,989.00
<b>Total Funds Drawdown</b>	\$0.00	\$57,989.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$57,989.00
<b>Program Income Received</b>	\$0.00	\$40,205.54
<b>Total Funds Expended</b>	\$1,918.00	\$57,989.00
DeKalb County Government2	\$1,918.00	\$57,989.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>08-B1-PI-NPI005</b>
<b>Activity Title:</b>	<b>3795 Cress Way Decatur, GA 30034</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
08-B

**Project Title:**  
Purchase and Rehabilitate of NSP Eligible Properties

**Projected Start Date:**  
02/26/2013

**Projected End Date:**  
02/26/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
DeKalb County Government2

Overall	Jan 1 thru Mar 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$83,715.82
<b>Total Budget</b>	\$0.00	\$83,715.82
<b>Total Obligated</b>	\$0.00	\$83,715.82
<b>Total Funds Drawdown</b>	\$0.00	\$83,715.82
<b>Program Funds Drawdown</b>	\$0.00	\$50,784.94
<b>Program Income Drawdown</b>	\$0.00	\$32,930.88
<b>Program Income Received</b>	\$0.00	\$46,447.23
<b>Total Funds Expended</b>	\$2,754.94	\$83,715.82
DeKalb County Government2	\$2,754.94	\$83,715.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/1	1/0	1/1	100.00
# Owner Households	0	0	0	0/1	1/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 08-B1-PI-NPI008  
**Activity Title:** 3938 RIVERSIDE PARKWAY DECATUR, GA 30034

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

08-B

**Projected Start Date:**

10/12/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehabilitate of NSP Eligible Properties

**Projected End Date:**

10/12/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

DeKalb County Government2

Overall	Jan 1 thru Mar 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$102,596.00
<b>Total Budget</b>	\$0.00	\$102,596.00
<b>Total Obligated</b>	\$0.00	\$102,596.00
<b>Total Funds Drawdown</b>	\$0.00	\$102,596.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$102,596.00
<b>Program Income Received</b>	\$0.00	\$68,703.93
<b>Total Funds Expended</b>	\$0.00	\$107,190.00
DeKalb County Government2	\$0.00	\$107,190.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 08-B1-PI-NPI009  
**Activity Title:** 1890 Corners Circle Lithonia, GA 30058

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 08-B  
**Projected Start Date:**  
 04/10/2014  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 NSP Only - LMMI

**Activity Status:**  
 Under Way  
**Project Title:**  
 Purchase and Rehabilitate of NSP Eligible Properties  
**Projected End Date:**  
 04/10/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 DeKalb County Government2

Overall	Jan 1 thru Mar 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$118,681.00
<b>Total Budget</b>	\$0.00	\$118,681.00
<b>Total Obligated</b>	\$0.00	\$118,681.00
<b>Total Funds Drawdown</b>	\$0.00	\$118,681.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$118,681.00
<b>Program Income Received</b>	\$0.00	\$69,249.56
<b>Total Funds Expended</b>	\$60,573.00	\$118,681.00
DeKalb County Government2	\$60,573.00	\$118,681.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
 NPI USE OF PROGRAM INCOME

**Location Description:**  
 AREAS OF GREATEST NEED

**Activity Progress Narrative:**

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>08-B1-R007</b>
<b>Activity Title:</b>	<b>1527 Rupert Road, Decatur, GA 30032</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
08-B

**Project Title:**  
Purchase and Rehabilitate of NSP Eligible Properties

**Projected Start Date:**  
01/01/2010

**Projected End Date:**  
12/31/2011

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
DeKalb County Government

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$169,108.66
<b>Total Budget</b>	\$0.00	\$169,108.66
<b>Total Obligated</b>	\$0.00	\$169,108.66
<b>Total Funds Drawdown</b>	\$0.00	\$169,108.66
<b>Program Funds Drawdown</b>	\$0.00	\$169,108.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$117,069.73
<b>Total Funds Expended</b>	\$0.00	\$169,108.66
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSP funds will be used to purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed, in order to sell and redevelop such homes and properties.

