

DeKalb County
Update to the 2024 - 2028 Consolidated Plan for HUD Programs
Including the 2025 Annual Action Plan



Allen Mitchell, Director
Community Development Department
June 24, 2025
PECS Committee Presentation

INTRODUCTIONS, MISSION STATEMENT & PAST COMMUNITY DEVELOPMENT FUNDING ALLOCATIONS

Allen Mitchell, Director
DeKalb Community Development Department



The 2024-2028 Consolidated Plan and Annual Action Plan



Purpose and Importance of the 2025 Annual Action Plan:

As a recipient of Federal HUD grant funds, DeKalb County is required to produce a five-year Consolidated Plan. The Community Development Department contracted with Mosaic Community Planning in 2024 to produce a five-year planning document. This plan served as the application for funding for the following federal entitlement programs that serve low-income individuals and/or families:

- Community Development Block Grant (CDBG)
- HOME Investment Partnership Act Grant (HOME)
- Emergency Solutions Grant Program (ESG)

DeKalb County's 2025 Annual Action Plan represents year two of the five-year plan and identifies projects in which these funds will be utilized to carry out identified priorities and goals that are established in the 2024-2028 Consolidated Plan. The Long-Term Goals and Objectives were developed in alignment with the HUD Goals and objectives.



DeKalb County Community Development Mission

Mission Statement:

Develop viable urban communities that principally benefit low-to-moderate income persons. Work collaboratively with non-profit agencies, governmental entities at all levels, the business community, the faith-based community, residents and schools.



The Federal statutes for the programs set forth three basic goals:

1. To provide **decent affordable housing** to low- to-moderate income persons residing in DeKalb County.
2. To provide **suitable living environment**, public facilities, infrastructure and community services, principally benefiting low-to-moderate income persons.
3. To **expand economic opportunities**, increase and retain jobs.



DeKalb County Community Development Mission

The Department Meets the HUD Goals and Mission through the administration of the following Programs:

- **CDBG** – Community Development Block Grant
- **HOME**- Home Investment Partnership
- **ESG**- Emergency Solutions Grant
- **NSP** – Neighborhood Solutions Grant
- **CoC** – DeKalb County Continuum of Care (Collaborative Applicant)





PAST DEKALB COUNTY HUD ALLOCATIONS 2020-2024



YEAR	2020	2021	2022	2023	2024
CDBG	\$5,260,632	\$5,189,684	\$4,492,458	\$4,537,241	\$4,587,530
HOME	\$2,338,083	\$2,598,752	\$2,387,400	\$2,318,562	\$1,883,525
H-ESG	\$462,199	\$448,641	\$407,411	\$394,840	\$398,776
TOTAL	\$8,060,914	\$8,237,077	\$7,287,269	\$7,250,643	\$6,869,831

DRAFT 2025 Annual Action Plan Recommendations

DeKalb County 2025 Funding Allocation Amount from HUD including program income



CDBG	HOME	ESG
\$4,683,578	\$2,076,095	\$403,187

Grand Total: \$7,162,860

DRAFT 2025 Annual Action Plan Recommendations



PUBLIC FACILITIES & IMPROVEMENT		BUDGET
		\$1,212,527
DeKalb-Atlanta /South DeKalb Senior Center Improvements		\$ 112,000
DeKalb Facilities – Maloof Annex ADA Ramp Installation		\$ 58,560
City of Lithonia Max - Cleland Blvd. Sidewalk Installation		\$ 239,340
City of Stonecrest - Salem Road Sidewalk Installation		\$ 340,000
Bruce Street Historic School Ruins Project		\$ 462,627

LOAN BOND REPAYMENT	BUDGET
HUD Section 108 Loan Repayment	\$ 875,053

DRAFT 2025 Annual Action Plan Recommendations

PUBLIC SERVICE ACTIVITIES (CAP cannot exceed 15% of CDBG allocation)	BUDGET \$692,000
<u>COC/Homelessness/Assistance</u>	
Furniture Bank of Metro Atlanta	\$ 15,000
Latin American Association	\$ 15,000
Safe Haven Transitional, Inc.	\$ 10,000
The Salvation Army, International	\$ 45,000
Salvation Army, Red Shield	\$ 40,000
Caring Works Candler Forest – Case Management	\$ 65,000
COC Coordinated Entry Case Management	\$ 50,000
Street Outreach	\$ 50,000
Community Friendship	\$ 10,000
Network Cooperative Ministries	\$ 20,000
Catholic Charities	\$ 15,000
Nicholas House	\$ 15,000
International Rescue	\$ 15,000



