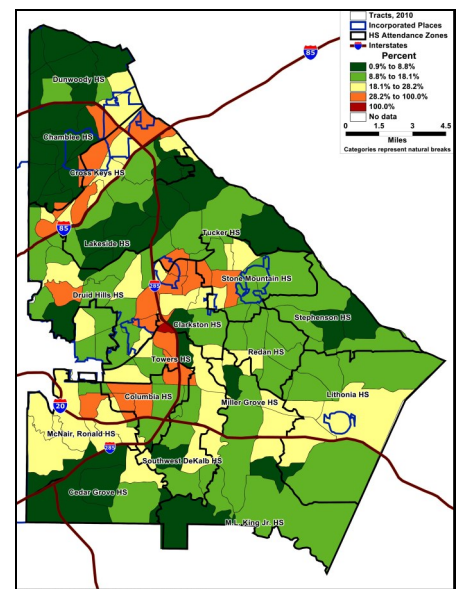
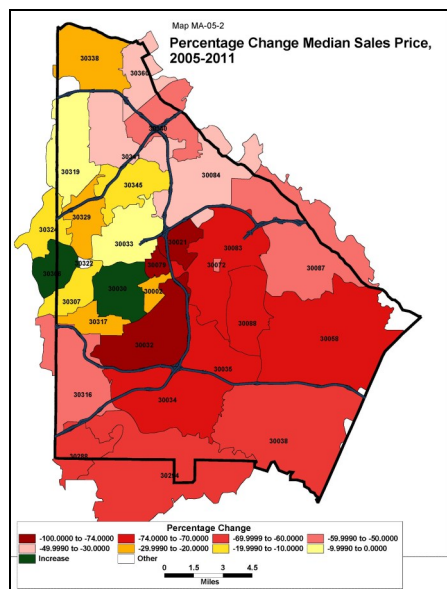
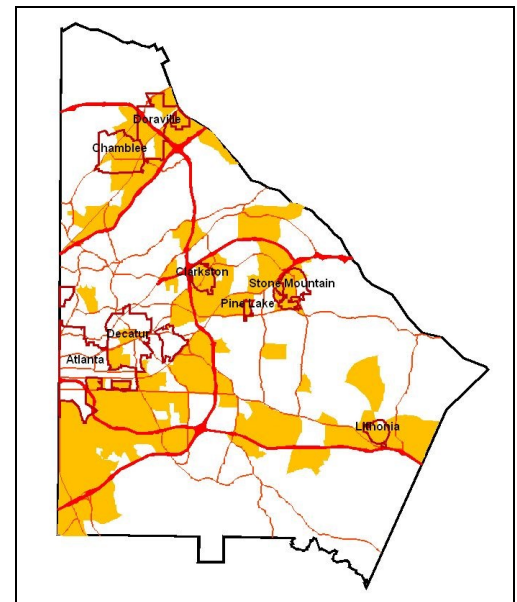
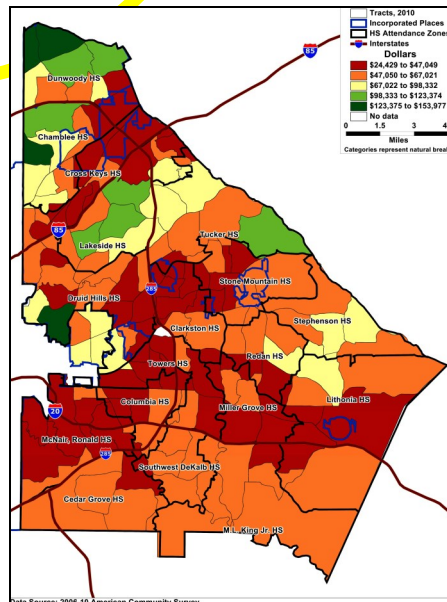




# THE 2023 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER DRAFT)

DeKalb County, Georgia



**RESPONSIBLE  
AGENCY:  
DEKALB COUNTY  
COMMUNITY  
DEVELOPMENT  
DEPARTMENT**

**178 Sams Street  
Decatur GA 30030**

**Phone: 404-371.2727  
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## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The year 2023 marked the fifth and final year of the DeKalb County 2019 - 2023 Consolidated Plan for HUD Programs. The five-year period was marred by COVID-19 for eighty percent (80%) of its tenure, but DeKalb County Community Development, under the direction of CEO Michael L. Thurmond and the DeKalb County Board of Commissioners, successfully leveraged available HUD funding to the benefit of our citizens. Economic recovery has led to a more stable work environment, while new construction and infrastructure projects are nearing pre-pandemic levels. Housing and homelessness issues continue to provide challenges, but DeKalb has worked tirelessly to stem the ever-present challenges of available and affordable housing. The availability of resources has allowed the County to steadfastly intensify its efforts to serve principally low -to moderate - income citizens. In 2023, DeKalb County prioritized service to its citizens in these areas of need. The year 2023 also brought about the completion of key Capital Improvement Projects and Senior Housing initiatives.