**Location Description:**

The areas of greatest need identified in the DeKalb County NSP application.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 08-B1-R010**

**Activity Title: 2256 Alpha Drive, Decatur, GA 30032**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

08-B

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehabilitate of NSP Eligible Properties

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

DeKalb County Government2

**Overall**

	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$131,733.20
<b>Total Budget</b>	\$0.00	\$131,733.20
<b>Total Obligated</b>	\$0.00	\$131,733.20
<b>Total Funds Drawdown</b>	\$0.00	\$131,733.20
<b>Program Funds Drawdown</b>	\$0.00	\$117,169.37
<b>Program Income Drawdown</b>	\$0.00	\$14,563.83
<b>Program Income Received</b>	\$0.00	\$72,246.30
<b>Total Funds Expended</b>	\$0.00	\$131,733.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSP funds will be used to purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed, in order to sell and redevelop such homes and properties.

**Location Description:**

The areas of greatest need identified in the DeKalb County NSP application.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>08-B1-R017</b>
<b>Activity Title:</b>	<b>2735 Glenvalley Drive, Decatur, GA 30032</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
08-B

**Project Title:**  
Purchase and Rehabilitate of NSP Eligible Properties

**Projected Start Date:**  
07/01/2010

**Projected End Date:**  
12/31/2011

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
DeKalb County Government2

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$32,471.29
<b>Total Budget</b>	\$0.00	\$32,471.29
<b>Total Obligated</b>	\$0.00	\$32,471.29
<b>Total Funds Drawdown</b>	\$0.00	\$32,471.29
<b>Program Funds Drawdown</b>	\$0.00	\$23,879.67
<b>Program Income Drawdown</b>	\$0.00	\$8,591.62
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$32,471.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSP funds will be used to purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed, in order to sell and redevelop such homes and properties.

**Location Description:**

The areas of greatest need identified in the DeKalb County NSP application.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 08-C / Establishment of Land Banks for Foreclosed Homes

<b>Grantee Activity Number:</b>	<b>08-C</b>
<b>Activity Title:</b>	<b>Establishment of Land Banks for Foreclosed Homes</b>

### Activity Category:

Land Banking - Acquisition (NSP Only)

### Project Number:

08-C

### Projected Start Date:

01/01/2010

### Benefit Type:

Area ( )

### National Objective:

NSP Only - LMMI

### Activity Status:

Under Way

### Project Title:

Establishment of Land Banks for Foreclosed Homes

### Projected End Date:

03/01/2014

### Completed Activity Actual End Date:

### Responsible Organization:

DeKalb County Government1

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2018**

**To Date**

**Total Budget**

N/A

\$155,495.43

**Total Obligated**

(\$144,504.57)

\$155,495.43

**Total Funds Drawdown**

(\$144,504.57)

\$155,495.43

**Program Funds Drawdown**

\$0.00

\$155,495.43

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$155,495.43

**Total Funds Expended**

\$0.00

\$23,118.78

\$19,691.69

\$155,495.43



DeKalb County Government1	\$19,691.69	\$155,495.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The fund is an estimated amount from NSP Program income to establish a land banking authority for DeKalb County.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 08-F / Administration**

**Grantee Activity Number: 08-F**  
**Activity Title: Administration**

**Activity Category:** Administration      **Activity Status:** Under Way



**Project Number:**

08-F

**Projected Start Date:**

07/15/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Project Title:**

Administration

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:****Responsible Organization:**

DeKalb County Government1

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2018**

N/A

**To Date**

\$2,552,945.00

**Total Budget**

\$0.00

\$2,552,945.00

**Total Obligated**

\$0.00

\$2,406,501.00

**Total Funds Drawdown**

\$0.00

\$2,044,574.82

**Program Funds Drawdown**

\$0.00

\$472,178.54

**Program Income Drawdown**

\$0.00

\$1,572,396.28

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$17,261.00

\$2,044,547.82

DeKalb County Government1

\$17,261.00

\$2,044,547.82

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

DeKalb County will use the funds for planning, administration and implementation of NSP related projects/activities.

**Location Description:**

The areas of greatest need identified in the DeKalb County NSP application.

**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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