

# **DeKalb County Government**

178 Sams Street Decatur, GA 30030

## Agenda

# **OPS-County Operations Committee**

Commissioner Mereda Davis Johnson(Chairperson)

## **Commissioner Robert Patrick**

## **Commissioner LaDena Bolton**

Tuesday, April 1, 2025	1:00 PM

Meeting Started At:

Attendance:

## I. MINUTES

2025-0465 Commission District(s): All Districts

Minutes for the March 18, 2025 County Operations (OPS) Committee

Meeting;

## II. AGENDA ITEM

Previously Heard Agenda Items:

#### **Board of Commissioners**

2024-0190	Commission District(s): All Commission Districts An Ordinance for Companion Animal Litter Permit and Transfer and Sale of Dogs and Cats in DeKalb County, Georgia
2024-0842	Commission District(s): All Commission Districts Resolution to Review and Amend the Board of Commissioners Standing Procedural Rules
2025-0197	Commission District(s): All Commission Districts  To Make a Budget Amendment for Fiscal Year 2025 to Add Three  Additional Roles to the Board of Commissioners; Legal Counsel, Financial  Consultant, and Communications Director.

**Innovation & Technology** 

2025-0275 Commission District(s): All

CO - Change Order No. 7 to Contract No. 1000846 Public Sector Agreement for Oracle Cloud Services (Sole Source): for use by the Department of Innovation and Technology (DoIT). This contract consists of all products and services for the County's Oracle Cloud Services platform. This request seeks to increase the contract funds for the renewal of the existing software licenses, as well as the support and maintenance related to the County's Human Capital Management (HCM) Cloud Services. Amount Not To Exceed \$3,715,075.02.

New Agenda Items:

#### **Facilities Management**

2025-0051 Commission District(s): ALL

CO - Change Order No. 1 to Contract No. 1288050 Purchase, Inspection, Service and Repair of Fire Extinguishers (Annual Contract with 2 Options to Renew): for use by the Departments of Facilities Management (FM) and Fire Rescue (FR). This contract consists of the purchase, inspection, service, and repair of fire extinguishers. This request seeks to extend the contract term through April 30, 2026. Awarded to All-Star Fire, LLC. Amount Not To Exceed: \$118,500.00.

2025-0299 Commission District(s): ALL

CO - Change Order No. 3 to Contract No. 1380301 Task Order Contract for Minor Construction, (Fulton County Contract No. 23ITB138741K-JAJ(B)) [Cooperative Agreement]: for use by the Department of Facilities Management (FM). This contract consists of purchasing from the competitively let Fulton County contract for the repair, alteration, modernization, maintenance, rehabilitation, construction, etc. of buildings, structures, or other real property. This request seeks to ratify a previously provided contract term increase. This request also seeks to increase the scope of work and funds to install eight (8) new removable bollards at the Maloof generator, install two (2) additional bollards at the Maloof parking lot and complete additional construction work required by the City of Chamblee to meet LDP code. This request also seeks to extend the contract term through December 31, 2025. Awarded to Hawk Construction Company, LLC. Amount Not To Exceed: \$1,736,265.14.

### Fleet Management

2025-0311 Commission District(s): ALL

CO - Change Order No. 3 to Contract Nos.: 1296353, 1296358, 1296360, 1295907, 1296448, 1295914, 1296454, 1296417, 1296362, 1296020, 1296458, 1321602, 1296027, 1296365, 1296467, 1296559, 1296815, 1296651, 1295939, 1298227, 1296826, 1296828, 1295932, 1296472, 1295979, 1295933, 1296529, 1295934, 1295945, 1296668, 1295952, 1296803, 1296574, 1295957, 1296365, 1296957, 1296434, 1295975, 1300505, 1295981, 1296971, 1296829, 1295992, 1295997, 1296000, 1295994 and 1296008 Parts for Vehicles & Off-Road Equipment (Annual Contract with 2 Options to Renew): for use by Public Works-Fleet Management (Fleet), Police Services (PS), Fire & Rescue (FR) and various other departments in the County. These contracts consist of repair parts for all types of County vehicles and equipment. This request seeks to increase the contract terms through October 31, 2025, using remaining renewal funds. Awarded to forty-seven (47) vendors (please see list below). CONTRACT TERM INCREASES ONLY.

#### **Innovation & Technology**

## 2025-0303 Commission District(s): ALL

CO - Change Order No. 2 to Contract No.1056035 Hyland OnBase Software Licenses and Maintenance (Sole Source): for use by the Department of Innovation and Technology (DoIT), to be used by the Police Services, Probate Court, Tax Commissioner and Property Appraiser Departments. This contract consists of the three (3) year purchase of annual maintenance and support of the Hyland OnBase electronic management system to help manage documents, processes and cases in the County. This request seeks to ratify a previously provided thirty (30) day contract term increase, effective as of April 1, 2025. This request also seeks to increase contract funds and term through March 31, 2028 for the continued use of an existing sole source provider. Awarded to Hyland Software, Inc. Amount Not To Exceed: \$214,128.99.

## 2025-0350 Commission District(s): ALL

SS - Microsoft Unified Support Services (Sole Source): for use by the Department of Innovation and Technology (DoIT). Consists of the three (3) year purchase of Microsoft support services that helps reduce costs and enhance productivity throughout the IT lifecycle. This request seeks to provide a comprehensive support solution that will help minimize significant downtime in the event problems should occur that impacts the Microsoft environment within the County. Awarded to Microsoft Corporation. Amount Not To Exceed: \$3,716,493.00.

#### **Voter Registration & Elections**

2025-0424

Commission District(s): All

CO - Change Order No. 1 to Contract 2000027 Commercial Mover to Transport Voting Equipment and Materials (Emergency): for use by the Department of Voters Registration and Elections (VRE). This contract consists of providing services to transport election equipment and materials to polling sites for the 2025 election cycles. This request seeks to ratify previously provided contract term increase. This request also seeks to increase contract funds and contract term through December 31, 2025. Awarded to: Atlanta Peach Movers, Inc. Amount Not To Exceed: \$228,000.00.

2025-0307

Commission District(s): All

Approve Precinct Boundary Changes To Align With Municipal Annexations And Enhance Logistics And Operational Efficiency To Better Accommodate Voters.

Meeting	Enc	led	At:
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Barbara H. Sanders-Norwood CCC, CMC