

TECHNICAL ASSISTANCE WORKSHOP FOR 2025 FUNDING



AGENDA

Welcome/Introduction/Purpose

Braunwin Camp, Planning Manager

CD Mission & HUD Programs Overview CDBG National Objectives/Eligible Activities

Byron Campbell, Grants Manager

Performance Measurements & Review of Year 2025 Application Process Overview of Application, Guidelines (CDBG)

Nia Blair-Agyemen, Project Monitor

Emergency Solutions Grant Program (ESG) Overview of 2025 Application & Guidelines

Tommy Phillips, Housing Specialist

Questions and Answers/Closing Remarks

Allen Mitchell, Director

Technical Assistance Workshop Purpose

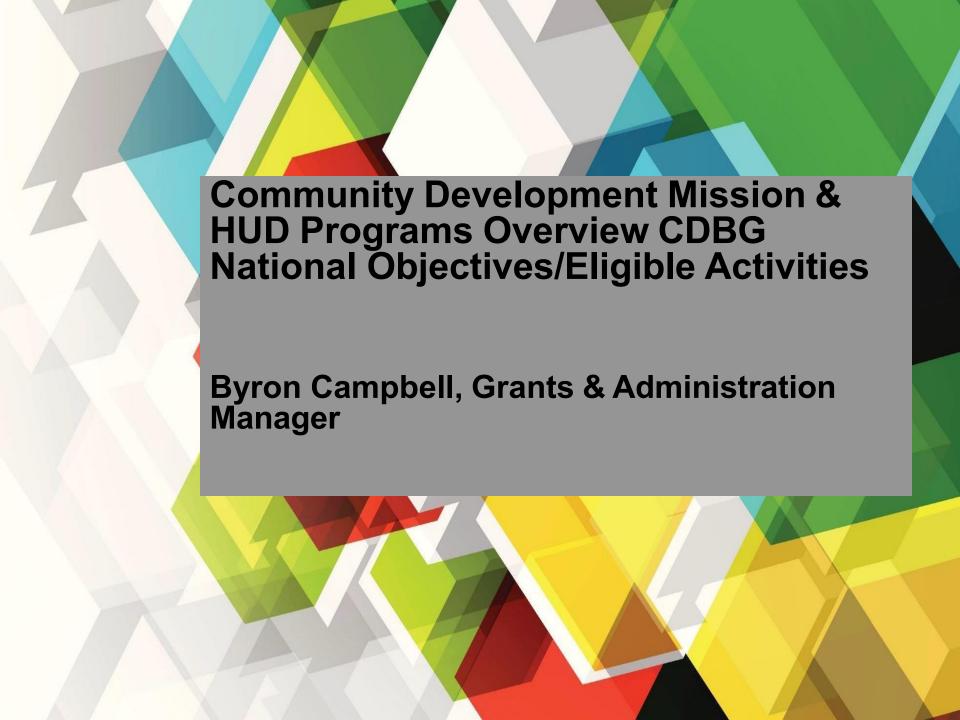


To provide technical assistance in developing funding requests for **CDBG** and **ESG** funds:

- Citizens
- Non-profit agencies
- Public agencies
- Interested parties

Task objectives:

- Understanding program requirements
- Determination of eligible/ineligible activities
- Suggestions on **structuring** new programs
- Assistance with completing the 2025 grant request
- application





Community Development Mission Statement

- Develop viable urban communities that principally benefit low-to-moderate income persons.
- Work collaboratively with non-profit agencies, governmental entities at all levels, the business community, the faith-based community, residents and schools.



ENTITLEMENT GRANTS FOR 2025







(HOME) \$2.3 Million



Emergency Solutions Grants Program (ESG) \$398 K

Collaborative Efforts

DeKalb CoC (Collaborative Applicant) \$8.4 Million in Homeless Assistance Grant **Funds**



HUD Goals and Prioritized Long-Term Objectives



The primary purpose is to develop viable urban communities that principally benefit low tomoderate income persons.

