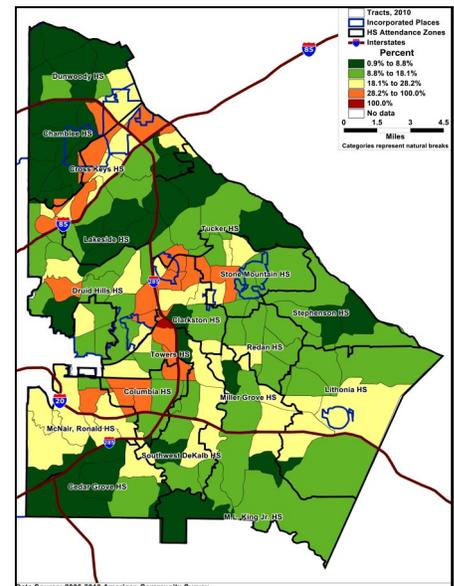
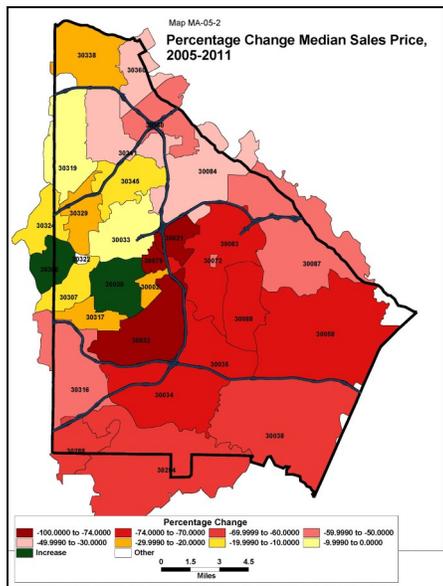
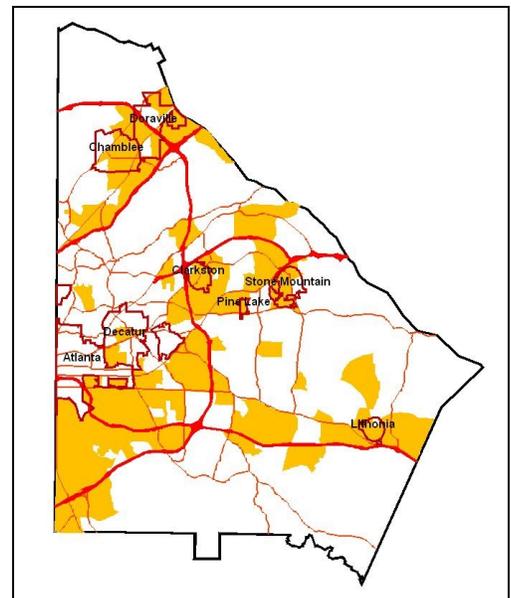
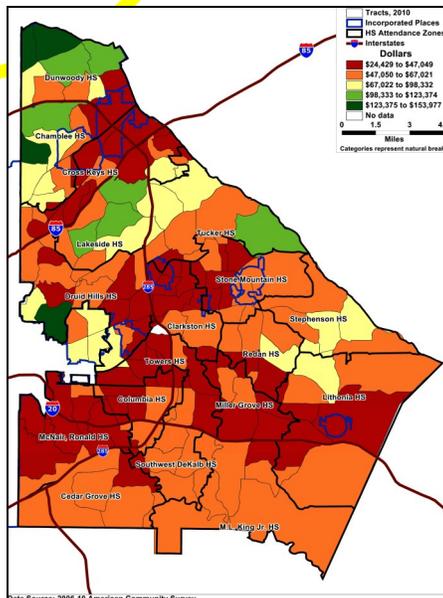


THE 2019 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (DRAFT CAPER) DeKalb County, Georgia



**RESPONSIBLE AGENCY:
DEKALB COUNTY
COMMUNITY DEVELOPMENT
DEPARTMENT**

**750 Commerce Drive
Decatur GA 30030**

**Phone: 404-371.2727
Fax: 404-371.2742**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Calendar year 2019 marked the first year of the DeKalb County 2019 - 2023 Consolidated Plan for HUD Programs. In our continued efforts to serve principally low -to moderate - income citizens, the County made significant strides in completing Capital Improvement Projects and Senior Housing initiatives in 2019, as well as many other areas of significance.

Many of the goals and objectives accomplished in 2019 are highlighted below:

- The Tobie Grant Intergenerational Center construction drawings were completed and went out to bid in 2019. SoCo Contracting is the contractor and is slated to have a ground breaking in early 2020. This is a \$9.5 million project with \$3.2 million funded through CDBG.
- In 2019 the design for the new District #5 Senior Center replacement was completed. Building permits have been issued and the LDP is scheduled to be issued in January 2020. This is a \$6 million project with \$2 million funded through CDBG.
- On December 2, 2019 the ribbon cutting ceremony was held for the completion of 1.93 miles of new and improved sidewalks along both sides of Glenwood Road. \$400,000 in CDBG funding was allocated for the completion of this project.
- In 2019 the County began the design and engineering for the Districts #4 & #7 Community and Senior Center which will include a 2,250 sq. ft. therapeutic pool with lap lanes for the community and active seniors. The design plans were 35% completed in 2019 and construction documents are anticipated to be completed in the first quarter of 2020.
- 2019 municipal projects included the City of Chamblee Village Park Improvement Project; the Stone Mountain Train Depot Renovation Project and the City of Clarkston Sidewalk Project.
- The Department continued the Special Purpose Housing Repair Loan Program which provides up to \$10,000 for roofing, plumbing, electrical, and HVAC home repair assistance to eligible, elderly (62 yrs. of age and older), and disabled DeKalb County residents. Thirty-six (36) homes have been completed since the start of the program and 250 applications were received in 2019. In addition, \$2,000 has been made available to make homes handicap accessible, through the provision of grab bars and ADA toilets. The anticipated start date for new renovations is March, 2020.
- In 2019, in collaboration with the County Demolition and Abatement Taskforce the Community Development Department demolished 65 out of the total 84 properties that were demolished by the County.

