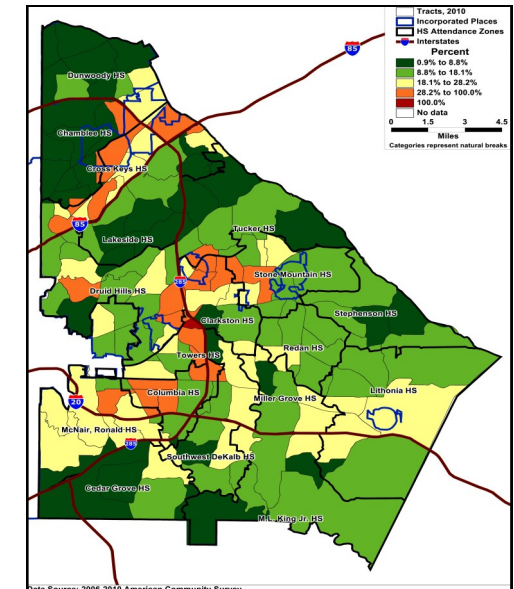
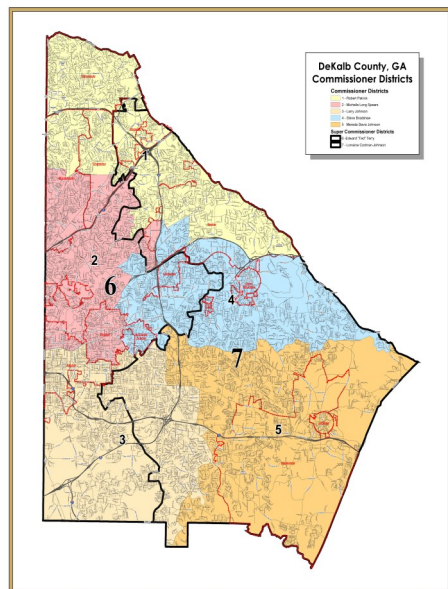
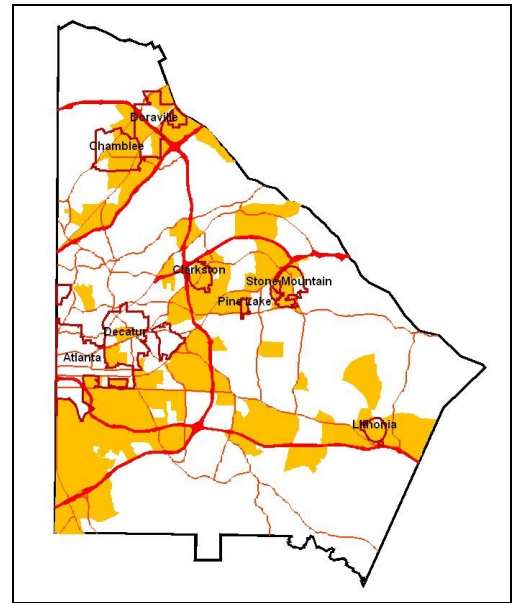
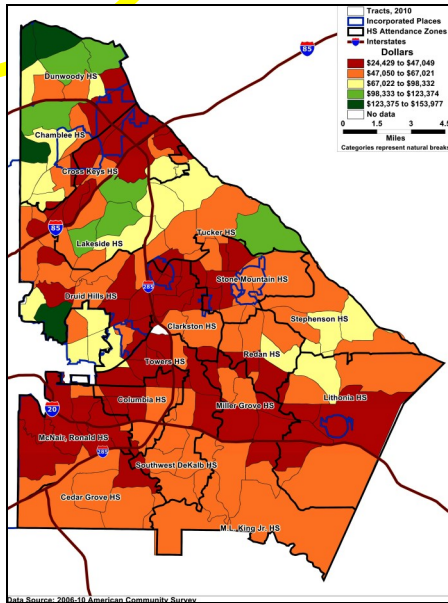




DeKalb County
GEORGIA

THE 2023 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

DeKalb County, Georgia



**RESPONSIBLE AGENCY:
DEKALB COUNTY
COMMUNITY DEVELOPMENT
DEPARTMENT**

**178 Sams Street
Suite A-3500
Decatur, GA 30030**

Phone: (404) 371-2727

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The year 2023 marked the fifth and final year of the DeKalb County 2019 - 2023 Consolidated Plan for HUD Programs. The five-year period was marred by COVID-19, but DeKalb County Community Development, under the direction of CEO Michael L. Thurmond and the DeKalb County Board of Commissioners, successfully leveraged available HUD funding to the benefit of our citizens. Economic recovery has led to a more stable work environment, while new construction and infrastructure projects are nearing pre-pandemic levels. Housing and homelessness issues continue to provide challenges, but DeKalb has worked tirelessly to stem the ever-present challenges of available and affordable housing. The availability of resources has allowed the County to steadfastly intensify its efforts to serve principally low -to moderate - income citizens. In 2023, DeKalb County prioritized service to its citizens in these areas of need. The year 2023 also brought about the completion of key Capital Improvement Projects and Senior Housing initiatives.

Many of the goals and objectives accomplished in 2023 are highlighted below:

- East Central DeKalb Community and Senior Center Design and Construction – The County secured a \$7.8 million Section 108 Loan to undertake the construction of this project. Construction was completed in the 2nd quarter of 2023. A ribbon cutting ceremony was held on July 20, 2023.
- During 2023, The DeKalb Mortgage Assistance Program assisted 106 individuals with CDBG-CV mortgage relief funds. To date, approximately \$1.2 million has been disbursed.
- The Friends of Disabled Adults and Children, Inc. (FODAC) Loading Dock renovation project utilized \$172,000 CDBG-CV funds and leveraged \$138,758 in match funding. This project was completed in August 2023.
- CDBG funding in the amount of \$145,000 was used for the purchase and installation of ADA accessible playground equipment at the new Legacy Park in the City of Decatur. A ribbon cutting ceremony was held in April 2023.
- McElroy Road Sidewalk Feasibility Study - \$22,500. The County plans to leverage SPLOST funding to complete the sidewalk.
- The Community Development Department continued the Special Purpose Home Repair program. Nineteen (19) homes were completed in 2023. In addition, \$2,000 has been made available to make homes handicap accessible, through the provision of grab bars and ADA toilets.

- During the first quarter of 2023, a new playscape was purchased for DeKalb Memorial Park, utilizing CDBG funding in the amount of \$100,000.
- In 2023, the County abated 5 properties and demolished 13 properties.

Note: - Due to errors found within the Strategic Plan for the 2019 - 2023 Consolidated Plan, Table 1, below: (Accomplishments - Program Year & Strategic Plan to Date) located within the 2023 DeKalb County CAPER do not reflect the actual goals and outcomes. This attachment table is provided in order to demonstrate true goals and accomplishments. Please see Attachment #1.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Decent Housing Goal #1 - Rental Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	600	0	0.00%	40	0	0.00%
Decent Housing Goal #2 - Homeownership Repair	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	150	17	11.33%	35	17	48.57%
Decent Housing Goal #3 - Housing for Homeownership	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	26	0	0.00%	4	0	0.00%

Decent Housing Goal #4 - Homelessness Prevention	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	119		0	119	
Decent Housing Goal #4 - Homelessness Prevention	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	140	0	0.00%			
Decent Housing Goal #4 - Homelessness Prevention	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	705	0	0.00%	800	0	0.00%
Decent Housing Goal #5 - Rental Assistance	Affordable Housing	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	800	0	0.00%			
Economic Opportunity Goal #1 - Jobs	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	150	0	0.00%			
Economic Opportunity Goal #1 - Jobs	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	250	0	0.00%			
Economic Opportunity Goal #2 - Training	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	50	0	0.00%			
Economic Opportunity Goal #2 - Training	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0		50	0	0.00%

Economic Opportunity Goal #3 - Econ Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	25	0	0.00%			
Program Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$250088 / ESG: \$29613	Other	Other	1	0	0.00%	1000	0	0.00%
SLE Goal #1 - Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	1000	0	0.00%
SLE Goal #1 - Facilities	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	1		0	1	
SLE Goal #1 - Facilities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	1		0	1	

SLE Goal #2 - Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		2000	0	0.00%
SLE Goal #2 - Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	500	0	0.00%			
SLE Goal #3 - Senior/Youth/Other Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / ESG: \$35227	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2400	0	0.00%	600	0	0.00%
SLE Goal #4 - FH/Housing Counseling/Legal Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0.00%	300	0	0.00%
SLE Goal #5 - Homeless Supportive Service/Case Mgt	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	25	5.00%	0	25	

SLE Goal #5 - Homeless Supportive Service/Case Mgt	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
SLE Goal #5 - Homeless Supportive Service/Case Mgt	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	0	0		500	0	0.00%
SLE Goal #6 - Demolition and Blight Clean-Up	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	240	0	0.00%	40	0	0.00%
SLE Goal #7 - Section 108 Loan Repayment	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1000	0	0.00%
SLE Goal #7 - Section 108 Loan Repayment	Non-Housing Community Development	CDBG: \$	Other	Other	1	0	0.00%			
SLE Goal #8 - Capacity Building	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

During 2023, Community Development Block Grant (CDBG) Plan initiatives and funding focused on completing a number of significant Capital Improvement projects that are administered jointly with other County departments and municipalities. The County entered its thirteenth [13th] year of the 20 year repayment schedule for a HUD Section 108 Loan Guarantee (\$14,000,000) which was approved for the design and construction of three Senior/ Community Centers in distinct areas of the county (The Central DeKalb Senior Center, the South DeKalb Community/Senior Center, and the North DeKalb Community/Senior Center).

East Central DeKalb Community and Senior Center Design and Construction – The County secured a \$7.8 million Section 108 Loan to undertake the construction of this project. Construction began during second quarter of 2021. This state of the art, 24,000 sq. ft facility features an Olympic sized (30’ x 75’) saltwater pool and was completed in the 2nd quarter of 2023. A ribbon cutting ceremony was held on July 20, 2023.

CDBG Funding in the amount of \$250,000 was used to complete the renovation at Scottdale Learning Center at Midway Woods. Renovation included Replacement of roof, retaining wall repair, preschool playground renovation; streetscape, landscape work including civil & site engineering, construction management, and architectural fees. This project was completed during the third quarter of 2023.

During 2023, The DeKalb Mortgage Assistance Program assisted 106 individuals with CDBG-CV mortgage relief funds. The Urban League of Greater Atlanta, Inc. and Atlanta Legal Aid, Inc. in partnership with Our House, Inc. received contracts in the in the aggregate amount of \$2.2 million during the 3rd quarter of 2022 to provide DeKalb citizens with much needed assistance. To date, approximately \$1.2 has been allocated for the mortgage relief efforts.

The Friends of Disabled Adults and Children, Inc. (FODAC) Loading Dock renovation project utilized \$172,000 CDBG-CV funds and leveraged \$138,758 in match funding for the removal and replacement of existing fencing, re-pavement of parking lot and re-stripping, installation of two new light poles, and relocation of a fire hydrant. This project was completed in August 2023.

CDBG funding in the amount of \$145,000 was used for the purchase and installation of ADA accessible playground equipment at the new Legacy Park in the City of Decatur. A ribbon cutting ceremony was held in April 2023.

During the first quarter of 2023, a new playscape was purchased for DeKalb Memorial Park, utilizing CDBG funding in the amount of \$100,000.

Beautifying DeKalb County and removing blight is one of the County’s top priorities. Under senior management since 2017, the County has

demolished or abated 605 properties. In 2020, the County completed its property condition comprehensive study of Un-Incorporated DeKalb by surveying over 140,000 properties. In 2023, the County abated 5 properties and demolished 13 properties.

The Community Development Department continued the Special Purpose Home Repair Deferred Payment Forgivable Loan Program which provides up to \$12,000 for roofing, plumbing, electrical, and HVAC home repair assistance to eligible, elderly (62 years, of age and older), and disabled DeKalb County residents. Nineteen (19) homes were completed in 2023. In addition, \$2,000 has been made available to make homes handicap accessible, through the provision of grab bars and ADA toilets. McElroy Road Sidewalk Feasibility Study - \$22,500. The County plans to leverage SPLOST funding to complete the sidewalk.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	351	0	9
Black or African American	1,163	9	341
Asian	49	0	0
American Indian or American Native	2	0	1
Native Hawaiian or Other Pacific Islander	3	0	1
Total	1,568	9	352
Hispanic	87	0	18
Not Hispanic	1,611	9	371

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The data represented in the table above does not accurately reflect all racial and ethnic totals found in the PR 23 Report for CDBG and HOME (see attachment #3) as well as the SAGE Report for ESG (see attachment #5).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	13,847,391	3,785,195
HOME	public - federal	13,119,894	858,508
ESG	public - federal	1,239,444	551,554

Table 3 - Resources Made Available

Narrative

Dekalb County received an allocation of \$4,537,241 in CDBG funding in 2023, has a remaining 2022 unexpended balance of \$9,290,706.39, plus reported \$19,443.68 in Program Income receipts for 2023. The County received an allocation of \$2,318,562 in HOME funding for 2023, had a remaining unexpended balance of \$10,801,332.44. The County received an allocation of \$394,840 in ESG funding for 2023 and has a remaining balance of \$844,604 from 2022.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Buford Highway Area (Chamblee and Doraville)	4	4	McElroy Road Sidewalk Feasibility Study - \$22,500. The County plans to leverage SPLOST funding.
Candler/McAfee Area	4	4	The South DeKalb Senior Center was provided \$30,000 in CDBG funding for the purchase of blinds.
Countywide	80	80	During 2023, The DeKalb Mortgage Assistance Program assisted 106 individuals
Memorial Drive (Clarkston and Stone Mountain)	4	4	The County secured a \$7.8 million Section 108 Loan for the construction of the East Central DeKalb
Scottsdale Area	4	4	CDBG Funding in the amount of \$250,000 was used to complete the renovation at Scottsdale Learning Ctr
Urban County - Municipalities	4	4	CDBG Funding of \$145,000 purchased ADA equipment for Legacy Park in Decatur.

