



DeKalb County Government

178 Sams Street
Decatur, GA 30030

Agenda

FAB-Finance, Audit & Budget Committee

Commissioner Ted Terry (Chairperson)

Commissioner Michelle Long Spears

Commissioner Chakira Johnson

Monday, November 10, 2025

3:30 PM

178 Sam's Street, Decatur, GA 30030 (Multipurpose
Room)

Meeting Started At:

Attendance:

I. MINUTES

2025-1643

Commission District(s): ALL

Minutes for the October 28, 2025 Finance, Audit, and Budget Committee

II. DISCUSSION

Fiscal Year 2026 Budget Process & BOC Budget Priorities

III. AGENDA ITEM

New Agenda Items

Chief Executive Office

[2025-1655](#)

Commission District(s): All Commission Districts

To Amend the FY2025 Operating Budget to Appropriate Funding to
Address Critical Infrastructure Repairs to the DeKalb County Jail.

Purchasing & Contracting

[2025-1445](#) Commission District(s): ALL
REN - Contract Nos.: 1386107 and 1386108 Uniforms for DeKalb County Marshal's Office (Annual Contract - 1st Renewal of 2 Options to Renew): for use by the Marshal's Office. This contract consists of providing uniforms for the Marshal's Office personnel. This request seeks to ratify a previously provided contract term increase. This request also seeks to exercise the 1st renewal option through August 31, 2026. Awarded to Galls LLC and Dana Safety Supply Inc. Total Amount Not to Exceed: \$180,000.00.

[2025-1449](#) Commission District(s): ALL
REN - Contract No. 1365832 Law Enforcement Accessories (Annual Contract - 2nd Renewal of 2 Options to Renew): for use by the Department of Police Services (PS) and the Marshal's Office. This contract consists of the purchase of various law enforcement accessories. This request seeks to increase contract funds for the remaining term through January 31, 2026. This request also seeks to exercise the 2nd renewal option through January 31, 2027. Awarded to Dana Safety Supply Inc. Amount Not To Exceed: \$358,000.00.

[2025-1520](#) Commission District(s): All
SS - Prosecutor Case Management Software Services (Sole Source): for use by the Office of the Solicitor - General. Consists of the provision of the PROSECUTORbyKarpel® (PbK) case management system including installation, companion services and annual subscription. This purchase allows for the additional sharing of digital evidence and case information between agencies, as well integration with several of the County's law enforcement databases to leverage previously entered witness information. This request seeks to ratify previously provided services and seeks approval to establish a two (2) year agreement for continued operations of case management system services. Awarded to Karpel Computer Systems, Inc., dba Karpel Solutions. Amount Not To Exceed: \$392,837.00.

Agenda Items Previously Heard

Board of Commissioners - District 2

[2025-1534](#) Commission District(s): All Commission Districts
To Amend the FY25 Budget to Establish the Office of Legislative Counsel and Authorize the Hiring of Legislative Counsel

Board of Commissioners - District 6

[2025-1506](#) Commission District(s): All Commission Districts
To Approve a Resolution to Ensure that the County's Judges Receive the Same Benefits as the Judges of the Superior Court of the DeKalb Judicial Circuit, County Employees, and Judges in Other Counties.

[2025-1508](#) Commission District(s): All Commission Districts
A Resolution Requesting The Administration Implement Water And Wastewater Service Shutoff Protections And Pause All Payment Plans Issued By The Finance Department During The Interim Period While The Urban League Of Greater Atlanta Is Establishing The DeKalb Customer Advocate's Office.

[2025-1525](#) Commission District(s): All Commission Districts
A Resolution By The DeKalb County Board Of Commissioners Establishing A DeKalb County Water Customer Bill Of Rights

District Attorney

[2025-1324](#) Commission District(s): all
Creation of Nine Positions in the District Attorney's Office as a Critical Budget Request

Meeting Concluded At:

Barbara H. Sanders-Norwood, CCC, CMC