- In December, 2019 the DeKalb County Board of Commissioners approved the Community Development Department to complete a comprehensive property condition survey for unincorporated DeKalb County. The objective is to develop a detailed, geocode inventory of blighted properties in unincorporated DeKalb.
- The DeKalb Small Business Revolving Loan Program, in partnership with Access to Capital for Entrepreneurs, Inc. (ACE), provided two (2) loans to small businesses totaling \$63,812. In 2019, two (2) jobs were created.

NOTE: Due to errors found in the 2019-2023 Strategic Plan, Table 1 (Below) DOES NOT REFLECT the actual goals and outcomes. **Please See Attachment 1**

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Decent Housing Goal #1 - Rental Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$400000	Rental units constructed	Household Housing Unit	600	92	15.33%	150	341	227.33%
Decent Housing Goal #1 - Rental Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$400000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		800	0	0.00%
Decent Housing Goal #2 - Homeownership Repair	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	150	33	22.00%	30	33	110.00%
Decent Housing Goal #3 - Housing for Homeownership	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	26	0	0.00%			
Decent Housing Goal #3 - Housing for Homeownership	Affordable Housing	HOME: \$	Other	Other	0	0		50	0	0.00%
Decent Housing Goal #4 - Homelessness Prevention	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	140	0	0.00%			
Decent Housing Goal #4 - Homelessness Prevention	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	705	197	27.94%	173	197	113.87%

Decent Housing Goal #4 - Homelessness Prevention	Homeless	CDBG: \$ / ESG: \$	Other	Other	0	0		500	31	6.20%
Decent Housing Goal #5 - Rental Assistance	Affordable Housing	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	800	0	0.00%			
Economic Opportunity Goal #1 - Jobs	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	150	2	1.33%			
Economic Opportunity Goal #1 - Jobs	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	250	19	7.60%	200	19	9.50%
Economic Opportunity Goal #2 - Training	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	50	0	0.00%			
Economic Opportunity Goal #3 - Econ Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	25	0	0.00%			
Program Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%

SLE Goal #1 - Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	1000	2718	271.80%
SLE Goal #2 - Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	500	0	0.00%			
SLE Goal #3 - Senior/Youth/Other Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2400	3208	133.67%	1225	3208	261.88%
SLE Goal #4 - FH/Housing Counseling/Legal Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	204	51.00%	125	204	163.20%
SLE Goal #4 - FH/Housing Counseling/Legal Services	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	

SLE Goal #5 - Homeless Supportive Service/Case Mgt	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	162	32.40%	300	162	54.00%
SLE Goal #5 - Homeless Supportive Service/Case Mgt	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	0	0		0	0	
SLE Goal #6 - Demolition and Blight Clean-Up	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	240	0	0.00%	50	84	168.00%
SLE Goal #7 - Section 108 Loan Repayment	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	1115	111.50%	1000	1115	111.50%
SLE Goal #7 - Section 108 Loan Repayment	Non-Housing Community Development	CDBG: \$	Other	Other	1	0	0.00%			
SLE Goal #8 - Capacity Building	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During 2019, Community Development Block Grant (CDBG) Plan initiatives and funding focused on completing a number of significant Capital Improvement projects that are administered jointly with other County departments and municipalities. The County entered its ninth [9th] year of the 20 year repayment schedule for a HUD Section 108 Loan Guarantee (\$14,000,000) which was approved for the design and construction of three Senior/ Community Centers in distinct areas of the county (The Central DeKalb Senior Center, the South DeKalb Community/Senior Center, and the North DeKalb Community/Senior Center). The replacement for the East DeKalb Senior Center is being built on a recently purchased parcel at 2449 Bruce Street, Lithonia, GA. After thorough site exploration, 2449 Bruce Street was selected and acquired from the City of Lithonia by DeKalb County as the location of the new District #5 Senior Center. The budget for this project is \$6,000,000 (General Fund \$4,000,000 - CDBG \$2,000,000). The County obtained a Build Permit and the Land Disturbance Permit is scheduled to be issued in the first quarter of 2020. The Community Development Department secured the HUD Section 108 Loan Guarantee in 2018 on behalf of the County to enable the funding for Design, Engineering, and Construction of the District #'s 4 & 7 Community and Senior Center with a pool. The proposed 24,000 square foot state of the art Community and Senior Center will include a 2,250 sq. ft. therapeutic pool with lap lanes for active seniors and the community. Pool amenities will include a locker room with changing areas, bathrooms, and showers. The Design plans were 35% complete in

2019. Construction documents are anticipated to be completed in February 2020.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	15	37	73
Black or African American	471	259	669
Asian	14	21	2
American Indian or American Native	0	0	3
Native Hawaiian or Other Pacific Islander	0	0	1
Total	500	317	748
Hispanic	3	15	23
Not Hispanic	497	302	726

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The data represented in the table above do not reflect racial and ethnic totals found in the PR 23 Report for CDBG and HOME ([see attachment #3](#)) as well as the SAGE Report for ESG ([see attachment #5](#)).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	15,210,511	8,486,019
HOME	public - federal	10,050,550	4,521,404
ESG	public - federal	961,334	356,542

