

Grantee: Dekalb County, GA

Grant: B-08-UN-13-0003

January 1, 2017 thru March 31, 2017 Performance Report



Grant Number:

B-08-UN-13-0003

Obligation Date:**Award Date:****Grantee Name:**

DeKalb County, GA

Contract End Date:

03/09/2013

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$18,545,013.00

Grant Status:

Active

QPR Contact:

allen mitchell

LOCCS Authorized Amount:

\$18,545,013.00

Estimated PI/RL Funds:

\$7,078,855.00

Total Budget:

\$25,623,868.00

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$22,265,133.63

Total Budget

\$0.00

\$22,065,133.63

Total Obligated

\$0.00

\$21,915,652.84

Total Funds Drawdown

\$0.00

\$21,277,177.91

Program Funds Drawdown

\$0.00

\$14,780,379.61

Program Income Drawdown

\$0.00

\$6,496,798.30

Program Income Received

\$0.00

\$7,094,585.25

Total Funds Expended

\$0.00

\$21,186,782.28



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,781,751.95	\$0.00
Limit on Admin/Planning	\$1,854,501.30	\$2,030,374.82
Limit on State Admin	\$0.00	\$2,030,374.82
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

Per our last quarterly report, DeKalb Community Development has been assessing the possibility of using its entitlement funds and program income to leverage with other sources, using NSP guidelines, to develop a multifamily development/redevelopment. We have had some difficulty identifying an appropriate property based on the NSP guidelines. The County is in communication with local developers and real estate professionals who have participated in earlier NSP transactions. DeKalb's multifamily market has not yielded possible eligible properties to be considered for NSP.

We will continue to embrace the possibility of a multifamily transaction but in an effort to move forward, the department is analyzing a different approach. We may transfer some program income dollars to CDBG (project specific) and use the remainder to execute a single family scatter site program. All basic program requirements have been met.

We are near completion of a thorough analysis of the impact of the NSP1 in Dekalb County. The expected positive results will be communicated with the public and the Dekalb County Administration. Barry Williams is our NSP Program Manager.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
08-A, Funding Mechanisms	\$0.00	\$6,290,512.00	\$5,092,924.44
08-B, Purchase and Rehabilitate of NSP Eligible Properties	\$0.00	\$12,935,075.37	\$9,215,276.63
08-C, Establishment of Land Banks for Foreclosed Homes	\$0.00	\$300,000.00	\$0.00
08-D, Demolition of Blighted Structures	\$0.00	\$300,000.00	\$0.00
08-E, Redevelop Demolished or Vacant Properties	\$0.00	\$2,290,566.00	\$0.00
08-F, Administration	\$0.00	\$2,552,945.00	\$472,178.54



