

# **DeKalb County Government**

178 Sams Street Decatur, GA 30030

## Agenda

## **OPS-County Operations Committee**

Commissioner Mereda Davis Johnson(Chairperson)

#### **Commissioner Robert Patrick**

#### **Commissioner LaDena Bolton**

Tuesday, October 7, 2025 1:00 PM

Meeting Started At:

Attendance:

I. MINUTES

2025-1382 Commission District(s): All Districts

Minutes for the September 16, 2025 County Operations (OPS)

Committee Meeting;

II. STATUS UPDATE

**Board of Commissioners** 

2024-0842 Commission District(s): All Commission Districts

Resolution to Review and Amend the Board of Commissioners Standing

Procedural Rules

III. AGENDA ITEM

Previously Heard Agenda Items:

Airport

2023-1331 Co

Commission District(s): 1 & 6

RFP - Request for Proposal No. 22-500625 Eastside Aviation Development on DeKalb Peachtree Airport (Multi-Year Lease): for use by the DeKalb Peachtree (PDK) Airport. Consists of the design, construction, and management of business directly related to aviation for corporate aviation hangar development on the eastside of the airfield at the PDK Airport. Recommend award to the sole proposer: Sky Harbour, LLC. Estimated 50-Year Total Revenue Amount: \$576,607,163.00 (\$211,270,337.00 estimated towards DeKalb County).

#### **Board of Commissioners**

2025-0376

Commission District(s): All Commission Districts

Development of a Childcare Reimbursement Policy and Pilot Program for the Board of Commissioners

New Agenda Items:

Airport

2025-1260

Commission District(s): All

CO - Change Order No. 2 to Contract No. 1349658 Air Quality and Noise Assessment Study at DeKalb Peachtree (PDK) Airport: for use by the DeKalb Peachtree (PDK) Airport. This contract consists of providing data about the relative pollutant, noise emissions, and air quality impacts in the County. This request seeks to increase contract's term through June 30, 2026, using remaining funds. Awarded to Harris, Miller, Miller and Hanson (HMMH), Inc. CONTRACT TERM INCREASE ONLY.

**Facilities Management** 

2025-1242

Commission District(s): All

CO - Change Order No. 14 to Contract No. 1147259 Elevator, Escalator and Walkway Maintenance and Modernization Services and Related Solutions (Omnia Partners Contract No. EV2516) for use by the Department of Facilities Management (FM). This contract consists of purchasing off the OMNIA Partners Contract No. EV2516 for monthly preventative maintenance, inspections, testing and modernization of the County's elevators and associated equipment. This request seeks to increase the contract term and funding through November 30, 2029. Awarded to: KONE, Inc. Amount Not To Exceed: \$1,200,000.00.

#### 2025-1243 Commission District(s): ALL

CO – Change Order No. 2 to Contract Nos.: 1309686 and 1309666 On-Call Roof Maintenance, Repair, and Replacement Services (Annual Contract with 2 Options to Renew): for use by the Departments of Facilities Management (FM), Recreation Parks and Cultural Affairs (RPCA), Watershed Management (DWM), and Fire Rescue (FR). These contracts consist of roof maintenance, repair, and replacement services at County-owned facilities. This request seeks to increase the contract term through December 31, 2026 and funds for the replacement of roof sections at East DeKalb Police Precinct, upcoming projects and ongoing maintenance and repairs. This request also seeks reallocation of SPLOST funds in the amount of \$650,000.00 for other projects under Category 3B. Awarded to: Hawk Construction Company, LLC, and National Building Contractors, Inc. Total Amount Not To Exceed: \$2,727,085.00.

### 2025-1294 Commission District(s): All

CO – Change Order No. 1 to Contract 1384963 On Call Heating Ventilation and Air Conditioning (HVAC)(Annual Contract with 2 Options to Renew): for use by the Department of Facilities Management (FM). This contract consists of providing on-call HVAC services for County-owned properties. This request seeks to increase funds for the replacement of eight (8) rooftop units and one (1) mini split to match existing capacity at the DeKalb East Police Precinct. Awarded to Mann Mechanical Company, LLC. Amount Not To Exceed: \$243,873.00.