Table 4 – Identify the geographic distribution and location of investments

Narrative

DeKalb County allocates and invests resources throughout the County. The priority communities are: Buford Highway (areas near and around Doraville), Memorial Drive (Clarkston and Stone Mountain areas), the Candler/McAfee (East Lake and Scottdale areas), and the Scottdale Area. The majority of low- and moderate-income block groups are located within those priority communities. In 2023, the County made a loan repayment of \$787,526.50 towards the \$14 million HUD Section 108 loan we secured in 2010. The East Central DeKalb Community and Senior Center Design and Construction – The County secured a \$7.8 million Section 108 Loan to undertake the construction of this project. Construction began during second quarter of 2021. This state of the art, 24,000 sq. ft facility features an Olympic sized (30' x 75') saltwater pool and was completed during the second quarter of 2023. A ribbon cutting ceremony was held on July 20, 2023. CDBG Funding in the amount of \$250,000 was used to complete the renovation at Scottdale Learning Center at Midway Woods. Renovation included replacement of roof, retaining wall repair, preschool playground renovation; streetscape, landscape work including civil & site engineering, construction management, and architectural fees. This project was completed during the third quarter of 2023. During 2023, The DeKalb Mortgage Assistance Program assisted 106 individuals with CDBG-CV mortgage relief funds. The Urban League of Greater Atlanta, Inc. and Atlanta Legal Aid, Inc. in partnership with Our House, Inc. received contracts in the in the aggregate amount of \$2.2 million during the 3rd quarter of 2022 to provide DeKalb citizens with much needed assistance. To date, approximately \$1.2. The Friends of Disabled Adults and Children, Inc. (FODAC) Loading Dock renovation project utilized \$172,000 CDBG-CV funds and leveraged \$138,758 in match funding for the removal and replacement of existing fencing, re-pavement of parking lot and re-stripping, installation of two new light poles, and relocation of a fire hydrant. This project was completed in August 2023. CDBG funding in the amount of \$145,000 was used for the purchase and installation of ADA accessible playground equipment at the new Legacy Park in the City of Decatur. A ribbon cutting ceremony was held in April 2023. During the first quarter of 2023, a new playscape was purchased for DeKalb Memorial Park, utilizing CDBG funding in the amount of \$100,000. Beautifying DeKalb County and removing blight is one of the County's top priorities. Under senior management since 2017, the County has demolished or abated 605 properties. In 2020, the County completed its property condition comprehensive study of Un-Incorporated DeKalb by surveying over 140,000 properties. In 2023, the County abated 5 properties and demolished 13 properties. The Community Development Department continued the Special Purpose Home Repair Deferred Payment Forgivable Loan Program which provides up to \$12,000 for roofing, plumbing, electrical, and HVAC home repair assistance to eligible, elderly (62 years, of age and older), and disabled DeKalb County residents. Nineteen (19) homes were completed in 2023. In addition, \$2,000 has been made available to make homes handicap accessible, through the provision of grab bars and ADA toilets. The McElroy Road Sidewalk Feasibility Study - \$22,500. The County plans to leverage SPLOST funding to complete the sidewalk.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During 2023, the rise in construction costs and interest rates caused developers to delay construction plans. Therefore, there was no match liability.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	219,569
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	219,569
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	219,569

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	550	52
Number of Non-Homeless households to be provided affordable housing units	28	0
Number of Special-Needs households to be provided affordable housing units	25	0
Total	603	52

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	70	52
Number of households supported through The Production of New Units	72	0
Number of households supported through Rehab of Existing Units	29	0
Number of households supported through Acquisition of Existing Units	2	0
Total	173	52

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

While 52 homeless and at-risk households were assisted using ESG funds, the County used ESG-CV funds to assist an additional 79 households to obtain/maintain housing using ESG-CV funds.

CDBG funds were used to support 19 households through rehabilitation of existing units. Additionally, County Commissioners provided funds to support 17 households through rehabilitation projects and 225 households through minor repairs.

The County did not add new HOME units during 2023, due to rising construction and financing costs and the costs of acquiring CHDO houses.

Discuss how these outcomes will impact future annual action plans.

The County has committed funds to new HOME projects. New units are expected in the 2025 timeframe.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	27
Low-income	11	3
Moderate-income	5	0
Total	17	30

Table 13 – Number of Households Served

Narrative Information

As directed by HUD, the information represented above denotes "families" that gained benefit by income category. The data shown is represented in the DeKalb County 2022 PR-23 Activity Summary Reports for CDBG.

The HOME numbers represent actual outcomes from 2023. **Attachment #3; Part 1.** HOME numbers reflect the HOME definitions of income.

Note:

The rise in construction and financing costs as a result of the COVID-19 pandemic slowed the development of new housing. DeKalb County has seen an increase in requests for HOME funds and expects to provide funding for new projects during 2024 and 2025.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The County has made marked progress satisfying its objective of reducing and ending overall homelessness in the jurisdiction. Based on Homelessness Point-In-Time Count data, the County experienced a 22% reduction since 2023, with a 45% overall reduction in overall homelessness since 2014. Responses provided by homeless individuals surveyed during the 2023 point in time count identified economic (low or no income), family (death, DV) and housing (lack of affordable) as the top three reasons for their homelessness, followed by chronic mental/physical health conditions.

The County used the services of 3 Outreach Specialists and collaborated with Veterans Administration, Emory University Community Nursing, DeKalb Code Compliance, DeKalb County Police, and other homelessness providers to reach homeless persons (especially unsheltered persons), assess their needs and provide services, emergency shelter and permanent housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

One year-round shelter is located within the County's entitlement area. To expand the County's ability to shelter the homeless, the County contracted with shelters outside of the entitlement area to provide approximately 69 additional shelter beds. Additionally, the County leveraged its ESG-CV and DCA allocated ESG-CV funds to provide non-congregate shelter beds. Unsheltered persons were referred from coordinated entry or were engaged and transported from the streets or from cold weather warming stations to temporary, hotel-based shelter settings where participants were provided food, weather appropriate clothing and case management to assist them to move to permanent housing. At one point, the County expanded its capacity to serve the unsheltered homeless by providing more than 307 temporary emergency shelter beds. The County staffed non-congregate shelters with case managers to ensure that all sheltered individuals were appropriately assessed and provided the required mainstream services, employment opportunities, and health care (physical and mental) services to them in moving to housing and self-sufficiency.

In 2023, CoC's Coordinated Entry System (operated by DeKalb County Community Development) referred 537 households (including domestic) to emergency shelter. While 51% of those referred did not accept the referral, 49% (266 households) accepted referral and received emergency shelter support.

Short term transitional housing for homeless persons with special needs continued to be available to homeless men and women in substance abuse recovery (Breakthru House – 18 beds), and homeless survivors of domestic violence (Safe Haven Transitional – 8 beds).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Stakeholders responsible for ensuring that persons discharged from publicly funded institutions and other systems of care are not discharged into homelessness include the DeKalb County Jail, State Department of Pardon and Parole, State and County Departments of Behavioral Health and Juvenile Justice, Family & Children Services (DFACS), and the Court System. In 2023, DeKalb County collaborated with all stakeholders and actively participated in the State Re-entry Committee meetings.

The DeKalb County Department of Family and Children Services is the system of care responsible for ensuring that when a youth in foster care reaches the age of 18 and is unable to transition to independent living or to be reunited with family, the youth have the option to remain in Foster Care. This consent to remain allows the youth to stay in the foster care system until they can live independently or until they reach the age of 24. In 2023, the DeKalb County CoC continued its collaboration with DFCS and CHRIS 180 to identify and provide permanent housing resources for youth 18-24 exiting foster care into homelessness. They provide a continuum of outreach, transitional living & permanent housing for homeless youth who are, parenting, or leaving the foster care, juvenile justice and/or mental health systems.

DeKalb County Community Development Department collaborated with DeKalb Sheriff Department's (Jail) representatives to assist in identifying temporary and permanent housing for newly released individuals. The Department also collaborated with Georgia Pardons and Parole through participation in the State Re-Entry Committee. The County worked with the re-entry committee to provide information on CoC, ESG, and other program eligibility requirements and to ensure that individuals were referred to Coordinated Entry for eligibility determination and assessment.

DeKalb County collaborated with all of the aforementioned departments and agencies to establish discharge plans. The plans were designed to prevent the discharge of individuals to homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2023, the County continued to collaborate with the DeKalb CoC and administered the operation of

the CoC Coordinated Entry System (CES). The Department supervised a dedicated call center which served as the primary access point for DeKalb citizens who were experiencing or are at risk of homelessness. During 2023, the CES call center received more than 12,200 calls for housing assistance. Call Center Specialists assessed and prioritized requests for housing assistance based on the highest level of need and vulnerability with a goal of shortening the length of time homeless. Each person served through CES was referred to an ESG, ESG-CV or CoC funded project for emergency shelter, permanent housing through rapid rehousing, or permanent supportive housing with case management to increase housing stability and prevent a return to homelessness. To ensure that participants quickly received services, the CoC and County established required times for submission of referrals to agencies and response times from agencies.

The County used ESG-CV and ESG funds to prevent homelessness. The County provided funds to Family Heritage, Our House, Partnership for Community Action (PCA), Project Community Connections, Inc (PCCI), The Salvation Army – PeachCrest, Center for Pan Asian Community Services, Latin American Association, New Life Community Center, and St Vincent de Paul). The County assisted households who were at-risk of homelessness because they were doubled up or living in the home of another person because of economic hardship, living in a hotel or motel or living in over-crowded conditions. Using ESG funds, the County funded case management and rental assistance to 24 households to prevent homelessness and facilitate housing stability. Using ESG-CV funds, the County funded assistance for an additional 60 households for prevention and stability purposes. During 2023, when homelessness could not be prevented, the Department provided emergency shelter to 265 unsheltered individuals, including chronic, veterans, families, and unaccompanied youth. The County provided funds for ESG rapid rehousing and case management for 19 households, while providing ESG-CV funds for an additional 19 households.

The County leveraged HOME funds to require a proportion of HOME units be available for referrals from the CoC Coordinated Entry system. Negotiations for housing units at Decatur East Phase II. However, the County did not complete the commitment process until January 2024.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Only one PHA in DeKalb County, Lithonia Housing Authority, includes public housing in its inventory. During 2023, Lithonia Housing Authority was encouraged to provide opportunities for its residents to play a greater role in the management and operations of its public housing community. DeKalb County representatives collaborated with the three DeKalb PHAs (Housing Authority of DeKalb County, Decatur Housing Authority, and Lithonia Housing Authority) to ensure that they were fully apprised of all assistance available to their clients.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Lithonia Housing Authority convened three virtual meetings with residents. In these meetings, Lithonia Housing Authority representatives informed residents of opportunities for home ownership through the Housing Choice Voucher Homeownership Program and provided training regarding budgeting and credit rebuilding. During the meeting representatives also presented information to prepare residents for potential changes in Lithonia Public Housing (a change from Public Housing to Rental Assistance Demonstration Program).

During all three meetings residents were encouraged to join the Residents Advisory Board. The Resident Advisory Board meets once per month, provides advice on resident needs, Housing Authority/resident matters that should be addressed, and implements initiatives to assist other residents.

DeKalb Housing Authority and Decatur Housing Authority no longer include Public Housing units in their inventory.

Actions taken to provide assistance to troubled PHAs

There are no troubled PHAs in DeKalb County.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2023, the County collaborated with housing officials, developers, internal departments, agencies, and housing authorities to identify and develop mechanisms to eliminate barriers to affordable housing. The County continued to update its comprehensive plan that includes housing policies and strategies to address best locations to accommodate the growing need for senior housing and methods of implementing density bonuses for affordable housing near activity centers.

During the year, DeKalb County considered Zoning reform through the removal of several barriers to affordable housing. The County began considering a change in the Zoning code that would provide a limited exception to the multi-family minimum dwelling unit requirement (1,000 sf) for the conversion of existing high-rise structures in existing O-I (Office-Institutional) zoning districts to multi-family developments. The change would allow a minimum of 400 square feet in unit size for efficiency/studio apartment units. Acceptance of this text amendment would permit reuse of existing structures and developed sites, introduce additional multi-family dwelling units into the housing supply, contribute to diversity of housing choices, channel residential density to designated activity centers and employment nodes.

Another barrier reduction involved the change to maximum lot coverage in the Zoning code. This is a customary zoning technique designed to limit the intensity of development upon individual lots for the purpose of protecting the health, safety and welfare of persons and property within the unincorporated area of DeKalb County. DeKalb County is considering a proposal to amend the ordinance to allow a greater use Max Lot coverage

DeKalb County approved an ordinance to permit a greater use of Cottage style housing to create a path toward homeownership for seniors and individuals 55 and older who are looking to downsize. Cottage homes are small single-family homes that can provide courtyards, small parks community gardens and green spaces.

DeKalb County's Workforce Housing Ordinance allows for the development of homeownership or rental housing for DeKalb County's workforce (including but not limited to, healthcare workers, teachers, law enforcement officers, fire and rescue workers, other civil service workers, and persons employed in the retail and hospitality industry) who earn between 60% and 120% of the Area Median Household Income.

Additional plans to address affordable housing barriers include using historic guidelines to maintain naturally occurring affordable housing. DeKalb County is also addressing barriers in the Transit Orient

Development(TOD) projects at Kensington & Indian Creek Marta Stations. The categories for TOD development are Urban Core; Town Center; Commuter Town Center; Neighborhood; Arterial Corridors; Special Regional Destinations; Collectors. Each station has a "Core Area" of 1/4-mile around the station that can accommodate higher density, and the TOD District is considered to be 1/2-mile around the station.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

To address obstacles to meeting underserved needs the County continued the actions shown below.