Table 3 - Resources Made Available

Narrative

DeKalb County received an allocation of **\$5,258,863** in CDBG funding in 2019 plus reported **\$72,908** in program income receipts for year 2019. The County received an allocation of **\$2,156,360** in HOME funding and reported **\$63,640** in program income receipts. The County also received an allocation of **\$445,432** ESG funding for 2019 along with prior year allocation of **\$427,296**.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Buford Highway Area (Chamblee and Doraville)	2	2	\$150,000 in CDBG funds were used for ADA Park improvements at Village Park.
Candler/McAfee Area	3	3	\$400,000 in CDBG funding was allocated for the completion of sidewalks along Glenwood Road.
Countywide	80	80	\$687,995 and 2020 prepayment of \$674,660 in CDBG funds was allocated for Section 108 loan repayment.
Memorial Drive (Clarkston and Stone Mountain)	5	5	\$120,000 in CDBG funds were provided for the purchase of granite curb and steel for sidewalks.
Scottdale Area	9	9	\$650,000 in CDBG funds were allocated for Design and Engineering for the Tobie Grant Center.
Urban County - Municipalities	1	1	\$120,000 in CDBG funds allocated to the City of Stone Mountain for ADA improvements at Train Depot.

Table 4 – Identify the geographic distribution and location of investments

Narrative

DeKalb County allocates and invests resources throughout the County. The priority communities are: Buford Highway (areas near and around Doraville), Memorial Drive (Clarkston and Stone Mountain areas), the Candler/McAfee (East Lake and Scottdale areas), and the Scottdale Area. The majority of low- and moderate-income block groups are located within those priority communities. In 2019, the County made a loan repayment of \$700,000 towards the \$14 million HUD Section 108 loan we secured in 2010. The Tobie Grant Intergenerational Center construction drawings were completed and went out to bid in 2019. SoCo Contracting is the contractor and the project is slated for ground breaking in early 2020. This is a \$9.5 million project, of which \$3.2 million will be funded thru CDBG. In 2019 the design for the new District #5 Senior Center replacement, located in Lithonia, was completed. Building permits have been issued and the LDP is scheduled to be issued in January 2020. This is a \$6 million project with \$2 million funded through CDBG. On December 2, 2019 the ribbon cutting ceremony was held for the completion of 1.93 miles of new and improved sidewalks along both sides of Glenwood Road. \$400,000 in CDBG funding was allocated for the completion of this project. In 2019 the County began the design and engineering for the District #4 & 7 Community and Senior Center, located in the Stone Mountain area, which will include a 2,250 sq. ft. therapeutic pool with lap lanes for active seniors. The design plans were 35% completed in 2019 and construction documents are anticipated to be completed in the first quarter of 2020. 2019 municipal projects included the City of Chamblee Village Park Improvement Project; the Stone Mountain Train Depot Renovation Project and the City of Clarkston Sidewalk Project. In 2019, in collaboration with the County Demolition and Abatement Taskforce the Community Development demolished 65 out of the total 84 properties that were demolished by the County. In December, 2019 the DeKalb County Board of Commissioners approved the Community Development Department to complete a comprehensive property condition survey for unincorporated DeKalb County. The objective is to develop a detailed, geocode inventory of blighted properties in unincorporated DeKalb. In addition to the above listed items, the County engaged in two HOME funded Senior Housing properties that completed construction and began renting units. In 2019, construction of Avondale Senior Residences, an affordable housing project funding partially with HOME funds, was completed. Located at Sam's Crossing and adjacent to the Avondale MARTA Station, this is part of a larger mixed-use income, transit oriented development. The project consists of ninety-two (92) rental units in one building. Total project cost is \$17.4 million, with \$2.2 million in DeKalb HOME funds.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In 2019, the Tobie Grant Intergenerational Center construction drawings were completed and went out to bid. This is a \$9.5 million project, of which \$3.2 million will be funded thru CDBG, leveraging \$6 million in DeKalb County General Funds.

In 2019 the design for the new District #5 Senior Center replacement was completed. This is a \$6 million project with \$2 million funded through CDBG, leveraging \$4 million in DeKalb County General Funds.

In December 2019, construction was completed on the Glenwood Road Sidewalk Project. CDBG funds in the amount of \$400,000 were leveraged with \$3.2 million in State DOT funding for this project.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	5,964
2. Match contributed during current Federal fiscal year	166,843
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	172,807
4. Match liability for current Federal fiscal year	118,713
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	54,094

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Case Management at Candler Forrest provided by Decatur Cooperative Ministry	12/31/2017	10,165	0	0	0	0	0	10,165
Case Management for TBRA Clients by Partnership for Community Action	04/30/2019	12,000	0	0	0	0	0	12,000
Donated funds for the Development of Alliance of DeKalb CHDO property	0	5,000	0	0	0	0	0	5,000

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Easement for Sterling at Candler Parking	12/01/2018	0	0	110,000	0	0	0	110,000
Highland Apt	0	0	0	0	0	0	29,678	29,678

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	26,646,604	0	0	0	0	26,646,604
Number	2	0	0	0	0	2
Sub-Contracts						
Number	6	0	0	0	0	6
Dollar Amount	3,631,684	0	0	0	0	3,631,684
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	26,646,604	0	26,646,604			
Number	2	0	2			
Sub-Contracts						
Number	6	0	6			
Dollar Amount	3,631,684	0	3,631,684			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	793	424
Number of Non-Homeless households to be provided affordable housing units	300	205
Number of Special-Needs households to be provided affordable housing units	30	33
Total	1,123	662

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	50	105
Number of households supported through The Production of New Units	300	170
Number of households supported through Rehab of Existing Units	30	33
Number of households supported through Acquisition of Existing Units	0	3
Total	380	311

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County has satisfied its one-year affordable housing goals. Annual actuals for "Number of Homeless provided affordable units" and "Rental Assistance" are based on actuals from ESG, CoC, CDBG and HOME programs.