Many of the goals and objectives accomplished in 2023 are highlighted below:

- East Central DeKalb Community and Senior Center Design and Construction – The County secured a \$7.8 million Section 108 Loan to undertake the construction of this project. Construction was completed in the 2<sup>nd</sup> quarter of 2023. This state of the art, 24,000 sq. ft facility features an Olympic sized (30' x 75') saltwater pool, a partitioned multi-purpose room, a dance studio, and multiple classrooms. A ribbon cutting ceremony was held on July 20, 2023.
- During 2023, The DeKalb Mortgage Assistance Program assisted 106 individuals with CDBG-CV mortgage relief funds. The Urban League of Greater Atlanta, Inc. and Atlanta Legal Aid, Inc. in partnership with Our House, Inc. received contracts in the in the aggregate amount of \$2.2 million during the 3<sup>rd</sup> quarter of 2022 to provide DeKalb citizens with much needed assistance. To date, approximately \$1.2 million has been disbursed.
- The Friends of Disabled Adults and Children, Inc. (FODAC) Loading Dock renovation project utilized \$172,000 CDBG-CV funds and leveraged \$138,758 in match funding for the removal and replacement of existing fencing, re-pavement of parking lot and re-stripping, installation of two new light poles, and relocation of a fire hydrant. This project was completed in August 2023.
- CDBG funding in the amount of \$145,000 was used for the purchase and installation of ADA accessible playground equipment at the new Legacy Park in the City of Decatur. A ribbon cutting ceremony was held in April 2023.

- During the first quarter of 2023, a new playscape was purchased for DeKalb Memorial Park, utilizing CDBG funding in the amount of \$100,000.
- Beautifying DeKalb County and removing blight is one of the County's top priorities. Under senior management since 2017, the County has demolished or abated 605 properties. In 2020, the County completed its property condition comprehensive study of Un-Incorporated DeKalb by surveying over 140,000 properties. In 2023, the County abated 5 properties and demolished 13 properties.
- McElroy Road Sidewalk Feasibility Study - \$22,500. The County plans to leverage SPLOST funding to complete the sidewalk.
- The Community Development Department continued the Special Purpose Home Repair Deferred Payment Forgivable Loan Program which provides up to \$12,000 for roofing, plumbing, electrical, and HVAC home repair assistance to eligible, elderly (62 years, of age and older), and disabled DeKalb County residents. Nineteen (19) homes were completed in 2023. In addition, \$2,000 has been made available to make homes handicap accessible, through the provision of grab bars and ADA toilets.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Decent Housing Goal #1 - Rental Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	600	0	0.00%	500	0	0.00%
Decent Housing Goal #2 - Homeownership Repair	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	150	0	0.00%	70	0	0.00%

Decent Housing Goal #3 - Housing for Homeownership	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	26	0	0.00%	26	0	0.00%
Decent Housing Goal #4 - Homelessness Prevention	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	140	0	0.00%	170	0	0.00%
Decent Housing Goal #4 - Homelessness Prevention	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	705	0	0.00%	500	0	0.00%
Decent Housing Goal #5 - Rental Assistance	Affordable Housing	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	800	0	0.00%			
Economic Opportunity Goal #1 - Jobs	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	150	0	0.00%			
Economic Opportunity Goal #1 - Jobs	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	250	0	0.00%			
Economic Opportunity Goal #2 - Training	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	50	0	0.00%			
Economic Opportunity Goal #2 - Training	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0		20	0	0.00%
Economic Opportunity Goal #3 - Econ Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	25	0	0.00%			

Program Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$430469 / ESG: \$33641	Other	Other	1	0	0.00%	1	0	0.00%
SLE Goal #1 - Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	30000	0	0.00%
SLE Goal #2 - Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1200	0	0.00%

SLE Goal #2 - Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	500	0	0.00%			
SLE Goal #3 - Senior/Youth/Other Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2400	625	26.04%	1200	625	52.08%
SLE Goal #4 - FH/Housing Counseling/Legal Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		125	0	0.00%
SLE Goal #4 - FH/Housing Counseling/Legal Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0.00%			
SLE Goal #4 - FH/Housing Counseling/Legal Services	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		10	0	0.00%

SLE Goal #5 - Homeless Supportive Service/Case Mgt	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%	300	0	0.00%
SLE Goal #5 - Homeless Supportive Service/Case Mgt	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	0	0		1200	0	0.00%
SLE Goal #6 - Demolition and Blight Clean-Up	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	240	0	0.00%	60	0	0.00%
SLE Goal #7 - Section 108 Loan Repayment	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1000	0	0.00%
SLE Goal #7 - Section 108 Loan Repayment	Non-Housing Community Development	CDBG: \$	Other	Other	1	0	0.00%			
SLE Goal #8 - Capacity Building	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Note:** - Due to errors found within the Strategic Plan for the 2019 - 2023 Consolidated Plan, **Table 1:** (Accomplishments - Program Year & Strategic Plan to Date) located within the 2023 DeKalb County CAPER do not reflect the actual goals and outcomes. This attachment table is provided in order to demonstrate true goals and accomplishments.