- Continued CDBG funding of Atlanta Legal Aid to assist those at risk of fraud or in danger of losing their homes, especially senior citizens.
- Continued housing programs targeted at satisfying underserved needs: Owner-Occupied Special Purpose Home Repair and Emergency Solutions Grant Program.
- Supported the development of rental housing affordable for at or below 50% AMI.
- Supported agencies that provide supportive services aimed at the low-income population.
- Used ESG-CV funds to provide Non-congregate Temporary Emergency Shelter and wrap around services to unsheltered households to increase safety and offer greater opportunity for permanent sustainable housing.
- Offered COVID vaccinations.
- Negotiated with developers of HOME assisted projects to accept referrals for HOME units from the CoC Coordinated Entry system.
- Collaborated with DeKalb Housing Authority to develop a plan for the referral of households for Emergency Housing Vouchers and Housing Choice Vouchers.
- Collaborated with the U. S. Department of Veterans Affairs for the referral of veterans for VASH vouchers.
- Entered into an MOU with DeKalb Housing Authority to allow DeKalb Coordinated Entry to refer households for Emergency Shelter Vouchers and collaborated with the Housing Authority to ensure that households received housing location assistance and other supportive services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County continued its policy of requiring each home purchased with CDBG or HOME funds to have been constructed no earlier than 1978, in order to eliminate any potential lead paint risk in the home, according to the Annual Action Plan.

The Community Development Department's policy of collaborating with DeKalb County Code Compliance and the DeKalb County Board of Health to identify cases of children with elevated blood lead levels continued. Based on the number of specific cases of children with elevated blood levels reported to the DeKalb County Board of Health, there does not appear to be a major problem with lead hazards in housing in DeKalb County. While not a major problem, units exist in DeKalb County where lead is present and steps to mitigate these lead hazards are required. County representatives have

attended recent HUD sponsored lead-based paint training sessions.

Shown below is the County's Lead Based Paint Policy:

1. The Board of Health's Division of Environmental Health continues to actively educate and train community groups and other members of the low to-moderate-income focused populations to actively address lead hazard awareness and poisoning in their neighborhoods. They work to increase public awareness of this issue by making available brochures and speakers and providing consultations relating to prevention, testing, and property assessment.
2. The Board of Health continues to conduct environmental investigations when children with elevated blood levels are referred to them to determine the source of the lead poisoning. These may include XRF analysis, paint/dust/soil sample collection, risk assessment, and recommendations for housing of the affected children.
3. The Board of Health continues to collect data based upon the age of housing and the location of lead poisoning cases in order to focus their testing and educational efforts in those areas where the needs are greatest.

HUD's Lead-based paint regulation is fully incorporated into DeKalb County's homeowner repair programs. All rehabilitation/repair of properties funded through, CDBG and HOME Programs and rental assistance supported by ESG and CoC programs will continued to address the reduction of lead-based hazards. The Housing Programs Manager attended HUD's most recent Lead-based paint training series.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Typically, this population has limited access to affordable housing and lacks employment that supports a sustainable income stream. Barriers faced by this population include the following: large segments of the population possess an inadequate knowledge of budgeting and financial literacy, histories of poor credit, limited financial resources, limited access to job training, life skills education, economic pressures from foreclosures and predatory lending, and the scarcity of standard housing that is affordable to households at or below 50% AMI.

To address these obstacles, the County took the following actions in 2023:

- Continued funding of Atlanta Legal Aid to assist those in danger of losing their homes, especially senior citizens.
- Collaborated with the Housing Authority of DeKalb to provide referrals for Emergency Housing Vouchers and Housing Choice Vouchers.
- Continued efforts to raise public awareness about foreclosures, mortgage fraud, while encouraging those facing these occurrences to seek assistance.
- Continued housing programs targeted to this group: Special Purpose Home Repair, and Emergency Solutions Grant Program.
- Supported the development of rental housing affordable for households at or below 50% AMI.

- Collaborated with agencies and WorkSource DeKalb to provide jobs to increase income for low-income households.
- Supported agencies that provide case management and supportive services aimed at the low-income population.
- Implemented an economic development program to provide business loans to entrepreneurs.
- Collaborated with agencies, County officials, developers, and other interested parties to develop strategies for implementing affordable housing.
- Submitted a HOME-ARP Allocation Plan to HUD for the use of funds for rental assistance and supportive services to assist homeless, at-risk, and households in other special categories in becoming stably housed.
- After HOME-ARP Allocation Plan approval by County Board of Commissioners and the U. S. Department of Housing and Urban Development (HUD), supportive services mechanisms, processes and procedures that facilitate long-term housing stability for assisted households.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County worked collaboratively to implement Annual Action Plan activities. This approach addressed services aimed at enhancing the coordination among services agencies, housing agencies, private and public sector agencies to address the County’s most critical needs which include: Affordable Decent Housing, Public Infrastructure Needs, Community Facilities, Public Services, Human Services and Expanded Economic Opportunities for low to moderate-income persons. These collaborative efforts have assisted in the successful development of coherent and effective services delivery programs for low-income households throughout the County.

During the COVID-19 Virus pandemic, the County worked closely with the Board of Health, Community Service Board, and local providers to ensure that structures were in place to test low-income and homeless households and deliver services, food, and vaccinations. Additionally, the County collaborated to ensure that homeless households could access non-congregate housing during the pandemic.

Actions to develop institutional structure included but were not limited to developing strong institutional links with the following internal and external entities in jointly undertaking vitally needed community development activities.

- Continuum of Care Providers
- Formerly homeless individuals
- Over 20 non-profit public service provider agencies
- A consortium of non-profit community housing development agencies, non-profit and for-profit affordable housing developers
- Chief Executive Officer and staff
- Board of Commissioners and staff
- County departments including Planning, Finance, Purchasing &

Contracting, Facilities Management, Legal, Parks and Recreation, Public Safety, Human Development, Code Enforcement, and Public Works

- DFACS
- DeKalb Board of Health
- DeKalb Community Services Board
- DeKalb Community Development Advisory Council
- Decatur Housing Authority
- Keep DeKalb Beautiful
- DeKalb Housing Authority
- Lithonia Housing Authority
- Georgia Department of Community affairs
- Municipalities in DeKalb
- DeKalb County Development Authority
- DeKalb Office of Neighborhood Empowerment
- Region IV Federal Interagency Council
- DeKalb WorkSource Development
- Colleges and Universities

These partners played an integral role in the implementation of Consolidated Plan programs and Annual Action Plan strategy. This collaborative approach aided the County in determining and addressing priority needs and helped in assessing the strengths and gaps, while determining what measures were required to overcome these gaps within our institutional structure. Many Community Development partners assisted in recommending projects that were appropriate for HUD funding; ensuring that the appropriate implementation strategy was in place. Our partners helped identify specific problems, monitor the appropriate regulatory compliances, and certify consistency with the many housing-related activities receiving HUD funds. These efforts resulted in the implementation of many housing and non-housing initiatives.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

- The Community Development Department served as the Collaborative Applicant for the County's Homelessness Continuum of Care. The Department convened regularly scheduled committee and Continuum-wide meetings where organizations discussed relevant issues and recommended strategies to improve housing and service opportunities for low and extremely low-income households. The Department collaborated with agencies to develop homelessness mitigation strategies and submitted the annual application to HUD for homelessness assistance funding for agencies.
- The County collaborated with the Regional Commission on Homelessness and participated in national and regional efforts to mitigate homelessness.
- The County collaborated with the Decatur Housing Authority, New Life Church, and United Way

of Metropolitan Atlanta to develop strategies to move low and extremely low-income individuals and families from motels to permanent housing with financial assistance and sustained case management.

- The Community Development staff provided support to programs hosted by local churches and civic associations for home buyer education seminars, down payment assistance programs, and predatory lending and foreclosure issues. Community Development worked closely with other organizations to address senior citizen services and senior citizens service delivery issues.
- To reduce blight, eliminate environmental hazards, and improve the housing stock that is affordable to low-income households, the County continued operating a Multi-family Task Force. This task force focused on working with landlords to mitigate health, fire, and code violations. The task force included representatives from the Board of Health, the County's Police, Fire, Code Enforcement, Community Development Departments, and the DeKalb County.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments provides a listing of recommended steps to overcome perceived impediments (*page 123-126 of the DeKalb County 2019 Analysis of Impediments to Fair Housing Choice; See Table 26 - "Fair Housing Goals and Activities"*). Listed in **attachment #3** are those perceived impediments as well as the actions the County took to mitigate them during 2023.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG:

Our CDBG monitoring process is structured to ensure that a system of continuous communications and evaluation is in place. Community Development ensures that CDBG procedures and monitoring tools are in place to comply with federal regulations and satisfy DeKalb County's requirements. The Department monitors activities by doing the following:

- Monthly reimbursements reviewed to determine appropriate expenditures and allowable expenses.
- Require agencies to submit monthly direct benefit data.
- Send agencies letters informing them of virtual monitoring, the areas that will be reviewed, and upload instructions.
- Davis-Bacon site visits are conducted on capital improvement projects to ensure adherence.
- The County reimburses agencies for expenses only when the agency complies with the requirements of the contract.

Monitoring reinforces the communication between the County and the various agencies participating directly in the implementation of the Consolidated Plan. During 2023, biennial virtual monitoring of 10 agencies was conducted. Desk audit monitoring was also performed and is ongoing.

HOME:

Except under conditions of public notice of the spread of communicable disease or unusual circumstances on a particular property, Community Development monitors the activities of HOME funds recipients to ensure compliance with programmatic requirements. During 2023, Community Development retained the services of a consultant to perform an annual on-site inspection of affordable rental housing assisted under the HOME Investment Partnerships Program (HOME). Staff provided guidance and property contract information. Staff accompanied the monitoring team or participated in discussions with property owners/managers in situations where technical assistance for owners was necessary. Twenty one (21) properties were monitored.

Monitoring reviews included but were not limited to an examination of the following:

- Initial tenant documentation
- Tenant recertification documentation
- Household composition
- Documentation to verify income
- Recertification timeliness
- Written Tenant Selection Criteria
- Copies of any Affirmative Marketing/Advertisements done in the previous year
- Letters of notification to tenants evicted or moved out in the last 12 months
- Listing of applications for occupancy/waiting list, if applicable
- Letters of Rejection to applicants not accepted for tenancy
- A current Rent Roll
- Copies of ALL Compliance Reports
- Copy of Current HOME Income Limits
- Copy of Current HOME Rents
- Copy of Current Utility Allowances
- Copy of the HOME addendum to the lease
- Physical inspections of 15-20% of the HOME units

ESG:

Community Development staff performed desk monitoring and virtual monitoring during 2023 for eight (8) funded ESG programs.

Going forward Community Development has developed a Monitoring Strategy for its ESG Program.

ESG programs that includes (a) desk monitoring, with risk assessment, (b) on site.

monitoring, (c) monitoring calendar/schedule and (d) administrative processes to be followed by staff during and after the on site monitoring.

On a quarterly basis, program providers will be required to provide progress reports, which are reviewed for compliance. Programs are monitored at least once a year. A site review, held quarterly, is scheduled with the program providers.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

DeKalb County complies with the U.S. Department of Housing and Urban Development (HUD) citizen participation requirements listed in the federal regulations 24CFR91.105. Notification of the draft 2023 Consolidated Annual Performance Evaluation Report (CAPER) was published in the County's legal organ (The Champion Newspaper) and in the public notice section of the Community Development Department's website. Draft copies of the 2023 DeKalb County CAPER, along with comment forms, were placed in four public libraries across the County and made available at the Community Development Department office.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The County’s program objectives remain thorough and comprehensive in nature. There are no plans to change program objectives as a result of our experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Department's HOME monitoring activities began in January 2023. Please see attached CR-50 HOME "Monitoring Results" **Attachment#4**

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The County requires all recipients of HOME funds for projects with five or more units to submit an Affirmative Marketing Plan that identifies all methods that will be used to affirmatively further the project. This plan is submitted on HUD form 935.2 and must identify populations least likely to occupy the project and list specific measures to be taken to advise these populations of the availability of housing opportunities. Through the County's partnership with Metro Fair Housing, Inc. seminars and training sessions are held throughout the year to ensure that Housing Authorities, developers, and other housing providers understand and comply with all of the fair housing requirements.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The IDIS PR 09 report indicates that the County did not receive program income during 2023.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Through collaborative meetings with the DeKalb Development Authority, DeKalb Planning and Sustainability Department, housing developers and agencies, as well as virtual participation in the Regional Housing Task Force and Regional Housing Forum, the County sought to identify affordable housing needs and methods of addressing those needs. The County also collaborated with the State

staff that administered LIHTC to understand its requirements and ensure that the County could work with developers to satisfy those requirements. As a result of the County's collaboration, the State agreed to list DeKalb County CoC Coordinated Entry as a referring entity to refer potential tenants to LIHTC properties. This status provides extra application points for LIHTC applicants and .a path for homeless and formerly homeless individuals to obtain housing and

In 2023, developers experienced delays due to rising construction and financing costs. Consequently, the County was delayed in approving HOME commitments until developers could obtain firm financing. The County met with developers and other financing partners, including the State (LITHC and Bonds) to fully understand project financing requirements.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0	0		
Total Section 3 Worker Hours	0	0	0		
Total Targeted Section 3 Worker Hours	0	0	0		

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0		
Direct, on-the job training (including apprenticeships).	0	0	0		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0		
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0		
Outreach efforts to identify and secure bids from Section 3 business concerns.	2	0	0		
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0		
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0		
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0		
Held one or more job fairs.	0	0	0		
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0		
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0		
Assisted residents with finding child care.	0	0	0		
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0		
Assisted residents to apply for, or attend vocational/technical training.	0	0	0		
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0		
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0		
Provided or connected residents with training on computer use or online technologies.	0	0	0		
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0		
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0		

Other.	0	0	0		
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

CDBG Narrative:

Data (where provided) in the above listed chart illustrates the procurement efforts on behalf of DeKalb County to facilitate Section 3 activity. During 2023, one (1) contract was awarded to municipalities or non-profit entities within DeKalb County, where section 3 was triggered. Technical Assistance was provided to the DeKalb County Police (Police Agility Test Project) prospective bidders and Decatur Cooperative Ministry Inc. (DCM) Kitchen Renovation Project, in the preparation of their bid advertisement to include Section 3 language.

HOME Narrative:

HOME projects were delayed during 2023, due to increased construction and financing costs. No HOME projects were under construction during the period; therefore the County cannot report on Section 3 activity for Home Projects.