DRAFT 2025 Annual Action Plan Recommendations



PUBLIC SERVICE ACTIVITIES Continued...		BUDGET
<u>Financial Literacy</u>		
Center for Pan Asian Communities		\$ 15,000
CASA		\$ 20,000
New American Pathways		\$ 20,000
<u>Fair Housing /Foreclosure Prevention</u>		
Atlanta Legal Aid Society		\$ 70,000
Metro Fair Housing Services		\$ 60,000
<u>Youth/Child Development</u>		
Our House, Inc.		\$ 72,000
Youth Vouchers Set Aside		\$ 75,000

DRAFT 2025 Annual Action Plan Recommendations

HOUSING ACTIVITIES	BUDGET \$976,103
Special Purpose Housing Repair Program (SPHRP)	\$ 400,000
Implementation Services for SPHRP	\$ 165,000
Demolition & Blight	\$ 336,103
Implementation Services for Demo & Blight	\$ 75,000
PLANNING & PROGRAM ADMINISTRATION CAP (Amount cannot exceed 20% of \$4,614,570)	BUDGET
Community Development Administration	\$ 972,895



DRAFT 2025 Annual Action Plan Recommendations

HOME INVESTMENT PARTNERSHIPS PROGRAM BUDGET SUMMARY

HOME FUNDING CATEGORY	TOTAL
HOME Program Administration (10% Set-Aside)	\$ 207,609
HOME CHDO Projects (15% Set-Aside)	\$ 311,414
HOME CHDO Operating (5% Set-Aside)	\$ 103,804
HOME Eligible Projects	\$1,453,268
TOTAL HOME ALLOCATION	\$2,076,095



The DeKalb Community Development Department will allocate at least 15 percent of HOME funds for specific activities to be undertaken by qualified Community Housing Development Organizations (CHDOs).

The Community Development will use HOME funds to provide loans to assist in the development of affordable units. During 2025, the Department will accept, underwrite, and approve additional loans for the development of affordable units in DeKalb County.

DRAFT 2025 Annual Action Plan Recommendations



EMERGENCY SOLUTIONS GRANT (ESG) ALLOCATION	BUDGET \$403,187
Decatur Cooperative Ministry (Emergency Services, Homeless Prevention)	\$ 60,000
Community Friendship, Inc. (Street Outreach)	\$ 25,000
Clifton Sanctuary Ministry (Emergency Services)	\$ 15,000
Rebecca's Tent (Emergency Services)	\$ 15,000
HMIS	\$ 32,948
Salvation Army Peachcrest (Homeless Prevention)	\$ 20,000
Salvation Army Metro Command (Emergency Services, Rapid Re-Housing)	\$110,000
Salvation Army International (Homeless Prevention)	\$ 20,000
Latin American Association (Homeless Prevention)	\$ 15,000
Nicholas House (Homeless Prevention)	\$ 20,000
Network Cooperative Ministry (Homeless Prevention)	\$ 20,000
Zaban Paradise Center (Emergency Services)	\$ 20,000
Local Admin.	\$ 30,239



Key Dates

Dates 2025		Item
June 6 th	Submitted Agenda Item for BOC Approval	
June 12 th	Public Hearing, Proposed Budget – FY2025 Conducted via Zoom	
June 17 th	Committee of the Whole Meeting – Placed on the PECS Agenda	
June 24 th	BOC Meeting - PECS Committee Meeting	
July 8 th	BOC Meeting	
August 1 st	DEADLINE to Submit Plan to HUD	
TBD	Grantees receive tentative notification of their award	

QUESTIONS & ANSWERS

Allen Mitchell, Director
DeKalb Community Development Department