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During 2023, Community Development Block Grant (CDBG) Plan initiatives and funding focused on completing a number of significant Capital Improvement projects that are administered jointly with other County departments and municipalities. The County entered its thirteenth [13th] year of the 20 year repayment schedule for a HUD Section 108 Loan Guarantee (\$14,000,000) which was approved for the design and construction of three Senior/ Community Centers in distinct areas of the county (The Central DeKalb Senior Center, the South DeKalb Community/Senior Center, and the North DeKalb Community/Senior Center).

East Central DeKalb Community and Senior Center Design and Construction – The County secured a \$7.8 million Section 108 Loan to undertake the construction of this project. Construction began during second quarter of 2021. This state of the art, 24,000 sq. ft facility features an Olympic sized (30' x 75') saltwater pool and was completed in the 2<sup>nd</sup> quarter of 2023. A ribbon cutting ceremony was held on July 20, 2023.

CDBG Funding in the amount of \$250,000 was used to complete the renovation at Scottdale Learning Center at Midway Woods. Renovation included Replacement of roof, retaining wall repair, preschool playground renovation; streetscape, landscape work including civil & site engineering, construction management, and architectural fees. This project was completed during the third quarter of 2023.

During 2023, The DeKalb Mortgage Assistance Program assisted 106 individuals with CDBG-CV mortgage relief funds. The Urban League of Greater Atlanta, Inc. and Atlanta Legal Aid, Inc. in partnership with Our House, Inc. received contracts in the in the aggregate amount of \$2.2 million during the 3<sup>rd</sup> quarter of 2022 to provide DeKalb citizens with much needed assistance. To date, approximately \$1.2 have been allocated for the mortgage relief

The Friends of Disabled Adults and Children, Inc. (FODAC) Loading Dock renovation project utilized \$172,000 CDBG-CV funds and leveraged \$138,758 in match funding for the removal and replacement of existing fencing, re-pavement of parking lot and re-stripping, installation of two new light poles, and relocation of a fire hydrant. This project was completed in August 2023.



CDBG funding in the amount of \$145,000 was used for the purchase and installation of ADA accessible playground equipment at the new Legacy Park in the City of Decatur. A ribbon cutting ceremony was held in April 2023.

During the first quarter of 2023, a new playscape was purchased for DeKalb Memorial Park, utilizing CDBG funding in the amount of \$100,000.

Beautifying DeKalb County and removing blight is one of the County's top priorities. Under senior management since 2017, the County has demolished or abated 605 properties. In 2020, the County completed its property condition comprehensive study of Un-Incorporated DeKalb by surveying over 140,000 properties. In 2023, the County abated 5 properties and demolished 13 properties.

McElroy The Community Development Department continued the Special Purpose Home Repair Deferred Payment Forgivable Loan Program which provides up to \$12,000 for roofing, plumbing, electrical, and HVAC home repair assistance to eligible, elderly (62 years, of age and older), and disabled DeKalb County residents. Nineteen (19) homes were completed in 2023. In addition, \$2,000 has been made available to make homes handicap accessible, through the provision of grab bars and ADA toilets. Road Sidewalk Feasibility Study - \$22,500. The County plans to leverage SPLOST funding to complete the sidewalk.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a) )

	CDBG	HOME	ESG
White	351	0	0
Black or African American	1,163	6	0
Asian	49	0	0
Native Hawaiian or Other Pacific Islander	2	0	0
American Indian/Alaskan Native White	3	0	0
White and Asian	2	0	0
Other	128	0	0
<b>Total</b>	<b>1698</b>	<b>6</b>	<b>0</b>
Hispanic	87	0	0
Not Hispanic	1611	6	0

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The data represented in the table above do not reflect racial and ethnic totals found in the PR 23 Report for CDBG and HOME (see attachment #3) as well as the SAGE Report for ESG (see attachment #5).

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal		
HOME	public - federal		
ESG	public - federal		

Table 3 - Resources Made Available

### Narrative

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Buford Highway Area (Chamblee and Doraville)	2	2	McElroy Road Sidewalk Feasibility Study - \$22,500. The County plans to leverage SPLOST funding to complete the sidewalk.
Candler/McAfee Area	5	5	The South DeKalb Senior Center was provided \$30,000 in CDBG funding for the purchase of blinds for the multi-purpose room.
Countywide	80	80	During 2023, The DeKalb Mortgage Assistance Program assisted 106 individuals with CDBG-CV mortgage relief funds in excess of \$1.2 Million.
Memorial Drive (Clarkston and Stone Mountain)	3	3	The County secured a \$7.8 million Section 108 Loan for the construction of the East Central DeKalb Community and Senior Center.
Scottdale Area	5	5	CDBG Funding in the amount of \$250,000 was used to complete the renovation at Scottdale Learning Center at Midway Woods.
Urban County - Municipalities	5	5	CDBG funding in the amount of \$145,000 was used for the purchase and installation of ADA accessible playground equipment at the new Legacy Park in the City of Decatur.