ESG Narrative:

DeKalb County did not use ESG funds in a manner that triggers Section 3.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	DEKALB COUNTY
Organizational DUNS Number	061420535
UEI	
EIN/TIN Number	586000814
Identify the Field Office	ATLANTA

Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

DeKalb County CoC

ESG Contact Name

Prefix Mr
First Name Allen
Middle Name S
Last Name Mitchell
Suffix
Title Director

ESG Contact Address

Street Address 1 178 Sams Street Suite A3500
Street Address 2
City Decatur
State GA
ZIP Code 30030-
Phone Number 4049699921
Extension
Fax Number
Email Address amitchell@dekalbcountyga.gov

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2023
Program Year End Date 12/31/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: DEKALB COUNTY DEVELOPMENT AUTHORITY

City: DEKALB COUNTY

State: GA

Zip Code: ,

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 64840

Subrecipient or Contractor Name: DECATUR COOPERATIVE MINISTRY, INC.

City: Decatur

State: GA

Zip Code: 30031, 0457

DUNS Number: 166657130

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 100000

Subrecipient or Contractor Name: SALVATION ARMY, METRO AREA COMMAND

City: Atlanta

State: GA

Zip Code: 30313, 2002

DUNS Number: 020732326

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 105000

Subrecipient or Contractor Name: ST. VINCENT DE PAUL SOCIETY - HOUSE OF DREAMS

City: Atlanta

State: GA

Zip Code: 30341, 3343

DUNS Number: 166015446

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: New Life Community Ministries, Inc

City: Decatur

State: GA

Zip Code: 30034, 1601

DUNS Number: 145053976

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15000

Subrecipient or Contractor Name: Rebecca' Tent

City: Atlanta

State: GA

Zip Code: 30306, 2560

DUNS Number: 080195171

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: Latin American Association

City: Atlanta

State: GA

Zip Code: 30324, 3208

DUNS Number: 095852877

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15000

Subrecipient or Contractor Name: Salvation Army - INTERNATIONAL CORPS

City: Doraville

State: GA

Zip Code: 30340, 1131

DUNS Number: 020732326

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: Youth Empower Success Services, GA

City: Jonesboro

State: GA

Zip Code: 30237, 2619

DUNS Number: 080222139

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15000

Subrecipient or Contractor Name: The Salvation Army - PeachCrest

City: Norcross

State: GA

Zip Code: 30093, 1725

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	37
Children	40
Don't Know/Refused/Other	0
Missing Information	0
Total	77

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	33
Children	49
Don't Know/Refused/Other	0
Missing Information	0
Total	82

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	108
Children	92
Don't Know/Refused/Other	0
Missing Information	0
Total	200

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	30
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	30

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	207
Children	182
Don't Know/Refused/Other	0
Missing Information	0
Total	389

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	238
Female	149
Transgender	2
Don't Know/Refused/Other	0
Missing Information	0
Total	389

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	181
18-24	28
25 and over	179
Don't Know/Refused/Other	1
Missing Information	0
Total	389

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	8	0	0	5
Victims of Domestic Violence	31	3	9	2
Elderly	34	6	3	17
HIV/AIDS	3	0	0	3
Chronically Homeless	141	0	33	108
Persons with Disabilities:				
Severely Mentally Ill	26	3	6	23
Chronic Substance Abuse	32	1	11	28
Other Disability	22	4	4	14
Total (Unduplicated if possible)	94	8	21	65

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

By Direction of HUD (contained within the SAGE report, beginning with the 2021 CAPER, all outcomes for **CR-70** and **CR - 75** will be expressed within the body of the SAGE Report. Please see **Attachment #5)**

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2021	2022	2023
	0	0	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2021	2022	2023
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2021	2022	2023
	0	0	0

Table 31 - Total Amount of Funds Expended on ESG Activities

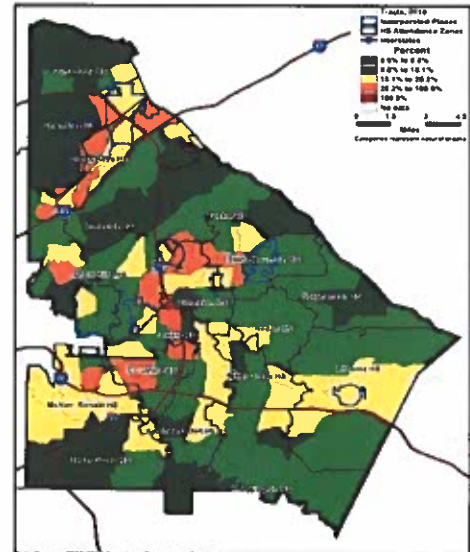
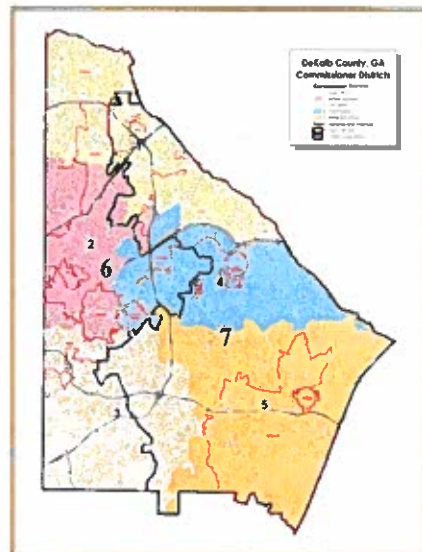
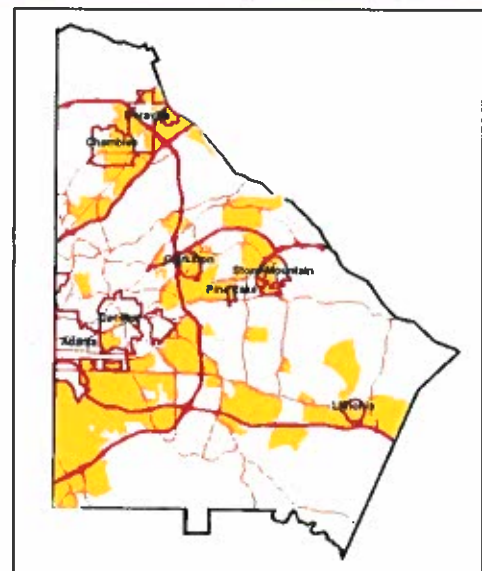
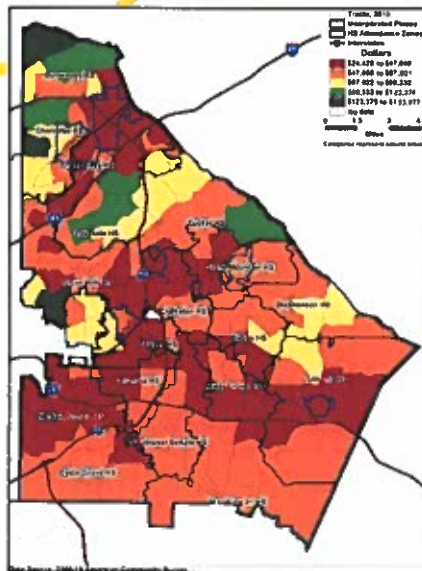
**2023 CAPER COVER PAGE, DATA TABLE,
AND PUBLIC NOTICE**



DeKalb County
GEORGIA

THE 2023 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

DeKalb County, Georgia



RESPONSIBLE AGENCY:
 DEKALB COUNTY COMMUNITY DEVELOPMENT DEPARTMENT

178 Sams Street
 Suite A-3500
 Decatur, GA 30030

Phone: (404) 371-2727

2023 PUBLIC NOTICE

Alleged cult leader gets life without parole

BY JAY PHILLIPS
JAY@DEKALBCHAMP.COM



An alleged cult leader was sentenced to life without parole after a former member of his group pressed charges against him. File photo

A DeKalb County jury sentenced alleged cult leader **Eligio Bishop** to life without parole for raping one of his former group members and then posting "revenge porn" online, according to a news release from DeKalb County District Attorney **Sherry Boston's** office.

Bishop was convicted by jury on charges of rape, false imprisonment, and three counts of prohibition of nude or sexually explicit electronic transmission.

According to the investigation, officers with DeKalb County Police Department responded to a call about a domestic incident on March 30, 2022, at a home on Arbor Chase in unincorporated Decatur. The victim reportedly told police she had joined a "sex cult" and that her boyfriend, Bishop, was the leader. The woman said she wanted to file charges against Bishop because he had posted multiple sexually explicit videos of her online without her consent.

The news release states that the victim attempted to

leave the group when Bishop ordered other members of the group to beat her.

Following the guilty verdicts, DeKalb County Superior Court Judge **Stacey Hydrick** sentenced Bishop to life without parole plus 10 years.

Bishop grew a following on YouTube, Instagram, and other social media platforms for his "Natureboy" persona and his "Carbon Nation" group.

According to *The Costa Rica Star* and *Hawaii News Now*, Bishop and some of his followers were allegedly kicked out of Costa Rica, Nicaragua, and Panama and arrested in Hawaii for breaking quarantine protocol.

County clerk warns veterans against paying to file service documents

BY CHRISTINE FONVILLE
CHRISTINE@DEKALBCHAMP.COM

DeKalb County Clerk of Superior Court **Debra DeBerry** is urging local veterans to avoid "third party businesses" that are charging unnecessary fees to file and receive military service documents.

On March 5, DeBerry said that "it had come to her attention" that third-party businesses, including a business based in Arizona, were charging veterans in DeKalb County to file DD-214 forms that include information such as a veteran's dates of service, military occupational specialties held, awards, education, and overseas service.

"There is absolutely no cost to veterans filing the form and it is completely confidential and cannot be accessed by the public once filed with our office," said DeBerry.



The DeKalb County Clerk of Superior Court's Office is located on the ground floor of the county courthouse in Decatur. Photo courtesy of New Georgia Encyclopedia

SEE VETERANS PAGE 6

NOTICE OF MEETING OF DEKALB COUNTY HOSPITAL AUTHORITY

Please take notice that the DeKalb County Hospital Authority's March 2024 meeting has been scheduled for **March 26 at 12 pm**. This meeting will be held in the Dr. Bobbie Bailey Tower Auditorium at Emory Decatur Hospital to allow board members, presenters, and the public to attend.

Per hospital policies, face coverings are only required in clinical areas and are optional in general areas around the hospital campus.

VISIT US ONLINE @
THECHAMPIONNEWSPAPER.COM



PUBLIC NOTICE NOTICE OF AVAILABILITY



DeKalb County Community Development Department 2023 Consolidated Annual Performance and Evaluation Report (CAPER)

The DeKalb County Community Development Department is preparing to submit its Consolidated Annual Performance and Evaluation Report (CAPER) to the United States Department of Housing and Urban Development (HUD). The report covers the status of activities and programs carried out through the use of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Shelter Grant (ESG) funds during the most recently completed program year that ended December 31, 2023.

The Consolidated Annual Performance and Evaluation Report (Draft) is available for citizens' review and comments from March 14, 2024, through March 29, 2024 at the following address:

DeKalb County Community Development Department
178 Sams Street – Suite 3500
Decatur, GA 30030
Telephone: 404-371-2727

The office hours are 8:30 a.m. - 5:00 p.m., Monday through Friday.

The document may also be reviewed at the libraries listed below, as well as on the DeKalb County Community Development website at: <https://www.dekalbcountyga.gov/community-development/consolidated-annual-performance-and-evaluation-report-caper>

Please contact the libraries for hours of operation.

Chamblee Branch
4115 Clairmont Road
Chamblee
(770-936-1380)

Decatur Branch
215 Sycamore Street
Decatur
(404-370-3070)

Redan-Trotti Branch
1569 Wellborn Road
Redan
(770-482-3821)

Wesley Chapel-William C. Brown Branch
2861 Wesley Chapel Road
Decatur
(404-286-6980)

*(Written comments should be submitted to the
Community Development Department
178 Sams Street, Suite 3500
Decatur, GA 30030*

All locations are accessible to persons with disabilities.

PUBLISHER'S AFFIDAVIT

The Champion Newspaper
PO Box 1347
Decatur, GA 30031-1347

Phone: (404) 373-7779
Fax: (404) 371-1359

Nia Blair-Agyemen
DeKalb County Community Development Department
178 Sams Street
Suite A3500
Decatur, Georgia
30030

STATE OF GEORGIA
COUNTY OF DEKALB

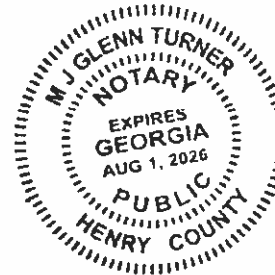
Personally appeared before me, the undersigned, a Notary Public within and for said county and state, John Hewitt, Chief Operating Officer of *The Champion Newspaper*, published at Decatur, County of DeKalb, State of Georgia, and being the official organ for the publication of legal advertisements for said county, who being duly sworn, states on oath that the report of "**DeKalb County Community Development Department 2023 Consolidated Annual Performance and Evaluation Report (CAPER);**" was published in said newspaper on the following date(s): March 15, 2024

John Hewitt

John A Hewitt, Chief Operating Officer

Sworn to and subscribed before me this March 22, 2024

M J Glenn Turner
NOTARY PUBLIC



My commission expires August 1, 2026

THE CHAMPION NEWSPAPER
THE OFFICIAL LEGAL ORGAN OF DEKALB COUNTY

2023 DATA TABLE

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Strategic Plan To Date	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Decent Housing Goal #1 - Rental Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$400000	Rental units constructed	Household Housing Unit	600	584	97%	120	0	0%
Decent Housing Goal #1 - Rental Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$400000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	61	61%	25	19	76%
Decent Housing Goal #2 - Homeownership Repair	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	150	84	56%	30	19	63%
Decent Housing Goal #3 - Housing for Homeownership	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	26	18	69%	5	6	120%
Decent Housing Goal #3 - Housing for Homeownership	Affordable Housing	HOME: \$	Other	Other	5	5	100.00%	1	0	0%
Decent Housing Goal #4 - Counseling/Legal Services	Non-Housing Community Development	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	616	123.20%	100	0	0%
Decent Housing Goal #5 - Rental Assistance	Affordable Housing	HOME: \$ / ESG: \$	Other	Other	5	5	100%	1	1	100%
Decent Housing Goal #6 - Housing for Homeownership	Affordable Housing	HOME: \$ / ESG: \$	Other	Other	5	7	140%	1	1	100%
Decent Housing Goal #7 - Homelessness Prevention	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Other	5	6	120.00%	1	1	100%
Decent Housing Goal #8 - Homelessness Prevention	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	140	423	302%	28	30	107%
Decent Housing Goal #9 - Homelessness Prevention	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	625	2665	426%	125	1034	827%
Decent Housing Goal #10 - Homelessness Prevention	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Other	5	37	740%	1	0	0%
Decent Housing Goal #11 - Homelessness Prevention	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Other	1	3	300%	1	0	0%
Decent Housing Goal #12 - Homelessness Prevention	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	80	36	45%	16	0	0%
Decent Housing Goal #13 - Homelessness Prevention	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Other	5	19	380%	1	0	0%
Economic Opportunity Goal #1 - Econ Development	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%	1	0	0%
Economic Opportunity Goal #2 - Econ Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses assisted	1	0	0.00%	1	0	0%
Economic Opportunity Goal #3 - Training	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	250	148	59.20%	50	0	0%
Economic Opportunity Goal #3 - Jobs	Non-Housing Community Development	CDBG: \$	Businesses assisted	Jobs created/retained	150	2	1.33%	30	0	0%
Economic Opportunity Goal #4 - Other	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%	1	0	0%
Economic Opportunity Goal #5 - Other	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%	1	0	0%

