



# DeKalb County Government

Manuel J. Maloof Center  
1300 Commerce Drive  
Decatur, Georgia 30030

## Agenda

### FAB-Finance, Audit & Budget Committee

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Tuesday, August 7, 2018

1:00 PM

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Meeting Started At:

Attendance:

#### I. MINUTES

**2018-2508** Commission District(s): All Districts  
Minutes for the July 17, 2018 Finance Audit and Budget (FAB)  
Committee Meeting;

#### II. STATUS UPDATE

Fixed Asset Policy

#### III. AGENDA ITEM

##### *New Agenda Items*

**2018-2365** Commission District(s): All  
CO- Change Order No. 1 to Contract No. 1081988 for Professional Services for the Implementation of Oracle Hyperion Planning and Budgeting Cloud Services for Public Sector: for the Department of Innovation and Technology (IT) for use by the Office of Management and Budget (OMB). Consist of providing services to streamline the budget preparation process and to enhance the County's ability to track and manage budgets in real-time. Awarded to Deloitte Consulting, LLP. Amount Not To Exceed: \$249,000.00.

Meeting Ended At:

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Barbara H. Sanders-Norwood CCC, CMC