Table 4 – Identify the geographic distribution and location of investments

## Narrative

DeKalb County allocates and invests resources throughout the County. The priority communities are: Buford Highway (areas near and around Doraville), Memorial Drive (Clarkston and Stone Mountain areas), the Candler/McAfee ( East Lake and Scottdale areas), and the Scottdale Area. The majority of low- and moderate-income block groups are located within those priority communities. In 2023, the County made a loan repayment of \$\_\_\_\_\_ towards the \$14 million HUD Section 108 loan we secured in 2010. The East Central DeKalb Community and Senior Center Design and Construction – The County secured a \$7.8 million Section 108 Loan to undertake the construction of this project. Construction began during second quarter of 2021. This state of the art, 24,000 sq. ft facility features an Olympic sized (30' x 75') saltwater pool and was completed during the second quarter of 2023. A ribbon cutting ceremony was held on July 20, 2023. CDBG Funding in the amount of \$250,000 was used to complete the renovation at Scottdale Learning Center at Midway Woods. Renovation included Replacement of roof, retaining wall repair, preschool playground renovation; streetscape, landscape work including civil & site engineering, construction management, and architectural fees. This project was completed during the third quarter of 2023. During 2023, The DeKalb Mortgage Assistance Program assisted 106 individuals with CDBG-CV mortgage relief funds. The Urban League of Greater Atlanta, Inc. and Atlanta Legal Aid, Inc. in partnership with Our House, Inc. received contracts in the in the aggregate amount of \$2.2 million during the 3<sup>rd</sup> quarter of 2022 to provide DeKalb citizens with much needed assistance. To date, approximately \$1.2. The Friends of Disabled Adults and Children, Inc. (FODAC) Loading Dock renovation project utilized \$172,000 CDBG-CV funds and leveraged \$138,758 in match funding for the removal and replacement of existing fencing, re-pavement of parking lot and re-stripping, installation of two new light poles, and relocation of a fire hydrant. This project was completed in August 2023. CDBG funding in the amount of \$145,000 was used for the purchase and installation of ADA accessible playground equipment at the new Legacy Park in the City of Decatur. A ribbon cutting ceremony was held in April 2023. During the first quarter of 2023, a new playscape was purchased for DeKalb Memorial Park, utilizing CDBG funding in the amount of \$100,000. Beautifying DeKalb County and removing blight is one of the County's top priorities. Under senior management since 2017, the County has demolished or abated 605 properties. In 2020, the County completed its property condition comprehensive study of Un-Incorporated DeKalb by surveying over 140,000 properties. In 2023, the County abated 5 properties and demolished 13 properties. McElroy The Community Development Department continued the Special Purpose Home Repair Deferred Payment Forgivable Loan Program which provides up to \$12,000 for roofing, plumbing, electrical, and HVAC home repair assistance to eligible, elderly (62 years, of age and older), and disabled DeKalb County residents. Nineteen (19) homes were completed in 2023. In addition, \$2,000 has been made available to make homes handicap accessible, through the provision of grab bars and ADA toilets. Road Sidewalk Feasibility Study - \$22,500. The County plans to leverage SPLOST funding to complete the sidewalk.

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

\*During 2023, the County negotiated with developers, housing authorities, investors and funders for the provision of HOME loans for properties. The potential for the provision of HOME enabled developers to secure other financing that will enable project development.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	
2. Match contributed during current Federal fiscal year	
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	
4. Match liability for current Federal fiscal year	
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

### HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

**Minority Business Enterprises and Women Business Enterprises** – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

**Minority Owners of Rental Property** – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number		0	0	0	0	0
Dollar Amount		0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition



## CR-20 - Affordable Housing 91.520(b) )

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	550	0
Number of Non-Homeless households to be provided affordable housing units	28	0
Number of Special-Needs households to be provided affordable housing units	25	0
<b>Total</b>	<b>603</b>	<b>0</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	70	0
Number of households supported through The Production of New Units	72	0
Number of households supported through Rehab of Existing Units	29	0
Number of households supported through Acquisition of Existing Units	2	0
<b>Total</b>	<b>173</b>	<b>0</b>

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	11	0

Moderate-income	5	0
<b>Total</b>	<b>17</b>	<b>0</b>

**Table 13 – Number of Households Served**

### **Narrative Information**

As directed by HUD, the information represented above denotes "families" that gained benefit by income category. The data shown is represented in the DeKalb County 2023 PR-23 Activity Summary Reports for CDBG. The HOME numbers represent actual outcomes from 2023. **Attachment #3; Part 1.** HOME numbers reflect the HOME definitions of income.

DRAFT

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

\*The County has made marked progress satisfying its objective of reducing and ending overall homelessness in the jurisdiction. Based on Homelessness Point-In-Time Count data, the County experienced a 22% reduction since 2023, with a 45% overall reduction in overall homelessness since 2014. Responses provided by homeless individuals surveyed during the 2023 point in time count identified economic (low or no income), family (death, DV) and housing (lack of affordable) as the top three reasons for their homelessness, followed by chronic mental/physical health conditions.