Program Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Other	Other	5	3	60%	1	0	0%
SLE Goal #1 - Demolition and Blight Clean-Up	Non-Housing Community Development	CDBG: \$	Other	Other	2	2	100%	1	0	0%
SLE Goal #2 - Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	37500	9255	24.68%	7500	0	0%
SLE Goal #3 - Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Persons Assisted	10000	5475	54.25%	2000	0	0%
SLE Goal #3 - Neighborhood Stabilization	Non-Housing Community Development	CDBG: \$	Other	Other	1	1	100.00%	1	0	0%
SLE Goal #5 - Senior/Youth/Other Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	1187	79.13%	300	225	75%
SLE Goal #6 - Senior/Youth/Other Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	644	85.87%	150	0	0%
SLE Goal #7 - Demolition and Blight Clean-Up	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	200	26	13%	40	13	33%
SLE Goal #8 - Senior/Youth/Other Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	1339	53.56%	500	0	0%
SLE-Goal #9 Neighborhood Stabilization	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Other	5	0	0.00%	1	0	0%
SLE-Goal #10 Neighborhood Stabilization	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%	1	0	0%
SLE Goal #11 - Demolition and Blight Clean-Up	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Other	180	94	52.22%	36	0	0%
SLE Goal #12 - Demolition and Blight Clean-Up	Non-Housing Community Development	CDBG: \$	Other	Other	5	2	40%	1	0	0%

Note: - Due to errors found within the Strategic Plan for the 2019 - 2023 Consolidated Plan, Table 1: (Accomplishments - Program Year & Strategic Plan to Date) located within the 2023 DeKalb County CAPER do not reflect the actual goals and outcomes. This attachment table is provided in order to demonstrate true goals and accomplishments

2023 PR-26 REPORT

2023 PR26 REPORT

EXPLANATION FOR LINE ADJUSTMENTS:

01. Unexpended CDBG funds at end of previous reporting period: \$9,290,706.39

- Adjustment Reason: The original 2023 PR26 line '01' field reflected '0.00'. An adjustment was processed to add the 'Unexpended Balance' amount from the 2022 PR26 line 16 to line 01 of the 2023 PR26 report.

14. Adjustment to compute total expenditures: \$95,871.87

40. Adjustment to compute total PA obligations: \$95,871.87

- Adjustment Reason: 2022 CDBG Administration (Payroll) expenditures of \$103,635.66 were processed in 2023 but were included as a payment adjustment in the 2022 CAPER. In order to ensure the 2022 expenditure processed in 2023 is not accounted for in duplicate, the 2023 expenditure was processed as a payment adjustment deduction in the 2023 CAPER.
- In addition, 2023 CDBG Administration (Payroll) expenditures of \$199,507.53 were processed in 2024 but were included as a payment adjustment in the 2023 CAPER.
- In summary: \$199,507.53 (2023 expenditures) - \$103,635.66 (2022 CAPER expenditures) = \$95,871.87 total 2023 CAPER adjustment



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2023
DEKALB COUNTY, GA

DATE: 03-27-24
TIME: 16:25
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	9,290,706.39
02 ENTITLEMENT GRANT	4,537,241.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	19,443.68
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	13,847,391.07

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,221,220.17
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,221,220.17
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	680,577.17
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	787,526.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	95,871.87
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,785,195.71
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	10,062,195.36

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,172,945.17
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,172,945.17
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.83%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	112,101.49
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	112,101.49
32 ENTITLEMENT GRANT	4,537,241.00
33 PRIOR YEAR PROGRAM INCOME	802,284.17
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,339,525.17
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.10%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	680,577.17
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	95,871.87
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	776,449.04
42 ENTITLEMENT GRANT	4,537,241.00
43 CURRENT YEAR PROGRAM INCOME	19,443.68
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,556,684.68
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.04%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2023
 DEKALB COUNTY , GA

DATE: 03-27-24
 TIME: 16:25
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	48	3978	6715261	District 4 Community and Senior Center - Construction and Ancillary Costs	03A	LMC	\$2,370.00
2018	48	3978	6825965	District 4 Community and Senior Center - Construction and Ancillary Costs	03A	LMC	\$22,727.55
2018	48	4086	6796740	District 4 - FF&E, Construction Admin., and Ancillary Construction Costs	03A	LMC	\$43,000.00
2018	48	4086	6796864	District 4 - FF&E, Construction Admin., and Ancillary Construction Costs	03A	LMC	\$8,352.40
2018	48	4086	6796871	District 4 - FF&E, Construction Admin., and Ancillary Construction Costs	03A	LMC	\$1,550.00
2018	48	4086	6796898	District 4 - FF&E, Construction Admin., and Ancillary Construction Costs	03A	LMC	\$5,699.10
2018	48	4086	6796941	District 4 - FF&E, Construction Admin., and Ancillary Construction Costs	03A	LMC	\$1,657.50
2018	48	4086	6796946	District 4 - FF&E, Construction Admin., and Ancillary Construction Costs	03A	LMC	\$3,207.86
2018	48	4086	6796948	District 4 - FF&E, Construction Admin., and Ancillary Construction Costs	03A	LMC	\$6,272.86
2018	48	4086	6796949	District 4 - FF&E, Construction Admin., and Ancillary Construction Costs	03A	LMC	\$26,217.00
2018	48	4086	6796956	District 4 - FF&E, Construction Admin., and Ancillary Construction Costs	03A	LMC	\$2,950.00
2018	48	4086	6796958	District 4 - FF&E, Construction Admin., and Ancillary Construction Costs	03A	LMC	\$50,000.00
2018	48	4086	6796961	District 4 - FF&E, Construction Admin., and Ancillary Construction Costs	03A	LMC	\$3,067.00
2018	48	4086	6796964	District 4 - FF&E, Construction Admin., and Ancillary Construction Costs	03A	LMC	\$1,825.96
2018	48	4086	6796971	District 4 - FF&E, Construction Admin., and Ancillary Construction Costs	03A	LMC	\$2,998.99
2018	48	4086	6796972	District 4 - FF&E, Construction Admin., and Ancillary Construction Costs	03A	LMC	\$205,572.82
2018	48	4086	6804963	District 4 - FF&E, Construction Admin., and Ancillary Construction Costs	03A	LMC	\$318.00
2018	48	4086	6820589	District 4 - FF&E, Construction Admin., and Ancillary Construction Costs	03A	LMC	\$22,107.33
2018	48	4086	6820590	District 4 - FF&E, Construction Admin., and Ancillary Construction Costs	03A	LMC	\$858.25
2018	48	4086	6820591	District 4 - FF&E, Construction Admin., and Ancillary Construction Costs	03A	LMC	\$48.00
2018	48	4086	6822130	District 4 - FF&E, Construction Admin., and Ancillary Construction Costs	03A	LMC	\$1,175.92
2018	48	4086	6822145	District 4 - FF&E, Construction Admin., and Ancillary Construction Costs	03A	LMC	\$2,360.00
					03A	Matrix Code	\$414,336.54
2017	48	3795	6747173	East DeKalb Senior Center-Bruce Street Design, Engineering, Construction and Furniture	03E	LMA	\$5,540.00
					03E	Matrix Code	\$5,540.00
2019	1	3900	6827730	Tobie Grant Recreation Center Construction Project	03F	LMA	\$52,798.00
2021	1	4083	6821061	City of Decatur Legacy Park ADA Playground Equipment	03F	LMC	\$145,000.00
2021	3	4032	6828200	DeKalb Memorial Park Playground Equipment	03F	LMA	\$100,000.00
2021	5	4096	6828194	Hairston Park Trail Feasibility Study	03F	LMA	\$49,900.00
2022	2	4104	6830018	Police Athletic League Basketball Court Installation Project	03F	LMA	\$165,000.00
					03F	Matrix Code	\$512,698.00
2020	4	4051	6813767	Memorial Drive Corridor Streetscape Branding Project	03K	LMA	\$44,300.00
2020	4	4051	6825969	Memorial Drive Corridor Streetscape Branding Project	03K	LMA	\$19,500.00
					03K	Matrix Code	\$63,800.00
2021	2	4050	6742057	City of Doraville - Aztec Road Sidewalk Project	03L	LMA	\$100,371.50
					03L	Matrix Code	\$100,371.50
2019	47	3981	6814077	Scottdale Early Learning Center - Renovation Project	03M	LMC	\$57,680.00
2019	47	3981	6814652	Scottdale Early Learning Center - Renovation Project	03M	LMC	\$143,070.74
					03M	Matrix Code	\$200,750.74
2022	5	4103	6830016	DeKalb Police Training Facility Renovation Project	03Z	LMA	\$400,000.00
2022	12	4095	6824024	Furniture Bank of Metro Atlanta, Inc.	03Z	LMC	\$15,000.00
					03Z	Matrix Code	\$415,000.00
2021	34	4019	6755282	Youth Voucher Set-Aside Program	05D	LMC	\$6,803.13
2021	34	4019	6770706	Youth Voucher Set-Aside Program	05D	LMC	\$124.62
					05D	Matrix Code	\$6,927.75
2019	13	3949	6761792	Drug/Mental Health Court Housing Program	05F	LMC	\$4,622.58
					05F	Matrix Code	\$4,622.58
2022	21	4098	6820463	Center for Pan Asian Communities (CPACS)	05U	LMC	\$8,750.00
2022	21	4098	6832902	Center for Pan Asian Communities (CPACS)	05U	LMC	\$1,250.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	18	4105	6831826	Salvation Army Red Shield	05U	Matrix Code	\$10,000.00
					05X	LMC	\$44,000.00
					05X	Matrix Code	\$44,000.00
2020	14	3998	6713048	Tavelers Aid/Hope Atlanta_CoC Coordinated Entry Case Mgmt.	05Z	LMC	\$943.91
2020	14	3998	6740671	Tavelers Aid/Hope Atlanta_CoC Coordinated Entry Case Mgmt.	05Z	LMC	\$675.51
2020	14	3998	6770704	Tavelers Aid/Hope Atlanta_CoC Coordinated Entry Case Mgmt.	05Z	LMC	\$1,399.64
2020	14	3998	6793890	Tavelers Aid/Hope Atlanta_CoC Coordinated Entry Case Mgmt.	05Z	LMC	\$910.61
2020	14	3998	6794159	Tavelers Aid/Hope Atlanta_CoC Coordinated Entry Case Mgmt.	05Z	LMC	\$961.41
2020	18	3979	6747166	Jerusalem House, Inc.	05Z	LMC	\$3,306.55
2022	9	4085	6806840	Caring Works - Candler Forrest	05Z	LMC	\$13,549.80
2022	9	4085	6816718	Caring Works - Candler Forrest	05Z	LMC	\$7,396.48
2022	9	4085	6832895	Caring Works - Candler Forrest	05Z	LMC	\$8,767.29
2022	15	4093	6816716	Latin American Association	05Z	LMC	\$3,026.93
2022	15	4093	6829965	Latin American Association	05Z	LMC	\$984.04
2022	15	4093	6842399	Latin American Association	05Z	LMC	\$1,041.92
2022	16	4094	6816707	Safe Haven Transitional, Inc.	05Z	LMC	\$1,006.17
2022	16	4094	6825165	Safe Haven Transitional, Inc.	05Z	LMC	\$1,074.43
2022	16	4094	6837346	Safe Haven Transitional, Inc.	05Z	LMC	\$1,506.47
					05Z	Matrix Code	\$46,551.16
2022	26	4073	6756179	Home Repair - Special Purpose Home Repair Program	14A	LMH	\$11,225.00
2022	26	4073	6807347	Home Repair - Special Purpose Home Repair Program	14A	LMH	\$8,550.00
2022	26	4073	6807350	Home Repair - Special Purpose Home Repair Program	14A	LMH	\$12,200.00
2022	26	4073	6807352	Home Repair - Special Purpose Home Repair Program	14A	LMH	\$12,110.00
2022	26	4073	6807353	Home Repair - Special Purpose Home Repair Program	14A	LMH	\$13,650.00
2022	26	4073	6807354	Home Repair - Special Purpose Home Repair Program	14A	LMH	\$11,997.00
2022	26	4073	6807355	Home Repair - Special Purpose Home Repair Program	14A	LMH	\$11,955.00
2022	26	4073	6807731	Home Repair - Special Purpose Home Repair Program	14A	LMH	\$11,996.00
2022	26	4073	6819945	Home Repair - Special Purpose Home Repair Program	14A	LMH	\$12,000.00
2022	26	4073	6819947	Home Repair - Special Purpose Home Repair Program	14A	LMH	\$13,977.00
2022	26	4073	6820454	Home Repair - Special Purpose Home Repair Program	14A	LMH	\$15,450.00
2022	26	4073	6820586	Home Repair - Special Purpose Home Repair Program	14A	LMH	\$12,100.00
2022	26	4073	6821487	Home Repair - Special Purpose Home Repair Program	14A	LMH	\$11,625.00
2022	26	4073	6830327	Home Repair - Special Purpose Home Repair Program	14A	LMH	\$10,800.00
2022	26	4073	6833113	Home Repair - Special Purpose Home Repair Program	14A	LMH	\$13,000.00
2022	26	4073	6833114	Home Repair - Special Purpose Home Repair Program	14A	LMH	\$13,300.00
2022	26	4073	6837351	Home Repair - Special Purpose Home Repair Program	14A	LMH	\$12,925.00
2022	26	4073	6837354	Home Repair - Special Purpose Home Repair Program	14A	LMH	\$6,700.00
2022	26	4073	6843217	Home Repair - Special Purpose Home Repair Program	14A	LMH	\$11,500.00
					14A	Matrix Code	\$227,060.00
2022	27	4072	6821583	Rehabilitation Services for Special Purpose Home Repair	14H	LMH	\$3,425.00
2022	27	4072	6821599	Rehabilitation Services for Special Purpose Home Repair	14H	LMH	\$4,085.00
2022	27	4072	6821600	Rehabilitation Services for Special Purpose Home Repair	14H	LMH	\$3,425.00
2022	27	4072	6821602	Rehabilitation Services for Special Purpose Home Repair	14H	LMH	\$1,235.00
2022	27	4072	6825854	Rehabilitation Services for Special Purpose Home Repair	14H	LMH	\$2,400.00
2022	27	4072	6825860	Rehabilitation Services for Special Purpose Home Repair	14H	LMH	\$674.00
					14H	Matrix Code	\$15,244.00
2018	12	3903	6724770	Urban League of Greater Atlanta_Micro Enterprise Program	18C	LMC	\$7,056.23
2020	8	3974	6731005	Urban League of Greater Atlanta_DeKalb Small Business Micro-Enterprise Training Program	18C	LMC	\$8,986.67
2022	7	4101	6828648	Urban League of Greater Atlanta - DeKalb Micro Enterprise Program	18C	LMC	\$90,000.00
					18C	Matrix Code	\$106,042.90
Total							\$2,172,945.17