Discuss how these outcomes will impact future annual action plans.

The 2019 outcomes assist in satisfying the affordable housing goals as stated in the 2019-2023 Consolidated Plan. However, with the County’s aging housing inventory, there is increasing demand for standard, safe, affordable housing. To fully document the demand and determine methods of satisfying that demand, the County retained Emory University to conduct an affordable housing study. The study was completed and shared with appropriate County officials to consider policy changes to create more affordable housing to address the County’s unmet housing needs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	445	179
Low-income	138	2
Moderate-income	48	0
Total	631	181

Table 13 – Number of Households Served

Narrative Information

As directed by HUD, the information represented above denotes "**families**" that gained benefit by income category. The data shown is represented in the DeKalb County 2019 PR-23 Activity Summary Reports for CDBG. The HOME numbers represent actual outcomes from 2019. **Attachment #3; Part 1.** HOME numbers reflect the HOME definitions of income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Between 2014 and 2019, the county has seen a 30% reduction in its unsheltered homeless population. To reduce and end homelessness in the jurisdiction, the county conducts ongoing and targeted outreach to engage and assist homeless persons living on the streets, in places not meant for human habitation and in known encampment sites. The county continues to coordinate its outreach efforts with law enforcement, formerly homeless veterans and youth serving agencies in preparation for, during and after Homeless Point in Time Counts. As a result of a five year targeted outreach effort to identify and house homeless veterans, the county has decreased veteran homelessness by 87%.

In 2019, approximately 221 unsheltered homeless individuals were assisted through ESG funded Homeless Outreach. The County has a dedicated Street Outreach Specialist, responsible for assisting unsheltered persons by engaging them where they are, assessing their immediate need for assistance or treatment (mental illness, physical health, substance abuse) and providing expedited access to housing (emergency shelter, permanent housing with supportive services) and support through the county's Coordinated Entry System

Homelessness among the chronically homeless has been reduced by nearly 50% since 2015, with steady declines in the last three years. A key collaboration in assessing and meeting the needs of chronically homeless persons is the county's partnership with HOPE Atlanta's Projects for Assistance in Transition from Homelessness (PATH) Outreach Program. The ESG Street Outreach Specialist works in collaboration with the PATH Team to provide outreach to homeless individuals with dual diagnoses (substance abuse/mental illness) and to help connect them with appropriate treatment, behavioral health services and supportive housing. The PATH Team is comprised of case managers, mental health workers, substance abuse counselors and specially trained officers experienced in working with the chronically homeless and service resistant population.

The county also worked in collaboration with other Street Outreach teams that serve the jurisdiction, including CHRIS 180, the lead youth serving agency, to ensure that homeless and unaccompanied youth are identified quickly, receive comprehensive assessments of need and are connected with appropriate services (including integrated health services) and housing. Results from the 2019 Point in Time Count indicates a five year reduction in youth homelessness of 78%.

Addressing the emergency shelter and transitional housing needs of homeless persons

In 2019, the County continued to work closely with the DeKalb Continuum of Care (CoC) to ensure that

the needs of homeless citizens who present with significant housing barriers or special needs can be met through emergency shelter or transitional housing. When emergency shelter was the only option, shelter beds, funded through the ESG program, were available at Decatur Cooperative Ministry (Families with children) Salvation Army (Single men, women and families), CHRIS Kids (Unaccompanied Youth), Clifton Sanctuary Ministries (men) and Rebecca's Tent (women). In the event emergency shelter beds were not available, hotel vouchers, provided by Traveler's Aid, Salvation Army and other partner agencies were issued for short stays until emergency shelter or other transitional housing could be located.

Both emergency shelter and short term transitional housing was available for homeless persons with special needs through Breakthru House (homeless women in substance abuse recovery), Oakhurst Recovery (homeless men in substance abuse recovery), Safe Haven Transitional (domestic violence) and Decatur Cooperative Ministry (homeless families with children). The CoC has also partnered with Partnership for Community Action, Inc. the designated community action agency for the County to leverage additional federal and state resources to expand client access to emergency housing

The Community Development Department led a coordinated initiative in 2019 to expand the County's capacity to shelter homeless individuals and families in the event of a winter weather emergency. New emergency shelter resources were developed in collaboration with the faith community and in partnership with the DeKalb Emergency Management Agency (DEMA), DeKalb Fire Rescue, Code Enforcement and the Police Departments. Three (3) cold weather shelters opened in 2019 with capacity to provide overnight emergency shelter to up to 100 homeless men, women and children. These new emergency shelters provided 18 nights of cold weather shelter in 2019 to over 70 unsheltered individuals and families.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In 2019, the DeKalb CoC, completed its 2nd year of Coordinated Entry (CE) implementation, a coordinated, system-wide approach to streamline access to permanent housing. CE ensures at-risk & homeless individuals, including chronically homeless, families and youth are identified early, comprehensively assessed and referred to services & housing that best suit their needs. To expedite access to assistance, the County developed & supervises a dedicated 311 call center to assist at-risk & homeless persons. Call Center agents triage to assess immediate needs and eligibility then refer for full assessment for housing & services. If the pre-screen assessment indicates the person is literally homeless & in need of housing (RRH, PSH, TH, etc.) a comprehensive assessment is conducted by lead agencies serving adults, youth, families with children, chronically homeless and families or persons

fleeing DV. In the first nine months of 2019, the DeKalb 311 Call Center received 5,662 calls for homeless and housing assistance . More than 1000 calls were for homelessness prevention. 2584 DeKalb HHs were pre-screened and comprehensively assessed using standardized tools through the CE process. Persons w/ the greatest need, including chronically homeless, families & youth, are prioritized for housing. Each person served through CE is referred to an ESG or CoC funded housing agency for ongoing case management to increase housing stability and prevent a return to homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2019, the County in collaboration with the CoC, completed its second full year of Coordinated Assessment System (CAS) implementation. The CoC has developed a coordinated, system-wide approach to streamline access to assistance and permanent housing. This approach ensures that at-risk and homeless individuals, including the chronically homeless, families and youth are identified early, comprehensively assessed and referred to the services and housing that best suits their needs.