The County used the services of 3 Outreach Specialists and collaborated with Veterans Administration Emory University \_\_\_\_\_, DeKalb Code Compliance, DeKalb County Police, and other homelessness providers to reach homeless persons (especially unsheltered persons), assess their needs and provide services, emergency shelter and permanent housing.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

\*Only one year-round shelter is located within the County's entitlement area. To expand the County's ability to shelter the homeless, the County contracted with shelters outside of the entitlement area to provide approximately 45 additional shelter beds. Additionally, the County leveraged its ESG-CV and DCA ESG-CV funds to provide \_\_\_\_\_ non-congregate shelter beds. Unsheltered persons were referred from coordinated entry or were engaged and transported from the streets or from cold weather warming stations to temporary, hotel-based shelter settings where participants were provided food, weather appropriate clothing and case management to assist them to move to permanent housing. At one point, the County expanded its capacity to serve the unsheltered homeless by providing more than \_\_\_\_\_ temporary emergency shelter beds. The County staffed non-congregate shelters with case managers to ensure that all sheltered individuals were appropriately assessed and provided the required mainstream services, employment opportunities, and health care (physical and mental) services to them in moving to housing and self-sufficiency.

In 2023, CoC's Coordinated Entry System (operated by DeKalb County Community Development) referred 537 households to emergency. While 58% of those referred did not accept the referral, 42% (236) accepted referral and received emergency shelter support .

Short term transitional housing for homeless persons with special needs continued to be available to

homeless men and women in substance abuse recovery (Breakthru House), and homeless survivors of domestic violence (Safe Haven Transitional).

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Stakeholders responsible for ensuring that persons discharged from publicly funded institutions and other systems of care are not discharged into homelessness include the DeKalb County Jail, State Department of Pardon and Parole, State and County Departments of Behavioral Health and Juvenile Justice, Family & Children Services (DFACS), and the Court System. In 2023, DeKalb County collaborated with all stakeholders and actively participated in the State Re-entry Committee meetings.

The DeKalb County Department of Family and Children Services is the system of care responsible for ensuring that when a youth in foster care reaches the age of 18 and is unable to transition to independent living or to be reunited with family, the youth has the option to remain in Foster Care. This consent to remain allows the youth to stay in the foster care system until they can live independently or until they reach the age of 24. In 2023, the DeKalb County CoC continued its collaboration with DFCS and CHRIS 180 to identify and provide permanent housing resources for youth 18-24 exiting foster care into homelessness,. They provide a continuum of outreach, transitional living & permanent housing for homeless youth who are, parenting, or leaving the foster care, juvenile justice and/or mental health systems.

DeKalb County Community Development Department collaborated with DeKalb County jail representatives to assist in identifying temporary and permanent housing for newly released individuals. The Department also collaborated with Georgia Pardons and Parole through participation in the State Re-Entry Committee. The County worked with the re-entry committee to provide information on CoC, ESG, and other program eligibility requirements and to ensure that individuals were referred to Coordinated Entry for eligibility determination and assessment.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

\*In 2023, the County continued to collaborate with the DeKalb CoC and administered the operation of

the CoC Coordinated Entry System (CES). The Department supervised a dedicated call center which served as the primary access point for DeKalb citizens who were experiencing or are at risk of homelessness. During 2023, the CES call center received more than \_\_\_\_\_ calls for housing assistance. Call Center Specialists assessed and prioritized requests for housing assistance based on the highest level of need and vulnerability with a goal of shortening the length of time homeless. Each person served through CES was referred to an ESG, ESG-CV or CoC funded project for emergency shelter, permanent housing through rapid rehousing, or permanent supportive housing with case management to increase housing stability and prevent a return to homelessness.

The County used ESG-CV and ESG funds to prevent homelessness. The County provided funds to Family Heritage, Our House, Partnership for Community Action – PCA, PCCI - Project Community Connections, Inc, The Salvation Army – PeachCrest, CPACS- Center for Pan Asian Community Services, Latin American Association, New Life Community Center, and St Vincent de Paul). The County assisted households who were at-risk of homelessness because they were doubled up or living in the home of another person because of economic hardship, living in a hotel or motel or living in over-crowded conditions. When homelessness could not be prevented, the Department provided emergency shelter to 235 unsheltered individuals, including chronic, veterans, families and unaccompanied youth.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Only one PHA in DeKalb County, Lithonia Housing Authority, includes public housing in its inventory. During 2023, Lithonia Housing Authority was encouraged to provide opportunities for its residents to play a greater role in the management and operations of its public housing community. DeKalb County representatives collaborated with the three DeKalb PHAs (Housing Authority of DeKalb County, Decatur Housing Authority, and Lithonia Housing Authority) to ensure that they were fully apprised of all assistance available to their clients.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Lithonia Housing Authority convened three virtual meetings with residents. In these meetings, Lithonia Housing Authority representatives informed residents of opportunities for home ownership through the Housing Choice Voucher Homeownership Program and provided training regarding budgeting and credit rebuilding. During the meeting representatives also presented information to prepare residents for potential changes in Lithonia Public Housing (a change from Public Housing to Rental Assistance Demonstration Program).