The federal statutes for the programs set forth three basic goals:

- 1. To provide **decent** affordable housing
- 2. To provide a **suitable** living environment
- 3. To expand **economic** opportunities



2024 HUD INCOME LIMITS

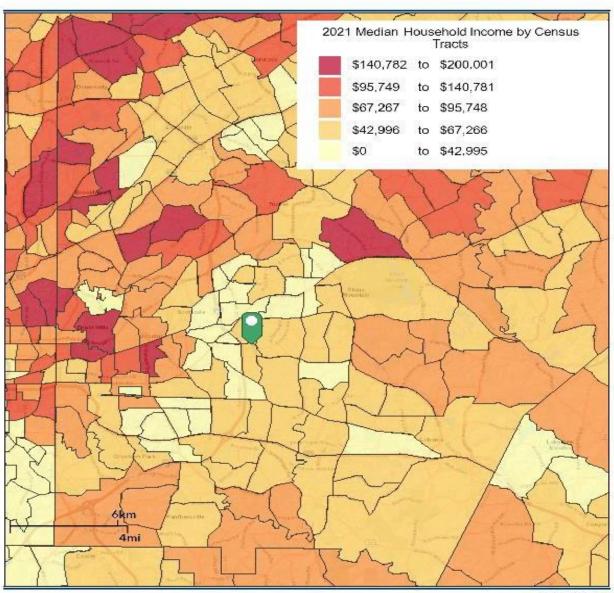
Atlanta Area Median Family Income (MFI) is \$103,500

Atlanta Area Median Family Income (MFI) is \$106,600

Family Size	Extremely Low Income (30% of Median)	Very Low Income (50% of Median)	Low – to Moderate Income (80% of Median)
1 Person	\$22,590	\$37,650	\$60,200
2 Persons	\$25,800	\$43,000	\$68,800
3 Persons	\$29,040	\$48,400	\$77,440
4 Persons	\$32,250	\$53,750	\$86,000
5 Persons	\$34,830	\$58,050	\$92,880
6 Persons	\$37,410	\$62,350	\$99,760
7 Persons	\$39,990	\$66,650	\$106,640
8 Persons	\$42,570	\$70,950	\$113,520

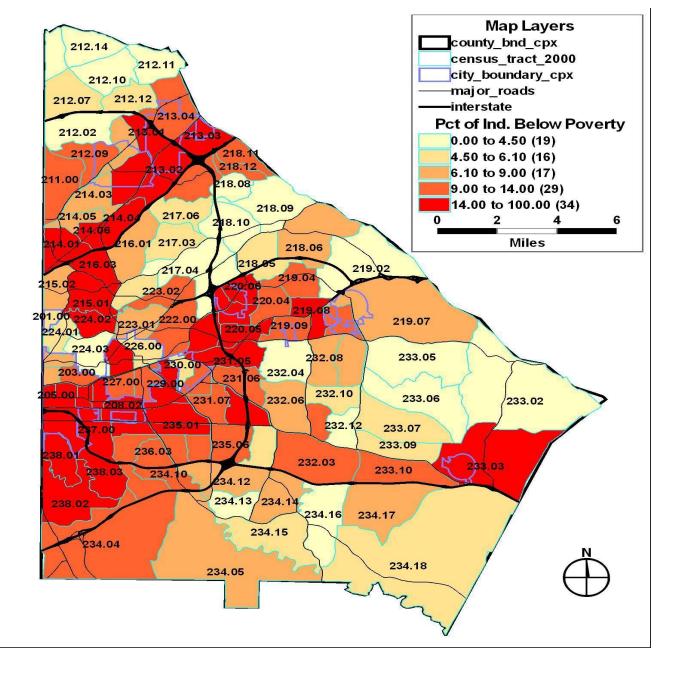
NOTE: DeKalb County is part of the **Atlanta-Sandy Springs-Roswell, GA HUD Metro FMR Area**, so all information presented here applies to all of the **Atlanta-Sandy Springs-Roswell, GA HUD Metro FMR Area**. HUD generally uses the Office of Management and Budget (OMB) area definitions in the calculation of income limit program parameters. However, to ensure that program parameters do not vary significantly due to area definition changes, HUD has used custom geographic definitions for the **Atlanta-Sandy Springs-Roswell, GA HUD Metro FMR Area**