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	34	4019	6755282	No	Youth Voucher Set-Aside Program	B21UC130001	EN	05D	LMC	\$6,803.13
2021	34	4019	6770706	No	Youth Voucher Set-Aside Program	B20UC130001	PI	05D	LMC	\$124.62
								05D	Matrix Code	\$6,927.75
2019	13	3949	6761792	No	Drug/Mental Health Court Housing Program	B21UC130001	EN	05F	LMC	\$4,622.58
								05F	Matrix Code	\$4,622.58
2022	21	4098	6820463	No	Center for Pan Asian Communities (CPACS)	B21UC130001	EN	05U	LMC	\$8,750.00
2022	21	4098	6832902	No	Center for Pan Asian Communities (CPACS)	B21UC130001	EN	05U	LMC	\$1,250.00
								05U	Matrix Code	\$10,000.00
2022	18	4105	6831826	No	Salvation Army Red Shield	B22UC130001	PI	05X	LMC	\$44,000.00
								05X	Matrix Code	\$44,000.00
2020	14	3998	6713048	No	Tavelers Aid/Hope Atlanta_CoC Coordinated Entry Case Mgmt.	B21UC130001	EN	05Z	LMC	\$943.91



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2020	14	3998	6740671	No	Tavelers Aid/Hope Atlanta_CoC Coordinated Entry Case Mgmt.	B21UC130001	EN	05Z	LMC	\$675.51	
2020	14	3998	6770704	No	Tavelers Aid/Hope Atlanta_CoC Coordinated Entry Case Mgmt.	B21UC130001	EN	05Z	LMC	\$1,399.64	
2020	14	3998	6793890	No	Tavelers Aid/Hope Atlanta_CoC Coordinated Entry Case Mgmt.	B21UC130001	EN	05Z	LMC	\$910.61	
2020	14	3998	6794159	No	Tavelers Aid/Hope Atlanta_CoC Coordinated Entry Case Mgmt.	B21UC130001	EN	05Z	LMC	\$961.41	
2020	18	3979	6747166	No	Jerusalem House, Inc.	B21UC130001	EN	05Z	LMC	\$3,306.55	
2022	9	4085	6806840	No	Caring Works - Candler Forrest	B21UC130001	EN	05Z	LMC	\$13,549.80	
2022	9	4085	6816718	No	Caring Works - Candler Forrest	B21UC130001	EN	05Z	LMC	\$7,398.48	
2022	9	4085	6832895	No	Caring Works - Candler Forrest	B21UC130001	EN	05Z	LMC	\$8,767.29	
2022	15	4093	6816716	No	Latin American Association	B17UC130001	EN	05Z	LMC	\$1,865.34	
2022	15	4093	6816716	No	Latin American Association	B19UC130001	EN	05Z	LMC	\$452.87	
2022	15	4093	6816716	No	Latin American Association	B20UC130001	EN	05Z	LMC	\$708.72	
2022	15	4093	6829965	No	Latin American Association	B20UC130001	EN	05Z	LMC	\$984.04	
2022	15	4093	6842399	No	Latin American Association	B20UC130001	EN	05Z	LMC	\$1,041.92	
2022	16	4094	6816707	No	Safe Haven Transitional, Inc.	B20UC130001	EN	05Z	LMC	\$1,006.17	
2022	16	4094	6825165	No	Safe Haven Transitional, Inc.	B20UC130001	EN	05Z	LMC	\$1,074.43	
2022	16	4094	6837346	No	Safe Haven Transitional, Inc.	B20UC130001	EN	05Z	LMC	\$1,506.47	
									05Z	Matrix Code	\$46,551.16
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$112,101.49	
Total										\$112,101.49	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	3990	6728050	Activity Delivery Cost - CIP 2019	20		\$6,458.53
2020	6	3992	6804901	Activity Delivery Cost - CIP (2020)	20		\$194.37
2021	7	4047	6734736	McElroy Road Sidewalk Project Feasibility Study	20		\$8,000.00
2021	7	4047	6747161	McElroy Road Sidewalk Project Feasibility Study	20		\$11,000.00
2021	7	4047	6756183	McElroy Road Sidewalk Project Feasibility Study	20		\$3,500.00
					20	Matrix Code	\$29,152.90
2020	42	3950	6808306	2020 Community Development Administration	21A		\$158,615.41
2020	42	3950	6824112	2020 Community Development Administration	21A		\$1,073.31
2020	42	3950	6827666	2020 Community Development Administration	21A		\$178,597.43
2021	39	4033	6750994	Community Development Administration (2021)	21A		\$103,635.66
2021	39	4033	6819949	Community Development Administration (2021)	21A		\$195.00
2021	39	4033	6824088	Community Development Administration (2021)	21A		\$486.00
2022	30	4106	6828189	Community Development Program Administration	21A		\$208,821.46
					21A	Matrix Code	\$651,424.27
Total							\$680,577.17

2023 PR-09

2023 Analysis Of Impediment Actions

2023 HOME_CDBG PR-23 REPORTS

2023 PR-09

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 Program Income Details by Fiscal Year and Program
 DEKALB COUNTY,GA

Report for Program:CDBG, HOME

*Data Only Provided for Time Period Queried:01-01-2023 to 12-31-2023

Program Year	Program	Associated Grant Number	Fund Type	Income for Year	Estimated	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount																																									
2019	CDBG	B19UC130001	PI	0.00		DRAWS	6724770-001	01/23/2023	PY	12	3903	18C	2,689.90																																									
<table border="0" style="width: 100%;"> <tr> <td style="width: 100px;"></td> <td style="text-align: right;">PI Receipts</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">2,689.90</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">(2,689.90)</td> </tr> </table>														PI Receipts																										2,689.90														(2,689.90)
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													(2,689.90)																																									
<table border="0" style="width: 100%;"> <tr> <td style="width: 100px;"></td> <td style="text-align: right;">Total CDBG Receipts*:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">2,689.90</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">(2,689.90)</td> </tr> </table>														Total CDBG Receipts*:												2,689.90														(2,689.90)														
	Total CDBG Receipts*:												2,689.90																																									
													(2,689.90)																																									
2020	CDBG	B20UC130001	PI	0.00		DRAWS	6724770-002	01/23/2023	PY	12	3903	18C	4,366.33																																									
							6770706-001	05/18/2023	PY	34	4019	05D	124.62																																									
							6796740-001	07/26/2023	PY	48	4086	03A	43,000.00																																									
							6796864-001	07/27/2023	PY	48	4086	03A	8,352.40																																									
							6796871-001	07/27/2023	PY	48	4086	03A	1,550.00																																									
							6796898-001	07/27/2023	PY	48	4086	03A	5,699.10																																									
							6796941-001	07/27/2023	PY	48	4086	03A	1,657.50																																									
							6796946-001	07/27/2023	PY	48	4086	03A	3,207.86																																									
							6796948-001	07/27/2023	PY	48	4086	03A	1,741.72																																									

Program Year Program Grant Number Associated Fund Type Fund Income for Year Estimated Transaction Voucher # Voucher Created Voucher Type IDIS Proj. ID IDIS Actv. ID Matrix Code Received/Drawn Amount

PI Receipts
 PI Draws 69,699.53
 PI Balance (69,699.53)

2020 CDBG
Total CDBG Receipts*:
Total CDBG Draws against Receipts*: 69,699.53
Total CDBG Receipt Fund Balance*: (69,699.53)

Year	Program	Grant Number	Associated Fund	Fund Type	Estimated	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2021	CDBG	B21UC130001	PI		0.00								
													DRAWS
							6796948-002	07/27/2023	PY	48	4086	03A	4,531.14
							6796949-001	07/27/2023	PY	48	4086	03A	26,217.00
							6796956-001	07/27/2023	PY	48	4086	03A	2,950.00
							6796958-001	07/27/2023	PY	48	4086	03A	38,608.51

PI Receipts
 PI Draws 72,306.65
 PI Balance (72,306.65)

2021 CDBG
Total CDBG Receipts*:
Total CDBG Draws against Receipts*: 72,306.65
Total CDBG Receipt Fund Balance*: (72,306.65)

Year	Program	Grant Number	Associated Fund	Fund Type	Estimated	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2022	CDBG	B22UC130001	PI		0.00								
													RECEIPTS
							5399127-001	03/30/2023		45	4062	21A	272,284.17
							6796958-002	07/27/2023	PY	48	4086	03A	11,391.49
							6796961-001	07/27/2023	PY	48	4086	03A	3,067.00
							6796964-001	07/27/2023	PY	48	4086	03A	1,825.96
							6796971-001	07/27/2023	PY	48	4086	03A	2,998.99
							6796972-001	07/27/2023	PY	48	4086	03A	205,572.82

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2022	CDBG			0.00		6804963-001	08/17/2023	PY	48	4086	03A	318.00
						6819949-001	09/26/2023	PY	39	4033	21A	195.00
						6820589-001	09/27/2023	PY	48	4086	03A	22,107.33
						6820590-001	09/27/2023	PY	48	4086	03A	858.25
						6820591-001	09/27/2023	PY	48	4086	03A	48.00
						6822130-001	10/02/2023	PY	48	4086	03A	1,175.92
						6822145-001	10/02/2023	PY	48	4086	03A	2,360.00
						6824088-001	10/09/2023	PY	39	4033	21A	486.00
						6828194-001	10/19/2023	PY	5	4096	03F	49,900.00
						6828200-001	10/19/2023	PY	3	4032	03F	100,000.00
						6828648-001	10/20/2023	PY	7	4101	18C	90,000.00
						6830018-001	10/24/2023	PY	2	4104	03F	165,000.00
						6831826-001	10/30/2023	PY	18	4105	05X	44,000.00
												PI Receipts
						PI Draws	701,304.76					
						PI Balance	(429,020.59)					
Total CDBG Receipts*: 272,284.17												
Total CDBG Draws against Receipts*: 701,304.76												
Total CDBG Receipt Fund Balance*: (429,020.59)												

2023 CDBG B23UCI30001 PI 0.00 RECEIPTS

5400029-001	04/12/2023		34	4084	21A	18,668.68	
						PI Receipts	18,668.68
						PI Draws	
						PI Balance	18,668.68

2023 CDBG Total CDBG Receipts*: 18,668.68
Total CDBG Receipt Fund Balance*: 18,668.68

Program Year Program Grant Number Fund Type Estimated Income for Year Transaction Voucher # Voucher Created Voucher Type IDIS Proj. ID IDIS Actv. ID Matrix Code Received/Drawn Amount

2023 Analysis Of Impediment Actions



DeKalb County
G E O R G I A

2019 Analysis of Impediments to Fair Housing Choice

Actions taken during 2023 to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice

Contributing Factors	Recommended Activities	Actions Taken in 2023
<p>Impediment #1: Continued Need for Neighborhood Reinvestment and Expanded Access to Opportunity</p> <p>The County has several racially and ethnically concentrated areas of poverty (RECAPs)</p>	<ul style="list-style-type: none"> Continue to fund projects that expand or improve sidewalks, parks, trails, and other public facilities in low- and moderate-income census tracts. (Ongoing, beginning 2020) Target investment of CDBG funds in RECAPs. (Ongoing, beginning 2020) 	<ul style="list-style-type: none"> The Community Development Department provided \$220,000 in CDBG funding for the Aztec Road Sidewalk Project (City of Doraville) and \$145,000 for ADA playground equipment at Legacy Park (City of Decatur)
<p>Continued need for neighborhood cleanup and reinvestment</p>	<ul style="list-style-type: none"> Continue code enforcement efforts and demolition of condemned structures. (Ongoing, beginning 2020) Continue looking for infill residential development opportunities, such as by acquiring and redeveloping homes for affordable housing or by making available to non-profit housing providers data about City liens on vacant lots for redevelopment into affordable rental or for-sale homes. (Ongoing, beginning 2020) Continue to fund projects that expand or improve sidewalks, parks, trails, and other public facilities in low- and moderate-income census tracts. (Ongoing, beginning 2019) 	<ul style="list-style-type: none"> The Community Development Department provided \$220,000 in CDBG funding for the Aztec Road Sidewalk Project (City of Doraville) and \$145,000 for ADA playground equipment at Legacy Park (City of Decatur)
<p>Areas of the County are underserved with regard to access to services, grocery and other neighborhood-oriented retail</p>	<ul style="list-style-type: none"> Continue County promotion of Low and Moderate Income (LMI) Tracts as Opportunity Zones for the purpose of attracting businesses. (Ongoing, beginning 2020) Continue to provide economic development support such as infrastructure assistance for new small businesses that fill market niches and create jobs. (Ongoing, beginning 2020) 	<ul style="list-style-type: none"> The DeKalb Micro-Enterprise program expanded to Spanish. The program was funded at \$115,000 using CDBG funding.
<p>Educational and employment barriers may limit economic opportunities</p>	<ul style="list-style-type: none"> Explore potential opportunities for improved transportation connections between major employers (including those in the City of Atlanta), continuing education opportunities, and low- and moderate-income census tracts in DeKalb County. (2021) Work with local adult / continuing education providers and job search assistance agencies to better identify barriers their students / clients face. Consider opportunities to use CDBG funding to address potential barriers. (2021) Consider providing CDBG or other funding for youth education enrichment activities to encourage reading proficiency, high school completion, career and/or college preparation, and other education components. (Ongoing, beginning 2019) 	<ul style="list-style-type: none"> The Community Development Department provided \$80,000 in CDBG funding for Summer Youth Voucher Program to aid low- to moderate income families throughout DeKalb.