During all three meetings residents were encouraged to join the Residents Advisory Board. The Resident Advisory Board meets once per month, provides advice on resident needs, Housing Authority/resident matters that should be addressed, and implements initiatives to assist other residents.

DeKalb Housing Authority and Decatur Housing Authority no longer include Public Housing units in their inventory.

### **Actions taken to provide assistance to troubled PHAs**

There are no troubled PHAs in DeKalb County.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

In 2023, the County collaborated with housing officials, developers, internal departments, agencies, and housing authorities to identify and develop mechanisms to eliminate barriers to affordable housing. The County continued to update its comprehensive plan that includes housing policies and strategies to address best locations to accommodate the growing need for senior housing and methods of implementing density bonuses for affordable housing near activity centers

The County continued to develop a zoning ordinance to encourage the development of Work Force Housing aligned with current trends, best practices, and building standards. The ordinance is designed to assist households with incomes up to 120% AMI by providing incentives for developments in proximity to transportation hubs and activity centers. This improves building standards, allows higher density dwellings in some areas, and allowing new uses (senior housing, farmers markets, urban gardens, and accessory dwellings).

To improve return on investment for residents, the County continued its Blight Control Taskforce that included Code Compliance, Planning and Sustainability, GIS, Legal, and Community Development Departments. The Departments collaborated on ways to eliminate County blight and improve the quality of neighborhoods.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

- Continued CDBG funding of Atlanta Legal Aid to assist those at risk of fraud or in danger of losing their homes, especially senior citizens.
- Used Treasury funds to prevent evictions by providing assistance in rental payments to households in arrears.
- Continued housing programs targeted at satisfying underserved needs: Owner-Occupied Special Purpose Home Repair and Emergency Solutions Grant Program.
- Supported the development of rental housing affordable for at or below 50% AMI.
- Supported agencies that provide supportive services aimed at the low-income population.
- Used ESG-CV funds to provide Non-congregate Temporary Emergency Shelter and wrap

around services to unsheltered households to increase safety and offer greater opportunity for permanent sustainable housing.

- Offered COVID vaccinations.
- Negotiated with developers of HOME assisted projects to accept referrals for HOME units from the CoC Coordinated Entry system.
- Collaborated with DeKalb Housing Authority to develop a plan for the referral of households for Emergency Housing Vouchers and Housing Choice Vouchers.
- Collaborated with the U. S. Department of Veterans Affairs for the referral of veterans for VASH vouchers.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

\*The County continued its policy of requiring each home purchased with CDBG or HOME funds to have been constructed no earlier than 1978, in order to eliminate any potential lead paint risk in the home, according to the Annual Action Plan.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

\*Typically, this population has limited access to affordable housing and lacks employment that supports a sustainable income stream. Barriers faced by this population include the following: large segments of the population possess an inadequate knowledge of budgeting and financial literacy, histories of poor credit, limited financial resources, limited access to job training, life skills education, economic pressures from foreclosures and predatory lending, and the scarcity of standard housing that is affordable to households at or below 50% AMI.

To address these obstacles, the county took the following actions in 2023:

- Continued funding of Atlanta Legal Aid to assist those in danger of losing their homes, especially senior citizens.
- Collaborated with the Housing Authority of DeKalb to provide referrals for Emergency Housing Vouchers and Housing Choice Vouchers.
- Continued efforts to raise public awareness about foreclosures, mortgage fraud, while encouraging those facing these occurrences to seek assistance.
- Continued housing programs targeted to this group: Special Purpose Home Repair, and Emergency Solutions Grant Program.
- Supported the development of rental housing affordable for households at or below 50% AMI.
- Collaborated with agencies to provide jobs to increase income for low-income households.



- Supported agencies that provide case management and supportive services aimed at the low-income population.
- Implemented an economic development program to provide business loans to entrepreneurs.
- Collaborated with agencies, County officials, developers, and other interested parties to develop strategies for implementing affordable housing.
- Submitted a HOME-ARP Allocation Plan to HUD for the use of funds for rental assistance and supportive services to assist homeless, at-risk, and households in other special categories in becoming stably housed.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

\*The County worked collaboratively to implement Annual Action Plan activities. This approach addressed services aimed at enhancing the coordination among services agencies, housing agencies, private and public sector agencies to address the County's most critical needs which include: Affordable Decent Housing, Public Infrastructure Needs, Community Facilities, Public Services, Human Services and Expanded Economic Opportunities for low to moderate-income persons. These collaborative efforts have assisted in the successful development of coherent and effective services delivery programs for low-income households throughout the County.

During the Corona Virus pandemic, the County worked closely with the Board of Health, Community Service Board, and local providers to ensure that structures were in place to test low-income and homeless households and deliver services, food, and vaccinations. Additionally, the County collaborated to ensure that homeless households could access non-congregate housing during the pandemic.

