

2025 Capital Improvement Projects and Section 108 Loan Descriptions

1. **District 3 & 6 DeKalb County Human Services Senior Center Improvements- \$112,000** - DeKalb-Atlanta Senior Center ADA parking improvements. South DeKalb Senior Interior Intercom with pull string safety system installation.
2. **Districts 5 & 7 – City of Stonecrest Salem Road Sidewalk Project \$340,000 –** CDBG funds will be used for the construction of sidewalks along the northside of Salem Road between Panola Rd and Browns Mill Road. The Proposed sidewalk is 1,640 LF in length and will include drainage improvements at the east end. This sidewalk will be constructed entirely within the existing City owned rights-of-way and GDOT Encroachment permit is not required.
3. **Districts 5 & 7 - City of Lithonia -\$239,340 –** The City will construct a sidewalk along Max Cleland Boulevard from the existing sidewalk at Swift Street to City Limits. It is one of the sidewalks that will enhance pedestrian access to shopping and other major city center connectivity. In addition, this path is heavily used by pedestrians and provides access to the largest subdivision in Lithonia, Oakleaf at Stonecrest.
4. **DeKalb Facilities Maloof Annex ADA Ramp Installation - \$58,560** - CDBG funds will be used to install an ADA ramp from the County Annex building next door, located at the recently purchased Global Health Building to the Maloof Auditorium. The work will include the design and all labor for the demolition of existing stairs, sign monument, construction and installation of the ramp and handrails.
5. **Bruce Street Historic School Ruins Project - \$462,627** CDBG funds will be used to assist in the preservation of the Old Bruce Street School ruins next to the East DeKalb at Bruce Street Senior Center, Lithonia, GA. When finished, the Bruce Street School will be reimagined as a multi-use, open-air structure with outdoor public spaces.

CDBG HUD Section 108 Loan Repayment Description

6. **HUD Section 108 Loan Repayment \$875,053 –** The remaining HUD Section 108 Loan principal amount is approximately \$3.9 Million with an amortization period of 20 years (2008-2028), at an estimated fixed interest rate of 2.54%. The annual loan repayment amount will be approximately \$875,053.