To ensure uniform and expedient access to housing and services, the Department developed and supervises a dedicated 311 call center to assist persons at risk or experiencing homelessness. Call Center service agents triage households to determine immediate needs and eligibility for services and refers the households for full assessment for housing and/or services.

If the pre-screen assessment indicated that the person or family was literally homeless (i.e. living a place not meant for human habitation) and in need of housing assistance (rapid rehousing, permanent supportive housing, transitional housing, etc.) a comprehensive assessment was conducted. Lead agencies included Action Ministries (unaccompanied adults), CHRIS 180 (youth), Decatur Cooperative Ministry and HOPE Atlanta (families with children), Street Outreach (chronically homeless individuals and families) and the Women's Resource Center to End Domestic Violence (persons fleeing DV) perform, Comprehensive Assessments.

Between January and September of 2019, Dekalb County received 5,662 calls for homeless and housing assistance through the 311 Call Center. More than 1000 of those calls were for homelessness prevention assistance. Approximately 2584 DeKalb households were pre-screened and comprehensively assessed using standardized tools through the CE process.

Persons with the greatest need, including the chronically homeless, families and youth, were then prioritized for housing. Each person served through Coordinated Entry was referred to an ESG or CoC funded housing agency that provided ongoing case management to help increase housing stability and prevent a return to homelessness.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

During 2019, Lithonia Housing Authority provided public housing. The County collaborated with the PHA ensure that it was fully apprised of all assistance that was available to public housing residents and/or Housing Choice Voucher clients. Lithonia Housing Authority was encouraged to provide opportunities for its residents to play a greater role in the management and operation of the public housing community.

During the 2019, the Decatur Housing Authority (DHA) converted all public housing units to project based rental assistance (PBRA) under the Rental Assistance Demonstration. There are no longer any public housing units in Decatur. DHA continues to engage residents of its communities in meaningful input opportunities and resident services activities.

Having converted all of its public housing units to Section 8 vouchers through the Rental Assistance Demonstration programs, the Housing Authority of DeKalb County is a Section 8 housing authority.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Lithonia Housing Authority had an active Resident Advisory Board in place. Residents are encouraged to take advantage of partnerships and collaboration with service groups to improve the quality of life for their families. Such activities include involvement as parents in the local schools, service on the resident advisory board in improving the quality of life in their neighborhoods

Actions taken to provide assistance to troubled PHAs

There were no troubled PHAs in DeKalb County.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County identified and developed mechanisms to eliminate barriers to affordable housing through its collaboration with housing officials, developers, internal departments, and agencies. The County updated its comprehensive plan. The plan includes housing policies and strategies that address best locations to accommodate the growing need for senior housing and methods of implementing density bonuses for affordable housing near activity centers.

The County ensured that its zoning ordinance was aligned with current trends, best practices, and building standards. The ordinance assists low income individuals and developers by providing incentives for developments in proximity to transportation hubs and activity centers, improve building standards, allowing higher density dwellings in some areas, and allowing new uses (senior housing, farmers markets, urban gardens, and accessory dwellings).

To improve return on investment for residents, the County continued its Blight Control Taskforce that included Code Compliance, Planning and Sustainability, GIS, Legal, and Community Development Departments. Community Development, in collaboration with other Taskforce members, performed In Rem demolitions on structures on 84 properties. As a result of Taskforce efforts, homeowners demolished structures on 19 additional properties.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Through its collaborative meetings with housing officials, developers, and agencies, the County continued to identify and develop mechanisms to eliminate existing and newly developing barriers to affordable housing.

The County enforces its Interior Code Compliance ordinance and maintains information on code, fire, and safety information on multi-family dwellings with excessive violations. In 2019, when one property was found to be uninhabitable, the County marshalled forces to assist residents in moving to appropriate housing.

To address obstacles to underserved needs, the County took the following actions in 2019:

- Continued CDBG funding of Atlanta Legal Aid to assist those at risk of fraud or in danger of losing their homes, especially senior citizens.
- Continued efforts with the County's Workforce Development Department to provide job training and employment readiness education, including a new initiative focused on keeping kids

in school.

- Continued efforts to raise public awareness about foreclosures, mortgage fraud, while encouraging those facing these occurrences to seek assistance.
- Working with the Metro Atlanta Foreclosure Prevention Task Force and lenders to identify ways to reduce foreclosures and encourage the development of workout plans /modification and refinance plans.
- Continued housing programs targeted to this group: Owner-Occupied Rehab, Down Payment Assistance, and Emergency Solutions Grant Program.
- Supported the development of rental housing affordable for at or below 50% AMI.
- Supported agencies that provide supportive services aimed at the aforementioned population.
- In September 2019, the Department sponsored a Homelessness Symposium with approximately 200 attendees. Speakers included nationally recognized experts in the homelessness arena. Break-out sessions provided specific information on barriers faced by at-risk and homeless persons and strategies to mitigate homelessness.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County requires each home purchased with CDBG or HOME funds to have been constructed no earlier than 1978, in order to eliminate any potential lead paint risk in the home, according to the Annual Action Plan.