Contributing Factors	Recommended Activities	Actions Taken in 2021
<p>Impediment #2: Publicly Supported Housing Options are Limited</p> <p>Affordable housing is limited, particularly in desirable areas where neighborhoods offer enhanced access to some types of opportunity</p> <p>Racial disparities exist in the occupancy of some publicly supported housing developments</p>	<ul style="list-style-type: none"> Regular, ongoing campaigns to reach and recruit new landlords into the HCV program should be implemented by the county's housing authorities. (Ongoing, beginning 2020) The local public housing authorities and the private property managers of properties containing Project-Based Section 8 units should review their Affirmative Marketing Plans and consider new and creative marketing techniques to reach applicants of a wide variety of backgrounds. (2020) Request that property managers at publicly supported housing developments conduct a periodic self-review of their practices and procedures, to include the racial and ethnic composition of resident-facing staff, the holidays celebrated at the property, and the content of flyers, newsletters, and wall posters to ensure inclusiveness and cultural sensitivity. (Ongoing, beginning Q1, 2020) 	<ul style="list-style-type: none"> In 2023 DeKalb Housing Authority contracted with a Housing Navigator to recruit landlords and assist Voucher recipients in obtaining rental units throughout the County. DeKalb County Housing Authority of DeKalb County Decatur Housing Authority Lithonia Housing Authority
<p>Impediment #3: Additional Fair Housing Enforcement and Education is Needed</p> <p>Stakeholder input and survey responses indicate that more fair housing education is needed for members of the general public and housing industry professionals</p>	<ul style="list-style-type: none"> Either in-house or through a contracted provider, annually design and/or update and coordinate delivery of a fair housing education program that reaches the public as well as housing industry professionals with information about fair housing rights and responsibilities. (Ongoing, beginning 2019) Conduct outreach to local agencies serving immigrants, refugees, and other populations with limited English proficiency to collaborate on approaches to provide fair housing education and enforcement to these populations (Ongoing, beginning 2020) Organize and host an annual Housing Summit with housing industry professionals. (Annually, beginning 2021) 	<ul style="list-style-type: none"> The County provided \$45,000 in CDBG funding to Metro Fair Housing Service; This agency investigates tenant/landlord and fair housing complaints and provides fair housing education.

Contributing Factors	Recommended Activities	Responsible Parties and Partners
Impediment #4: Fraudulent Mortgages and Housing Scams		
<p>Aggressive investors target residents with the goal of purchasing their homes below market value</p>	<ul style="list-style-type: none"> Continue providing financial support to a partner organization to educate DeKalb County homeowners regarding home purchase scams and to assist homeowners facing fraudulent mortgage or other housing scams. (Ongoing, beginning 2019) 	<ul style="list-style-type: none"> DeKalb County
<p>Predatory lending scams target low-income communities of color with subprime mortgages</p>	<ul style="list-style-type: none"> Provide financial support to an appropriate partner organization to establish or enhance an existing mission related to identifying, investigating, and enforcing fair housing violations. (Ongoing, beginning 2019) 	<ul style="list-style-type: none"> DeKalb County
Impediment #5: Availability of Housing and Community Amenities Accessible for People with Disabilities		

Insufficient accessible housing exists to serve the needs of people with disabilities

- Consider for funding any local organization offering accessibility modification or housing education services to people with disabilities (Annually, Q2)
- Consider opportunities to encourage or incentivize the construction of new accessible housing units for people with disabilities.
 - a. When new accessible housing is proposed by a developer, organization, or agency, express support (through letters of support and/or certifications of consistency with the Consolidated Plan) wherever possible. (Ongoing, 2019)
 - b. Review local funding mechanisms and federal grant sources for opportunities to incentivize development of new accessible housing units. (2020)
 - c. Meet with local providers of accessible housing and permanent supportive housing to discuss resources available and potential for collaboration on future proposed housing developments. (2020)
- Explore opportunities to deliver training on issues of accessibility in the built environment to local code enforcement officials, design professionals and property owners to enhance compliance with ADA standards in new construction. (2021)
- Consider establishing a pool of local funds to be used to hold vacated accessible and ground-floor apartments available for people with disabilities.
 - a. Meet with local stakeholders to include people with disabilities, their advocates, property managers, and philanthropic organizations to evaluate the possibilities and structure of such a program. (2020)
 - b. Develop, capitalize, and implement program as appropriate. (2021)

- The County regularly meets with the Housing Authorities and local providers of permanent supportive housing to determine methods of increasing the permanent supportive housing inventory. The County grants CDBG funds to one agency to provide supportive services to occupants of project-based units in one housing development.
- County staff reviewed 3 funding opportunities to promote the development of housing unit and agreed to commit funds to 1 project..
- County staff collaborated with a local developer and Decatur Housing Authority to ensure that project-based units were available to homeless or formerly homeless, extremely low-income households with mental health diagnoses.

Contributing Factors	Recommended Activities	Responsible Parties and Partners
<p>Impediment #5: Availability of Housing and Community Amenities Accessible for People with Disabilities (continued)</p> <p>Ambiguous or inconsistent zoning/land use code provisions raise questions about allowable siting and occupancy for housing for people with disabilities</p>	<ul style="list-style-type: none"> Amend zoning ordinance to add an administrative process for rebutting the presumption that a group exceeding the permitted maximum number of unrelated persons is not otherwise residing together as a single housekeeping unit and functional family. (2020) Ensure that housing providers for people with disabilities are provided the opportunity to rebut the County's presumption of overconcentration by a showing of the significant need for more housing for persons with disabilities through an administrative reasonable accommodation process. (Ongoing, beginning 2019) 	<ul style="list-style-type: none"> DeKalb County The County reviewed Zoning Ordinances to develop methods of increasing the availability of affordable housing.
<p>Impediment #6: Insufficient Affordable Housing Disproportionately Affects Protected Classes</p> <p>Limited new rental housing construction or rental rehabilitation</p>	<ul style="list-style-type: none"> Continue using CDBG and HOME funds to increase and maintain the availability of high-quality, affordable rental and for-sale housing through new construction and rehabilitation. (Ongoing, beginning 2019) Review the Qualified Allocation Plan issued by Georgia DCA under its Low- Income Housing Tax Credit (LIHTC) program to identify local government policies or actions that may positively impact the competitiveness of developers' applications. For developers proposing LIHTC projects in areas with access to key community resources/opportunity factors or areas experiencing a loss of affordable rental units, work closely with them to increase the competitiveness of their applications through letters of support, provision of data and information, gap financing, and other assistance. (Ongoing, beginning 2019) Consider and adopt zoning code amendments that could increase possibilities for development of affordable housing. <ul style="list-style-type: none"> Assemble a workshop consisting of affordable housing developers and municipal planning staff to discuss zoning related barriers to affordable housing development. (2020) Draft zoning code amendments to address barriers. (2020) Adopt zoning amendments. (2020) 	<ul style="list-style-type: none"> Community Development reviewed proposals for housing projects and developed a firm commitment for one project. Community Development collaborated with the State to ensure that the County can refer households to tax credit properties through an MOU. Those developers will obtain extra points in the LIHTC application process. The County reviewed Zoning Ordinances to increase the County's inventory of affordable housing units. The County approved an ordinance that allowed the development of Cottages for seniors.

Limited supply of affordable housing disproportionately impacts households of color

- In the routine monitoring of subrecipient organizations, ensure that affirmative marketing plans are in place, are adhered to, and are effective in promoting affordable housing opportunities to diverse groups of residents, including people of color. (Ongoing, beginning 2020)

- In monitoring visits, the County reviews marketing plans to ensure that they effectively advertise the availability of units to the entire population.

2023 HOME_CDBG PR-23 REPORTS



Program Year: 2023
 Start Date 01-Jan-2023 - End Date 31-Dec-2023
DEKALB COUNTY
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
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First Time Homebuyers	\$959,081.66	6	6
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Total, Homebuyers and Homeowners

	\$959,081.66	6	6
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Grand Total

	\$959,081.66	6	6
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Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed	
	61% - 80%	Total 0% - 80%

First Time Homebuyers	6	6
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Total, Homebuyers and Homeowners

	6	6
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Grand Total

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
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First Time Homebuyers	0
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Total, Homebuyers and Homeowners

	0
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Grand Total

	0
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Program Year: 2023
 Start Date 01-Jan-2023 - End Date 31-Dec-2023
 DEKALB COUNTY

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Grand Total
	Units Completed	Units Completed - Hispanics	
Black/African American	6	0	6
Total	6	0	6

	Total, Homebuyers and Homeowners		Grand Total
	Units Completed	Units Completed - Hispanics	
Black/African American	6	0	6
Total	6	0	6



DEKALB COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$48,275.00	0	\$0.00	1	\$48,275.00
	Total Acquisition	1	\$48,275.00	0	\$0.00	1	\$48,275.00
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	1	\$0.00	1	\$0.00
	ED Technical Assistance (18B)	0	\$0.00	1	\$0.00	1	\$0.00
	Micro-Enterprise Assistance (18C)	1	\$90,000.00	2	\$16,042.90	3	\$106,042.90
	Total Economic Development	1	\$90,000.00	4	\$16,042.90	5	\$106,042.90
Housing	Rehab; Single-Unit Residential (14A)	1	\$227,060.00	1	\$0.00	2	\$227,060.00
	Rehabilitation Administration (14H)	1	\$15,244.00	1	\$0.00	2	\$15,244.00
	Total Housing	2	\$242,304.00	2	\$0.00	4	\$242,304.00
Public Facilities and Improvements	Senior Centers (03A)	4	\$414,336.54	0	\$0.00	4	\$414,336.54
	Neighborhood Facilities (03E)	3	\$0.00	3	\$5,540.00	6	\$5,540.00
	Parks, Recreational Facilities (03F)	5	\$512,698.00	0	\$0.00	5	\$512,698.00
	Street Improvements (03K)	1	\$63,800.00	0	\$0.00	1	\$63,800.00
	Sidewalks (03L)	0	\$0.00	1	\$100,371.50	1	\$100,371.50
	Child Care Centers (03M)	0	\$0.00	1	\$200,750.74	1	\$200,750.74
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$400,000.00	1	\$15,000.00	2	\$415,000.00
	Total Public Facilities and Improvements	14	\$1,390,834.54	6	\$321,662.24	20	\$1,712,496.78
Public Services	Legal Services (05C)	1	\$0.00	1	\$0.00	2	\$0.00
	Youth Services (05D)	0	\$0.00	2	\$6,927.75	2	\$6,927.75
	Substance Abuse Services (05F)	1	\$4,622.58	0	\$0.00	1	\$4,622.58
	Employment Training (05H)	0	\$0.00	1	\$15,000.00	1	\$15,000.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	1	\$0.00	1	\$0.00
	Child Care Services (05L)	0	\$0.00	1	\$0.00	1	\$0.00
	Housing Counseling only, under 24 CFR 5.100 (05U)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Housing Information and Referral Services (05X)	1	\$44,000.00	0	\$0.00	1	\$44,000.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	7	\$43,244.61	2	\$3,306.55	9	\$46,551.16



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2023

DATE: 03-28-24
 TIME: 10:50
 PAGE: 2

DEKALB COUNTY

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Total Public Services	10	\$91,867.19	9	\$35,234.30	19	\$127,101.49
General Administration and Planning	Planning (20)	1	\$194.37	3	\$28,958.53	4	\$29,152.90
	General Program Administration (21A)	3	\$651,424.27	1	\$0.00	4	\$651,424.27
	Total General Administration and Planning	4	\$651,618.64	4	\$28,958.53	8	\$680,577.17
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$787,526.50	1	\$0.00	2	\$787,526.50
	Total Repayment of Section 108 Loans	1	\$787,526.50	1	\$0.00	2	\$787,526.50
Grand Total		33	\$3,302,425.87	26	\$401,897.97	59	\$3,704,323.84



DEKALB COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals	
Acquisition	Clearance and Demolition (04)	Housing Units	0	0	0	
Economic Development	Total Acquisition		0	0	0	
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	2	2	
	ED Technical Assistance (18B)	Jobs	0	5	5	
	Micro-Enterprise Assistance (18C)	Persons	0	135	135	
Housing	Total Economic Development		0	142	142	
	Rehab; Single-Unit Residential (14A)	Housing Units	17	18	35	
	Rehabilitation Administration (14H)	Housing Units	19	0	19	
	Total Housing		36	18	54	
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	0	0	
	Neighborhood Facilities (03E)	Public Facilities	0	1,741	1,741	
	Parks, Recreational Facilities (03F)	Public Facilities	3,600	0	3,600	
	Street Improvements (03K)	Persons	0	0	0	
	Sidewalks (03L)	Persons	0	2,945	2,945	
	Child Care Centers (03M)	Public Facilities	0	103	103	
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	114	114	
	Total Public Facilities and Improvements		3,600	4,903	8,503	
	Public Services	Legal Services (05C)	Persons	29	81	110
		Youth Services (05D)	Persons	0	381	381
		Substance Abuse Services (05F)	Persons	0	0	0
Employment Training (05H)		Persons	0	251	251	
Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)		Persons	0	7	7	
Child Care Services (05L)		Persons	0	239	239	
Housing Counseling only, under 24 CFR 5.100 (05U)		Persons	0	107	107	
Housing Information and Referral Services (05X)		Persons	74	0	74	
Other Public Services Not Listed in 05A-05Y, 03T (05Z)		Persons	756	30	786	
Total Public Services			859	1,096	1,955	
Grand Total			4,495	6,159	10,654	