Actions to develop institutional structure included but were not limited to developing strong institutional links with the following internal and external entities in jointly undertaking vitally needed community development activities.

- Continuum of Care Providers
- Formerly homeless individuals
- Over 20 non-profit public service provider agencies
- A consortium of non-profit community housing development agencies, non-profit and for-profit affordable housing developers
- Chief Executive Officer and staff
- Board of Commissioners and staff
- County departments including Planning, Finance, Purchasing & Contracting, Facilities Management, Legal, Parks and Recreation, Public

Safety, Human Development, Code Enforcement, and Public Works

- DFACS
- DeKalb Board of Health
- DeKalb Community Services Board
- DeKalb Community Development Advisory Council
- Decatur Housing Authority
- Keep DeKalb Beautiful
- DeKalb Housing Authority
- Lithonia Housing Authority
- Georgia Department of Community affairs
- Municipalities in DeKalb
- DeKalb County Development Authority
- DeKalb Office of Neighborhood Empowerment
- Region IV Federal Interagency Council
- DeKalb WorkSource Development
- Colleges and Universities

These partners played an integral role in the implementation of Consolidated Plan programs and Annual Action Plan strategy. This collaborative approach aided the County in determining and addressing priority needs and helped in assessing the strengths and gaps, while determining what measures were required to overcome these gaps within our institutional structure. Many Community Development partners assisted in recommending projects that were appropriate for HUD funding; ensuring that the appropriate implementation strategy was in place. Our partners helped identify specific problems, monitor the appropriate regulatory compliances, and certify consistency with the many housing-related activities receiving HUD funds. These efforts resulted in the implementation of many housing and non-housing initiatives.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

- The Community Development Department served as the Collaborative Applicant for the County's Homelessness Continuum of Care. The Department convened regularly scheduled committee and Continuum-wide meetings where organizations discussed relevant issues and recommended strategies to improve housing and service opportunities for low and extremely low-income households. The Department collaborated with agencies to develop homelessness mitigation strategies and submitted the annual application to HUD for homelessness assistance funding for

agencies.

- The County collaborated with the Regional Commission on Homelessness and participated in national and regional efforts to mitigate homelessness.
- The County collaborated with the Decatur Housing Authority, New Life Church, and United Way of Metropolitan Atlanta to develop strategies to move low and extremely low-income individuals and families from motels to permanent housing with financial assistance and sustained case management.
- The Community Development staff provided support to programs hosted by local churches and civic associations for home buyer education seminars, down payment assistance programs, and predatory lending and foreclosure issues. Community Development worked closely with other organizations to address senior citizen services and senior citizens service delivery issues.
- To reduce blight, eliminate environmental hazards, and improve the housing stock that is affordable to low-income households, the County continued operating a Multi-family Task Force. This task force focused on working with landlords to mitigate health, fire, and code violations. The task force included representatives from the Board of Health, the County's Police, Fire, Code Enforcement, Community Development Departments, and the DeKalb County.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Analysis of Impediments provides a listing of recommended steps to overcome perceived impediments (*page 123-126 of the DeKalb County 2019 Analysis of Impediments to Fair Housing Choice; See Table 26 - "Fair Housing Goals and Activities"*). Listed in **attachment #3** are those perceived impediments as well as the actions the County took to mitigate them during 2023.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

### **CDBG:**

Our CDBG monitoring process is structured to ensure that a system of continuous communications and evaluation is in place. Community Development ensures that CDBG procedures and monitoring tools are in place to comply with federal regulations and satisfy DeKalb County's requirements. The Department monitors activities by doing the following:

- Monthly reimbursements reviewed to determine appropriate expenditures and allowable expenses.
- Require agencies to submit monthly direct benefit data.
- Send agencies letters informing them of virtual monitoring, the areas that will be reviewed, and upload instructions.
- Davis-Bacon site visits are conducted on capital improvement projects to ensure adherence.
- The County reimburses agencies for expenses only when the agency complies with the requirements of the contract.

Monitoring reinforces the communication between the County and the various agencies participating directly in the implementation of the Consolidated Plan. During 2023, biennial virtual monitoring of agencies was conducted. Desk audit monitoring, however, was performed and is ongoing.

### **HOME:**

### **ESG:**

Community Development staff performed bi-ennial and desk monitoring for ESG program year 2023. The monitoring team found that all of the ESG projects were in compliance.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

DeKalb County carefully follows the process that is outlined in the County's Amended Plan for Citizen Participation and Consultation. Within the DeKalb County Consolidated Plan Submission for Community Planning and Development Programs, CDBG, ESG and HOPWA process, the Citizen Participation Plan is designed to assure citizen involvement. Citizens may access important notifications, draft documents, and final plans and reports on the Community Development Department website as well as within the Champion Newspaper, the County's legal Organ.

### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

DeKalb County complies with the U.S. Department of Housing and Urban Development (HUD) citizen participation requirements listed in the federal regulations 24CFR91.105. Notification of the draft 2023 Consolidated Annual Performance Evaluation Report (CAPER) was published in the County's legal organ (The Champion Newspaper) and in the public notice section of the Community Development Department's website. Draft copies of the 2023 DeKalb County CAPER, along with comment forms, were placed in four public libraries across the County and made available at the Community Development Department office.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The County's program objectives remain thorough and comprehensive in nature. There are no plans to change program objectives as a result of our experiences.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Not Applicable

DRAFT

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

**DRAFT**

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0	0	0	0
Total Section 3 Worker Hours	0	0	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0	0

**Table 14 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1	0	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0	0
Held one or more job fairs.	0	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0	0
Assisted residents with finding child care.	0	0	0	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0	0
Other.	0	0	0	0	0

**Table 15 – Qualitative Efforts - Number of Activities by Program**



## Narrative

Data (where provided) in the above listed chart illustrates the procurement efforts on behalf of DeKalb County to facilitate Section 3 activity. During 2023, one (1) contract was awarded to municipalities or non-profit entities within DeKalb County, where section 3 was triggered. Technical Assistance was provided to the DeKalb County Police (Police Agility Test Project) and Decatur Cooperative Ministry Inc. (DCM) Kitchen Renovation Project, in the preparation of their bid advertisement to include Section 3 language.

### HOME Narrative:

### ESG Narrative:

In general, DeKalb County does not utilize ESG funds in a manner that triggers Section 3.

## CR-60 - ESG 91.520(g) (ESG Recipients only) (Tommy/Homelessness)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

### 1. Recipient Information—All Recipients Complete

#### Basic Grant Information

Recipient Name	DEKALB COUNTY
Organizational DUNS Number	061420535
EIN/TIN Number	586000814
Identify the Field Office	ATLANTA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

#### ESG Contact Name

Prefix	Mr
First Name	Allen
Middle Name	S
Last Name	Mitchell
Suffix	0
Title	Director

#### ESG Contact Address

Street Address 1	178 Sams Street - Suite A3500
Street Address 2	0
City	Decatur
State	GA
ZIP Code	30030-
Phone Number	4043712438
Extension	0
Fax Number	0
Email Address	amitchell@dekalbcountyga.gov

**ESG Secondary Contact**

Prefix  
First Name  
Last Name  
Suffix  
Title  
Phone Number  
Extension  
Email Address

**2. Reporting Period—All Recipients Complete**

Program Year Start Date	01/01/2023
Program Year End Date	12/31/2023

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** DECATUR COOPERATIVE MINISTRY, INC.  
**City:** DECATUR COOPERATIVE MINISTRY, INC.  
**State:** GA  
**Zip Code:** 30030  
**DUNS Number:**  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 100,000

**Subrecipient or Contractor Name:** DEKALB COUNTY DEVELOPMENT AUTHORITY  
**City:** DEKALB COUNTY  
**State:** GA  
**Zip Code:** 30030  
**DUNS Number:**  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Unit of Government  
**ESG Subgrant or Contract Award Amount:** 65414

**Subrecipient or Contractor Name:** CLIFTON SANCTUARY MINISTRIES, INC.  
**City:** Atlanta  
**State:** GA  
**Zip Code:** 30307, 2238  
**DUNS Number:** 613192082  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 15,000

**Subrecipient or Contractor Name:** Salvation Army (Atlanta Metro Area Command)  
**City:** Norcross  
**State:** GA  
**Zip Code:** 30093, 1725  
**DUNS Number:** 020732326  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 15,000

**Subrecipient or Contractor Name:** Rebecca' Tent  
**City:** Atlanta  
**State:** GA  
**Zip Code:** 30306, 2560  
**DUNS Number:** 080195171  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 24,500

**Subrecipient or Contractor Name:** Travelers Aid of Metropolitan Atlanta, Inc.

**City:** Atlanta

**State:** GA

**Zip Code:** 30303, 2384

**DUNS Number:** 086078748

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 90,000

**Subrecipient or Contractor Name:** SALVATION ARMY AREA COMMAND

**City:** Norcross

**State:** GA

**Zip Code:** 30093, 1725

**DUNS Number:** 020732326

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 97,500

DRAFT

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 18 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 21 – Gender Information

## 6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)



## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
<b>Subtotal Homelessness Prevention</b>			

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
<b>Subtotal Rapid Re-Housing</b>			

Table 26 – ESG Expenditures for Rapid Re-Housing

**11c. ESG Expenditures for Emergency Shelter**

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
<b>Subtotal</b>			

**Table 27 – ESG Expenditures for Emergency Shelter****11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Street Outreach			
HMIS			
Administration			

**Table 28 - Other Grant Expenditures****11e. Total ESG Grant Funds**

<b>Total ESG Funds Expended</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	2021	2022	2023
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
<b>Total Match Amount</b>			

**Table 30 - Other Funds Expended on Eligible ESG Activities****11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	2021	2022	2023

**Table 31 - Total Amount of Funds Expended on ESG Activities**