As part of our ongoing lead hazard reduction program, the Community Development Department continues to work with DeKalb County Code Compliance Department and the DeKalb County Board of Health to identify cases of children with elevated blood lead levels. Based on the number of specific cases of children with elevated blood levels reported to the DeKalb County Board of Health, there does not appear to be a major problem with lead hazards in housing in DeKalb County. While not a major problem, units exist in DeKalb County where lead is present and steps to mitigate these lead hazards are required.

Shown below is the County's Lead Based Paint Policy:

1. The Board of Health's Division of Environmental Health continues to actively educate and train community groups and other members of the low to-moderate-income focused populations to actively address lead hazard awareness and poisoning in their neighborhoods. They work to increase public awareness of this issue by making available brochures and speakers and providing consultations relating to prevention, testing, and property assessment.
2. The Board of Health continues to conduct environmental investigations when children with elevated blood levels are referred to them to determine the source of the lead poisoning. These may include XRF analysis, paint/dust/soil sample collection, risk assessment, and recommendations for housing of the affected children.

3. The Board of Health continues to collect data based upon the age of housing and the location of lead poisoning cases in order to focus their testing and educational efforts in those areas where the needs are greatest.

HUD's 1012 Lead-based paint regulation is fully incorporated into DeKalb County's homeowner repair programs. All rehabilitation/repair of properties funded through, CDBG and HOME Programs and rental assistance supported by ESG and CoC programs will continue to address the reduction of lead based hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Typically, this population has limited access to affordable housing and lacks employment that supports a sustainable income stream. Barriers faced by this population include the following: large segments of the population possess an inadequate knowledge of budgeting and financial literacy, histories of poor credit, limited financial resources, limited access to job training, life skills education, economic pressures from foreclosures and predatory lending, and the scarcity of standard housing that is affordable to households at or below 50% AMI.

To address these obstacles, the county took the following actions in 2019:

- Continued funding of Atlanta Legal Aid to assist those in danger of losing their homes, especially senior citizens.
- Continued efforts with the County's Workforce Development Department to provide job training and employment readiness education,
- Continued efforts to raise public awareness about foreclosures, mortgage fraud, while encouraging those facing these occurrences to seek assistance.
- Continued housing programs targeted to this group: Special Purpose Home Repair, and Emergency Solutions Grant Program.
- Supported the development of rental housing affordable for households at or below 50% AMI.
- Collaborated with agencies to provide jobs to increase income for low-income households.
- Supported agencies that provide case management and supportive services aimed at the aforementioned population.
- Implemented an economic development program to provide business loans to entrepreneurs.
- Entered into agreements with WorkSource Development and Georgia Piedmont College to provide training and services to the homeless population.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County worked collaboratively to develop the Consolidated Plan and implement Annual Action Plan activities. This approach addresses services aimed at enhancing the coordination among services agencies, housing agencies, private and public sector agencies to address the County's most critical needs which include: Affordable Decent Housing, Public Infrastructure Needs, Community Facilities,

Public Services, Human Services and Expanded Economic Opportunities for low to moderate-income persons. These collaborative efforts have been successful in the development of coherent and effective human services delivery programs throughout the County.

The efforts include, but are not limited to developing strong institutional links with the following internal and external entities in jointly undertaking vitally needed community development activities.

- Continuum of Care Providers
- Formerly homeless individuals
- Over 20 non-profit public service provider agencies
- A consortium of non-profit community housing development agencies, non-profit and for profit affordable housing developers
- Chief Executive Officer and staff
- Board of Commissioners and staff
- County departments including Planning, Finance, Purchasing & Contracting, Facilities Management, Legal, Parks and Recreation, Public Safety, Human Development, Code Enforcement, and Public Works
- DFACS
- DeKalb Board of Health
- DeKalb Community Services Board
- DeKalb Community Development Advisory Council
- Decatur Housing Authority
- Keep DeKalb Beautiful
- DeKalb Housing Authority
- Lithonia Housing Authority
- Georgia Department of Community affairs
- Municipalities in DeKalb
- DeKalb County Development Authority
- DeKalb Office of Neighborhood Empowerment
- Region IV Federal Interagency Council
- DeKalb WorkSource Development
- Colleges and Universities

Each of the aforementioned partners played an integral role in the implementation of Consolidated Plan programs and Annual Action Plan strategy. This collaborative approach aided the County in determining and addressing priority needs and helped in assessing the strengths and gaps, while determining what measures were required to overcome these gaps within our institutional structure. Many of our partners assisted in recommending projects that were appropriate for HUD funding; ensuring that the appropriate implementation strategy is in place. Our partners helped identify specific problems, monitor the appropriate regulatory compliances, and certify consistency with the many housing-related activities receiving HUD funds. These efforts resulted in the provision of many housing and non-housing

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

- The Community Development Department served as the Collaborative Applicant for the County's Homelessness Continuum of Care. The Department convened regularly scheduled committee and Continuum-wide meetings where organizations discussed relevant issues and recommended strategies to improve housing and service opportunities for low and extremely low-income households.
- The County collaborated with the Regional Commission on Homelessness and participated in national and regional efforts to mitigate homelessness.
- The County collaborated with the Decatur Housing Authority, New Life Church, and United Way of Metropolitan Atlanta to develop strategies to move low and extremely low income individuals and families from motels to permanent housing with financial assistance and sustained case management.
- The Community Development staff provided support to programs hosted by local churches and civic associations for home buyer education seminars, down payment assistance programs, and predatory lending and foreclosure issues. Community Development worked closely with other organizations to address senior citizen services and senior citizens service delivery issues.
- To reduce blight, eliminate environmental hazards, and improve the housing stock that is affordable to low-income households, the County continued operating a Multi-family Task Force. This task force focused on working with landlords to mitigate health, fire, and code violations. The task force included representatives from the Board of Health, the County's Police, Fire, Code Enforcement, and Community Development Departments, and the DeKalb County Solicitor's Office.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The AI provides a listing of recommended steps to overcome perceived impediments (*page 84-85 of the DeKalb County 2009 Analysis of Impediments "See Appendix 'Recommendations'"*) to fair Housing choice. Listed below are the impediments as well as the actions the County took to mitigate them during 2018.

