



DeKalb County Government

178 Sams Street
Decatur, GA 30030

Agenda

FAB-Finance, Audit & Budget Committee

Commissioner Ted Terry (Chairperson)

Commissioner Michelle Long Spears

Commissioner Chakira Johnson

Tuesday, October 28, 2025

3:30 PM

178 Sam's Street, Decatur, GA 30030 (Multipurpose Room)

Meeting Started At:

Attendees:

I. MINUTES

2025-1574 Commission District(s): ALL
Minutes for the October 14, 2025 Finance, Audit, and Budget Committee

II. DISCUSSION

Fiscal Year 2026 Budget Process

III. AGENDA ITEM

New Agenda Items

Board of Commissioners - District 6

2025-1525 Commission District(s): All Commission Districts
A Resolution By The DeKalb County Board Of Commissioners
Establishing A DeKalb County Water Customer Bill Of Rights

Purchasing & Contracting

2025-0695

Commission District(s): ALL
Contract No. 2000297 Strategic Assessment Services (Purchasing Policy Exemption): for use by the Department of Purchasing and Contracting (P&C). This contract consists of providing a thorough strategic assessment of procurement operations which includes primarily, but not limited to: procurement policy and process review, local small business program assessment and effectiveness review, benchmarking activities, procurement policies and procedures development and revisions, process mapping, and customer service level reviews. Awarded to Periscope Holdings Inc. c/o NIGP Consulting. Amount Not To Exceed: \$300,000.00.

2025-1195

Commission District(s): ALL
CA - Cooperative Agreement for Public Sector Procurement Consulting Services (North Central Texas Council of Governments/TXShare (NCTCOG/TXShare) - Master Service Agreement #2021-083) [DeKalb Contract No. 2000413]: for use by the Department of Purchasing and Contracting (P&C). This contract consists of purchasing from the competitively let NCTCOG/TXShare contract to temporarily augment existing procurement staff while efforts continue to fill hard to fill vacancies requiring more experienced procurement candidates. Awarded to Periscope Holdings Inc. c/o NIGP Consulting. Amount Not To Exceed: \$800,384.00.

Agenda Items Previously Heard

Board of Commissioners - District 2

2025-1509

Commission District(s): All Commission Districts
To allocate \$300,000.00 to Leadership DeKalb in FY26, FY27 and FY28 to Strengthen Leadership and Management Skills Among County Employees

2025-1534

Commission District(s): All Commission Districts
To Amend the FY25 Budget to Establish the Office of Legislative Counsel and Authorize the Hiring of Legislative Counsel

Superior Court

2025-1393

Commission District(s): All Districts
Increase DeKalb County Fleet by an Additional 6 Vehicles

Meeting Concluded At:

Barbara H. Sanders-Norwood, CCC, CMC