#### Fleet Management

#### 2025-1232 Commission District(s): All

CA – Cooperative Agreement Fuel Delivery with Related Services (Sourcewell Contract No. 121522-MNF): for use by Public Works-Fleet Management and Facilities Management (FM). Consists of purchasing from the competitively let Sourcewell Contract No. 121522-MNF for the two (2) year purchase of red dyed diesel fuel. This fuel will be used to power off-road County vehicles and equipment, as well as the 911 generator antenna sites and backup generators at various locations throughout the County. Awarded to Mansfield Oil Company of Gainesville, Inc. Amount Not To Exceed: \$1,700,000.00.

October 7, 2025

#### 2025-1241 Commission District(s): All

CA - Cooperative Agreement Firefighting Apparatus & Fire Service Vehicles (Sourcewell Contract No. 113021-SUT): for use by Public Works-Fleet Management to be used by the Department of Fire & Rescue (FR). This request seeks to purchase from the competitively let Sourcewell Cooperative Contract No. 113021-SUT for the provision of one (1) heavy duty 105 ft. mid-mount tractor drawn aerial ladder truck; one (1) heavy duty 100 ft. mid-mount aerial ladder truck and one (1) heavy duty pumper truck. These vehicles are designated for transporting firefighters and equipment to incidents for firefighting operations and to promptly respond to fire calls throughout the County. Awarded to The Sutphen Corporation. Estimated Amount Not To Exceed: \$6,172,187.77.

### 2025-1305 Commission District(s): All

CO – Change Order No. 2 to Purchase Order No. 1360924 Budget Rental Agreement for Undercover Vehicles with DeKalb County (Emergency): for use by Public Works-Fleet Management to be used by Police Services (PS). Consists of the annual rental of vehicles utilized for special operations by Police Services. This request seeks to renew the rental agreement and increase funding through September 29, 2026. Awarded to Budget Car & Truck Rental of Atlanta. Amount Not To Exceed: \$60,218.40.

#### Innovation & Technology

## **2025-1259** Commission District(s): All

CO – Change Order No. 1 to Contract No. 1232821 for Maintenance, Hosting, Upgrade and Enhancement Services (Sole Source): for use by the Department of Innovation and Technology (DoIT). This contract consists of the hosting, maintenance, and support of the County's internet website. This request seeks to increase the contract's term through March 31, 2026, using remaining funds for continued maintenance, hosting, upgrading & enhancement services. Awarded to Diversified Technologies, LLC. CONTRACT TERM INCREASE ONLY.

**2025-1310** Comm

Commission District(s): ALL

SWC - Statewide Contract (SWC) No. 99999-SPD-SPD0000219-0010 Networking Equipment & Related Services: for use by the Department of Innovation and Technology (DoIT). This request seeks to ratify a previously issued purchase order to purchase from the competitively let SWC No. 99999-SPD-SPD0000219-0010 for the provision of Palo Alto network security hardware, a Core Security subscription bundle, as well as maintenance, support, and professional services related to the network security for the County's new Real Time Crime Center (RTCC). Awarded to Palo Alto Networks, Inc., c/o MGT Impact Solutions, LLC. Amount Not to Exceed: \$171,827.88.

**Voter Registration & Elections** 

2025-0372

Commission District(s): ALL

CO – Change Order No. 2 to Contract 1351620 Mailing Equipment, Supplies and Maintenance Services (SWC No. 99999-SPD-T2027051400001): for use by the Department of Voters Registration and Elections (VRE). This contract consists of purchasing annual maintenance services for Voter Registration & Elections' mailing equipment. This request seeks to ratify previously issued Purchase Order numbers 5023173 and 5022373. This request also seeks approval to increase contract funds. Awarded to: Quadient, Inc. Amount Not To Exceed: \$81,923.23.

Meeting Concluded At:					

Barbara H. Sanders-Norwood CCC, CMC