1. Impediment - Lack of adequate educational and fair housing Activities. (*Located on page 85 of the DeKalb County 2009 Analysis of Impediments*)

2019 Action: Conducted home buyer's educational workshops, including at least one specifically for the refugee and immigrant community.

2. Impediment - Lack of Fair Housing Ordinances that Mirror State and Federal Levels. (*Located on page 85 of the DeKalb County 2009 Analysis of Impediments*)

2019 Action: Utilized a DeKalb County ordinance which addresses substandard multi-family housing. Additionally, during the 2016 year, enforced a Fair Housing Accommodations Variance that is purposed to ensure the minimum necessary variance from the restriction of the code, that the requested accomodation does not impose an undue burden on the County or its citizens.

3. Impediment - Lack of adequate legal mechanisms that target predatory lending activities that have contributed to the foreclosure crisis. *(Located on page 85 of the DeKalb County 2009 Analysis of Impediments)*

2019 Action: Through partnership with Atlanta Legal Aid, Inc., DeKalb County provides expanded homeowner education and advocacy activities for DeKalb Citizens in order to further educate & protect homeowners from predatory lending practices.

4. Impediment - Inadequate education and fair housing testing programs. *(Located on page 85 of the DeKalb County 2009 Analysis of Impediments)*

2019 Action: In accordance with Federal law, the County has contracted Metro Fair Housing Services, Inc. to act as its agent in the investigation of fair housing complaints. The County will continue discussions with Metro Fair Housing Services, Inc. in order to augment existing efforts in furthering fair housing.

5. Impediment - Lack of Mechanisms that insure new construction of multi-unit facilities conform to HUD design and construction requirements for persons with disabilities. *(Located on page 85 of the DeKalb County 2009 Analysis of Impediments)*

2019 Action: In accordance with HUD Section 504 Uniform Federal Accessibility requirements, the County required that a minimum of 5% of units in all projects must be totally accessible by those with mobility impairments and 2% must accommodate for those with sensory impairments.

The 2019 Analysis of Impediments was completed during the third (3rd) quarter of 2019 and is currently under FHEO review.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG:

Our CDBG monitoring process is structured to ensure that a system of continuous communications and evaluation is in place. Community Development ensured that CDBG procedures and monitoring tools were in place to comply with federal regulations and satisfy DeKalb County's requirements. The Department monitored activities by doing the following:

- Monthly reimbursements reviewed to determine appropriate expenditures and allowable expenses.
- Require agencies to submit monthly direct benefit data.
- Send agencies pre-site visit letters informing them of a site visit and the areas that will be reviewed.
- Davis-Bacon site visits were conducted on capital improvement projects to ensure adherence.
- The County reimbursed agencies for expenses only when the agency complied with the requirements of the contract.

Monitoring reinforced the communication between the County and the various agencies participating directly in the implementation of the Consolidated Plan. During 2019 a total of 10 site visits were conducted balance of the current agencies are designated for monitoring during 2020.

HOME:

Community Development staff and a Housing Authority of DeKalb County (HADC) consultant performed an annual on-site inspection of 16 HOME assisted rental housing. CD staff independently monitored projects owned by CHDOs, HADC, and its subsidiaries. The annual on-site monitoring included a desk review of tenant files and a physical inspection of 57 units. Physical inspections of 3 properties (6) units were re-scheduled for late 2019 and subsequently rescheduled, due to property staff changes, County staff illness, consultant illness, and/or Coronavirus isolation precautions. The staff monitored projects to ensure that the projects satisfied all HUD and County requirements.

(See **attachment #4; Part 1** in CAPER for the 2019 HOME Monitoring Results)

ESG:

Community Development staff monitored all ESG program year 2019 projects in accordance with established policies. The monitoring team found that all of the ESG projects were in compliance. ESG staff monitored a total of 6 agencies in 2019.

Citizen Participation Plan 91.105(d); 91.115(d)**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

DeKalb County carefully follows the process that is outlined in the County's Amended Plan for Citizen Participation and Consultation. Within the DeKalb County Consolidated Plan Submission for Community Planning and Development Programs, CDBG, ESG and HOPWA process, the Citizen Participation Plan is designed to assure citizen involvement. Citizens may access important notifications, draft documents, and final plans and reports on the Community Development Department website as well as within the Champion Newspaper, the County's legal Organ.

DeKalb County complies with the U.S. Department of Housing and Urban Development (HUD) citizen participation requirements listed in the federal regulations 24CFR91.105. The draft CAPER was made available at several branches of the public library, on the Community Development Department website, and in the Community Development Department office. Notification of the draft 2019 Consolidated Annual Performance Evaluation Report (CAPER) was published in the County's legal organ (The Champion Newspaper) and in the public notice section of the Community Development Department's website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

DeKalb County's program objectives remain thorough and comprehensive in nature. There are no current plans to change program objectives as a result of our experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Community Development staff and a Housing Authority of DeKalb County (HADC) consultant performed an annual on-site inspection of 16 HOME assisted rental housing. CD staff independently monitored projects owned by CHDOs, HADC, and its subsidiaries. The annual on-site monitoring included a desk review of tenant files and a physical inspection of 57 units. Physical inspections of 3 properties (6) units were re-scheduled for late 2019 and subsequently rescheduled, due to property staff changes, County staff illness, consultant illness, and/or Coronavirus isolation precautions. The staff monitored projects to ensure that the projects satisfied all HUD and County requirements. Please see attached CR-50 HOME "Monitoring Results" **Attachment #4; Part 1**