DEKALB COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	1	0
	Black/African American	0	0	57	0
	Total Housing	0	0	58	0
Non Housing	White	369	43	0	0
	Black/African American	1,728	44	0	0
	Asian	86	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	3	0	0	0
	Asian & White	2	0	0	0
	Other multi-racial	200	66	0	0
	Total Non Housing	2,390	153	0	0
Grand Total	White	369	43	1	0
	Black/African American	1,728	44	57	0
	Asian	86	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	3	0	0	0
	Asian & White	2	0	0	0
	Other multi-racial	200	66	0	0
	Total Grand Total	2,390	153	58	0



CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	20	0	0
Low (>30% and <=50%)	11	0	0
Mod (>50% and <=80%)	5	0	0
Total Low-Mod	36	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	36	0	0
Non Housing			
Extremely Low (<=30%)	0	0	126
Low (>30% and <=50%)	0	0	397
Mod (>50% and <=80%)	0	0	62
Total Low-Mod	0	0	585
Non Low-Mod (>80%)	0	0	43
Total Beneficiaries	0	0	628

2023 HOME MATCH REPORT

2023 HOME MONITORING REPORT

2023 HOME MATCH REPORT

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track per formance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID: "Project number"** is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for re-placements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

2023 HOME MONITORING REPORT

2023 DeKalb County Property Monitoring Report

Property Name	Address	Number of Units	Number of HOME Units	Number of Units Inspected	Inspection Date	Number of Units Passed Inspection	Number Failed	Number Passed Re-inspection	Property Management Monitoring Result
1	Eagles Run 2000 Bouldercrest Rd. Atlanta, GA 30316	282	78	0	7/12/23	25			Various compliance issues evident. New property manager in place. Compliance training ongoing. Technical Assistance and monitoring continue. Actions planned if property is not brought into compliance.
2	Columbia Senior 1048 Columbia Dr. Decatur, GA 30032	64	31	31	4/19/23	31	0		In compliance
3	Antioch Manor 4711 Bishop Ming Blvd. Stone Mountain, GA 30088	120	10	10	2/10/23	10	0		In compliance
4	Candler Forest 2145 Candler Rd Decatur, GA 30032	100	10	10	5/5/23	10	0		In compliance
5	Tuscany Village 600 Northern Ave Decatur, GA 30031	144	10	10	5/5/23	10	0		In compliance
6	Prince Avondale 965 Nottingham Dr. Avondale, GA 30032	85	85	16	7/17/23	16	0		In compliance
7	Antioch Villas & Gardens 1861 S. Hairston Rd. Stone Mountain, GA 3088	106	11	11	2/10/23	11	0		In compliance
8	Lane Manor 4695 Redan Rd. Stone Mountain, GA 30083	54	4	4	12/14/23	4	0		In compliance
9	Columbia Mill 2229 Flat Shoals Rd. SE Atlanta, GA 30316	100	20	10	4/27/23	10	0		In compliance
10	Park City Place 2227 Flat Shoals Rd. SE Atlanta, GA 30316	9	9	9	4/27/23	9	0		In compliance
11	Allegre Point 3391 Flat Shoals Rd.	67	2	2	12/14/23	2	0		In compliance

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12	Avalon on Montreal	Decatur, GA 3034 1086 Montreal Rd. Clarkston, GA 30021	168	85	15	4/25/23	15	0		In compliance
13	Chamblee Senior	3381 Malone Dr. Chamblee, GA	65	3	3	7/10/23	3	0		In compliance
14	Retreat at Spring Hill	4947 Memorial Dr. Stone Mountain, GA	81	11	11	9/25/23	11	0	0	In compliance
15	Northwoods	2481 Chamblee-Dunwoody Rd.	20	18	18	12/15/23	18	0		In compliance
16	Mountain View Senior	901 Fourth St. Stone Mountain, GA 30083	80	75	25	7/13/23	25	0		In compliance
17	Decatur East Senior	590 East Freeman Street, Decatur, GA 30030	92	20	20	12/14/23	20	0		In compliance
18	Starnes Senior	3543 Clarkston Industrial Blvd., Clarkston, GA 30021	128	18	18	7/18/23	18	0		In compliance
19	Sterling at Candler	1955 Candler Rd. Decatur, GA	170	34	34	9/27/23	34	0		In compliance
20	Mercy Park Senior	5124 Peachtree Rd. Chamblee, GA	79	79	25	7/14/23	25	0		In compliance
21	Stride Senior	651 Decatur Village Way Decatur GA	90	10	10	12/15/23	10	0		In compliance

Comments:

2023 ESG SAGE REPORT



Submission Overview: ESG: CAPER

Report: CAPER

Period: 1/1/2023 - 12/31/2023

Your user level here: Data Entry

Step 1: Dates

1/1/2023 to 12/31/2023

Step 2: Contact Information

First Name **Tommy**
 Middle Name
 Last Name **Phillips**
 Suffix **III**
 Title **Communty Development Coordinator**
 Street Address 1 **178 Sams Street**
 Street Address 2 **Suite A-3500**
 City **Decatur**
 State **Georgia**
 ZIP Code **30030**
 E-mail Address **Tphillips@DeKalbCountyGA.gov**
 Phone Number **(404)371-2668**
 Extension
 Fax Number

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project No
 Did you create additional shelter beds/units through an ESG-funded conversion project No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP No



Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

ESG programs with different eligible activities will require different assessment standards:

Emergency Shelter program standards:

1. An overall bed utilization rate of 85%
2. The appropriate length of stay of the households served should be no longer than 60 days.
3. An increase in the percentage of discharged households that secure permanent housing at exit by 5% each year.
4. An increase in the percentage of households that increase cash and non-cash income during program enrollment.

Rapid Re-Housing program standards

1. An increase in the percentage of discharged households that secured permanent housing at program exit by 2% each year.
2. An increase in the percentage of discharged households permanently housed 90 days after exit.
3. An increase in the percentage of households that increase cash and non-cash income during program enrollment.

Homeless Prevention program standards

1. An increase in the percentage of discharged households that secured permanent housing at program exit by 3% each year
2. An increase in the percentage of discharged households that are permanently housed 90 days after exit.
3. An increase in the percentage of households with an increase in cash and non-cash income during program enrollment.

Street Outreach program standards

1. An increase in the number of contacts with unduplicated individuals made during outreach.
2. An increase in the percentage of households that access emergency shelters.
3. An increase in the percentage of discharged households that access permanent housing.
4. An increase in the percentage of households that increase cash and non-cash income during program enrollment.

All data generated for the Program Performance Evaluation Report will be derived from the Homeless Management Information System (HMIS), the DeKalb County CoC Recipient's Annual Performance Report (APR), or ESG reports obtained from the sub-recipient or the County's ESG Program Manager. Either the DeKalb County CoC's Grantee Peer Review Sub-Committee, the DeKalb County CoC's Evaluation Sub-Committee, or the County's ESG Program Manager will work with the HMIS Administrator to obtain the necessary data to generate the Program Performance Evaluation Report.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

Emergency Shelter Standards

1. The overall bed utilization rate was 79%.
2. 73% of the households served had a stay of 60 days or less.
3. The percentage of discharged households that secured permanent housing at exit was 20.22% in 2022 and 23.39% in 2023; a 3.17 percentage point increase.
4. Increase in percentage households that increase cash and non-cash income - N/A

Rapid Re-housing

1. The percentage of discharged households that secured permanent housing at program exit increased by 34.46% over 2022.
2. Increase in percentage of discharged households permanent housed 90 days after exit. N/A
3. Increase in the percentage of households with an increase in cash and non-cash income during program enrollment. N/A

Prevention

1. There was a 27.31% increase in the percentage of discharged households that maintained permanent housing at program end.
2. Increase in the percentage discharged households permanent housed 90 days after program exit. N/A
3. Increase in the percentage of households that increase cash and non-cash income during program enrollment. N/A

Street Outreach

1. Thirteen fewer contacts with unduplicated individuals during ESG funded outreach. A portion of the outreach effort was funded with ESG-CV and CDBG-CV funds. The overall number of unduplicated contacts increased.
2. Increase in the percentage of households that accessed emergency shelter. Every household that desired access to shelter could be granted shelter.
3. The percentage of discharged households that accessed permanent housing decreased in 2023. However, when Outreach funded through all sources is considered, the number increased slightly.
4. Increase in the percentage of households that increased cash and non-cash income during program enrollment. N/A

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

Shelter

1. 58% of those referred to shelter did not appear for shelter intake. Staff is surveying unsheltered individuals to determine reasons for "no-shows".
2. Increase landlord restrictions and a decrease in affordable housing resulted in an increase in the length of stay for emergency shelter.
3. Satisfied measurement
4. N/A

Rapid Re-housing

1. Satisfied Measurement
2. N/A
3. N/A

Prevention

1. Satisfied Measurement
2. N/A
3. N/A

Outreach

1. A portion of the outreach effort was funded with ESG-CV and CDBG-CV funds. The overall number of unduplicated contacts increased.
2. Satisfied Measurement
3. When Outreach funded through all sources is considered, the number of discharged individuals that access permanent housing increased slightly. Outreach staff has observed an increase in the number of individuals who are resistant to accepting housing.
4. Increase on cash and non-cash income. N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

Emergency Shelter

4. Working with HMIS provider and HMIS lead to collect information. Alternatively, will include information in GIS applications.

Rapid Re-housing

2. -3. Working with HMIS provider and HMIS lead to collect information.

Prevention

2. - 3. Working with HMIS provider and HMIS lead to collect information.

Outreach

4. Working with HMIS provider and HMIS lead to collect information. Alternatively, will include information in GIS applications.

Step 6: Financial Information

ESG Information from IDIS

As of 3/22/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2023	E23UC130001	\$394,840.00	\$394,840.00	\$0	\$394,840.00	8/16/2023	8/16/2025
2022	E22UC130001	\$407,414.00	\$407,414.00	\$208,063.45	\$199,350.55	9/14/2022	9/14/2024
2021	E21UC130001	\$448,641.00	\$448,641.00	\$441,690.10	\$6,950.90	8/11/2021	8/11/2023
2020	E20UC130001	\$462,199.00	\$462,199.00	\$462,199.00	\$0	12/31/2020	12/31/2022
2019	E19UC130001	\$445,432.00	\$445,432.00	\$445,432.00	\$0	9/4/2019	9/4/2021
2018	E18UC130001	\$427,296.00	\$427,296.00	\$427,296.00	\$0	9/12/2018	9/12/2020
2017	E17UC130001	\$426,683.00	\$426,683.00	\$426,683.00	\$0	10/19/2017	10/19/2019
2016	E16UC130001	\$427,116.00	\$427,116.00	\$427,074.00	\$42.00	7/14/2016	7/14/2018
2015	E15UC130001	\$412,285.00	\$412,285.00	\$412,285.00	\$0	6/17/2015	6/17/2017
Total		\$4,584,166.45	\$4,584,166.45	\$3,982,983.00	\$601,183.45		

Expenditures	2023	2022	2021	2020	2019	2018
	No	Yes	Yes	Yes	No	No
		FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		
Homelessness Prevention		Non-COVID	Non-COVID	Non-COVID	COVID	
Rental Assistance			48,335.10			
Relocation and Stabilization Services - Financial Assistance			1,629.07			
Relocation and Stabilization Services - Services			16,111.82			
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Homeless Prevention Expenses		0.00	66,075.99	0.00	0.00	
		FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		
Rapid Re-Housing		Non-COVID	Non-COVID	Non-COVID	COVID	
Rental Assistance		12,146.79	52,475.64			
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services		2,853.21	10,497.47			
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
RRH Expenses		15,000.00	62,973.11	0.00	0.00	
		FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		

Emergency Shelter	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services	5,772.77	53,905.22		
Operations	21,308.65	151,087.78	56,642.65	
Renovation				
Major Rehab				
Conversion				
Hazard Pay (unique activity)				
Volunteer Incentives (unique activity)				
Training (unique activity)				
Emergency Shelter Expenses	27,081.42	204,993.00	56,642.65	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services				
Operations				
Leasing existing real property or temporary structures				
Acquisition				
Renovation				
Hazard Pay (unique activity)				
Volunteer Incentives (unique activity)				
Training (unique activity)				
Other Shelter Costs				
Temporary Emergency Shelter Expenses				0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Street Outreach	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services		40,000.00		
Hazard Pay (unique activity)				
Volunteer Incentives (unique activity)				
Training (unique activity)				
Handwashing Stations/Portable Bathrooms (unique activity)				
Street Outreach Expenses	0.00	40,000.00	0.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID	COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)				
Coordinated Entry COVID Enhancements (unique activity)				

Training (unique activity)				
Vaccine Incentives (unique activity)				
HMS	22,096.00	22,549.00		
Administration	485.03	33,648.00		
Other Expenses	22,581.03	56,197.00	0.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
	Non-COVID	Non-COVID	Non-COVID	COVID
Total Expenditures	64,662.45	430,239.10	56,642.65	0.00
Match				
Total ESG expenditures plus match	64,662.45	430,239.10	56,642.65	

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$0.00	\$64,662.45	\$430,239.10	\$56,642.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$0.00	\$64,662.45	\$430,239.10	\$56,642.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0%	0.00%	0.00%	0.00%	0%	0%	0%	0%	0%

Match Source **FY2023** **FY2022** **FY2021** **FY2020** **FY2019** **FY2018** **FY2017** **FY2016** **FY2015**

Other Non-ESG HUD Funds

Other Federal Funds

State Government

Local Government

Private Funds

Other

Fees

Program Income

Total Cash Match

Non Cash Match

Total Match

Step 8: Program Income

Program Income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program Income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

1