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The County requires all recipients of HOME funds for five or more units to submit an Affirmative Marketing Plan that identifies all methods that will be used to affirmatively further the project. This plan is submitted on HUD form 935.2 and must identify populations least likely to occupy the project and list specific measures to be taken to advise these populations of the availability of housing opportunities. Through the County's partnership with Metro Fair Housing, Inc. seminars and training sessions are held throughout the year to insure that PHA's and other housing providers understand and comply with all of the fair housing requirements

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program Income totaling \$81,330.66 was used to support the development of 4 projects, Information concerning the projects is shown below.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Through collaborative meetings with housing developers and agencies, participation in the Regional Housing Task Force and Regional Housing Forum, the County sought to identify affordable housing needs and methods of addressing those needs. The County also collaborated with the State staff that administered LIHTC to understand its requirements and ensure that the County could work with developers to satisfy those requirements. In 2019, the County committed funds to Sterling at Candler, Starnes Senior Residences, and Scott Senior Housing. In 2019 Developers completed construction of Sterling at Candler (170 units). The County also granted tax incentives for the rehabilitation of two housing projects to improve the quality of affordable housing.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	DEKALB COUNTY
Organizational DUNS Number	061420535
EIN/TIN Number	586000814
Identify the Field Office	ATLANTA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	DeKalb County CoC

ESG Contact Name

Prefix	Mr
First Name	Allen
Middle Name	S
Last Name	Mitchell
Suffix	0
Title	Director

ESG Contact Address

Street Address 1	750 Commerce Drive - Suite 401
Street Address 2	0
City	Decatur
State	GA
ZIP Code	30030-

CAPER

Phone Number 4043712438
Extension 0
Fax Number 0
Email Address amitchell@dekalbcountyga.gov

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2019
Program Year End Date 12/31/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: BREAKTHRU HOUSE, INC.
City: BREAKTHRU HOUSE, INC.
State: GA
Zip Code: 99999,
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 7000

Subrecipient or Contractor Name: DECATUR COOPERATIVE MINISTRY, INC.
City: DECATUR COOPERATIVE MINISTRY, INC.
State: GA
Zip Code: 99999,
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 151000

Subrecipient or Contractor Name: TRAVELERS AID/HOPE ATLANTA

City: Atlanta

State: GA

Zip Code: 30303, 2815

DUNS Number: 086078748

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 104296

Subrecipient or Contractor Name: Salvation Army (Atlanta Metro Area Command)

City: Norcross

State: GA

Zip Code: 30093, 1725

DUNS Number: 020732326

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 91000

Subrecipient or Contractor Name: Rebecca' Tent

City: Atlanta

State: GA

Zip Code: 30306, 2560

DUNS Number: 080195171

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: DeKalb County Community Development Department

City: Decatur

State: GA

Zip Code: 30030, 2612

DUNS Number: 061420535

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 62000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	63
Children	53
Don't Know/Refused/Other	0
Missing Information	0
Total	116

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	40
Children	53
Don't Know/Refused/Other	0
Missing Information	0
Total	93

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	139
Children	106
Don't Know/Refused/Other	0
Missing Information	0
Total	245

Table 18 – Shelter Information

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4d. Street Outreach

Number of Persons in Households	Total
Adults	235
Children	1
Don't Know/Refused/Other	9
Missing Information	0
Total	245

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	477
Children	213
Don't Know/Refused/Other	9
Missing Information	0
Total	699

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	186
Female	290
Transgender	1
Don't Know/Refused/Other	0
Missing Information	0
Total	477

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	213
18-24	30
25 and over	456
Don't Know/Refused/Other	4
Missing Information	0
Total	703

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	8	3	1	4
Victims of Domestic Violence	48	2	4	42
Elderly	7	0	1	6
HIV/AIDS	3	0	2	1
Chronically Homeless	50	0	7	43
Persons with Disabilities:				
Severely Mentally Ill	59	0	5	54
Chronic Substance Abuse	62	0	1	61
Other Disability	83	15	10	58
Total (Unduplicated if possible)	204	15	16	173

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	17,110
Total Number of bed-nights provided	14,985
Capacity Utilization	87.58%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The County in collaboration with the CoC is reviewing emergency shelter policies and practices to improve outcomes. SAGE indicated the validated outcomes data are shown below:

- Reduction in average number of emergency shelter bed nights - 55 %
- Returns to Homeless in 6 months (from Emergency Shelter) - 15 %
- Returns to Homelessness in 12 months - 8.4 %
- Exits from ES, TH and RRH to Permanent Housing - 69 %
- Exits from Street Outreach to Permanent Housing - 27 %

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	47,784	70,475	67,212
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	67,542	540	4,802
Expenditures for Housing Relocation & Stabilization Services - Services	5,098	14,900	15,929
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	120,424	85,915	87,943

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	43,811	40,057	42,110
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	43,623	22,774	0
Expenditures for Housing Relocation & Stabilization Services - Services	40,738	32,851	20,324
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	128,172	95,682	62,434

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	60,591	48,370	21,778
Operations	122,065	99,903	65,772
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	182,656	148,273	87,550

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	40,000	39,994	23,335
HMIS	31,392	29,590	32,000
Administration	56,669	35,799	64,000

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
828	559,313	435,253	357,262

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	109,695
Other Federal Funds	68,856	0	53,734
State Government	0	0	0
Local Government	44,762	70,602	38,512

Private Funds	411,654	369,740	158,488
Other	313,122	0	2,862
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	838,394	440,342	363,291

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
2,951,755	1,397,707	875,595	720,553

Table 31 - Total Amount of Funds Expended on ESG Activities