DEKALB COUNTY INCOME CENSUS BLOCK GROUP AREAS

* based on 2021 Census Data





HUD National Objectives



CDBG funding is restricted to activities that meet one of three primary national objectives:

1.To benefit low to-moderate income persons.

Projects under this objective must either directly or primarily benefit low to-moderate income DeKalb County residents as defined by Section 8 Income Guidelines; or serve low-to-moderate income areas of the County.

- 2. To eliminate slum and blight by directly addressing slum and blight in individual facilities or to directly address blighted conditions.
- 3. To meet urgent needs (serious and immediate threat to the health and welfare of the community). This category is rarely used because CDBG funding cannot be made available quickly and serious health and safety concerns must be addressed promptly. Therefore, the County is not soliciting applications for this category.

PRIORITIZED ...LONG TERM OBJECTIVE THE THREE (3) HUD GOALS



GOAL I:

To provide decent affordable housing for low to moderate- income persons residing in DeKalb County.

GOAL II:

To provide a suitable living environment, public facilities, infrastructure, and expanded community services, principally benefiting low to-moderate income persons.

GOAL III:

To expand economic opportunities, increase and retain new and existing jobs, and revitalize economically depressed area that principally serve low to moderate-income areas.

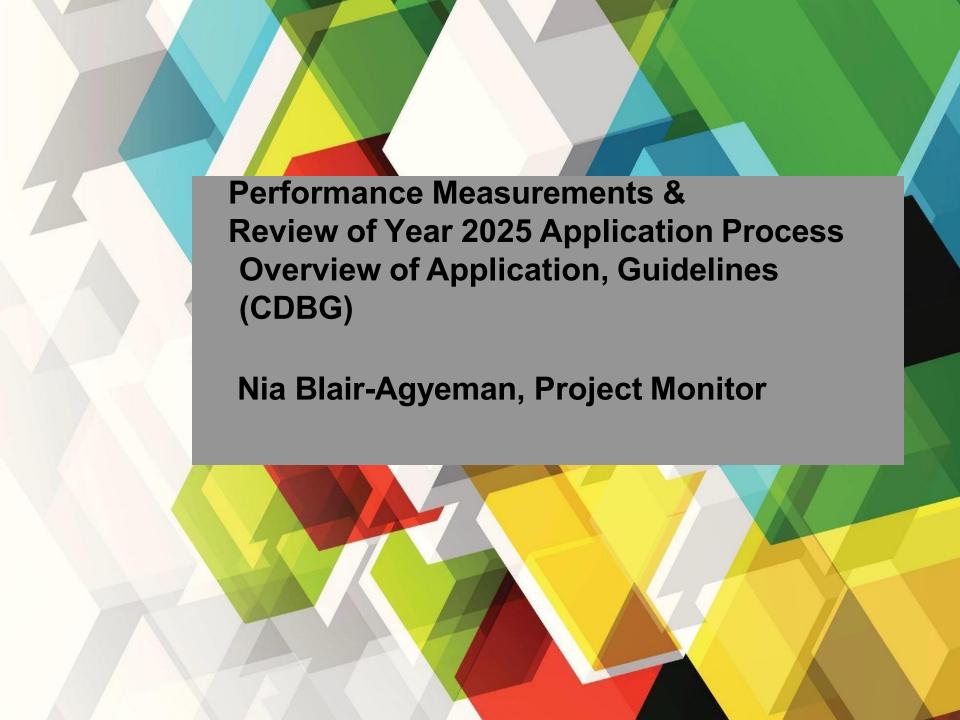
Community Development Block Grant (CDBG)

TANKO TELEVISION

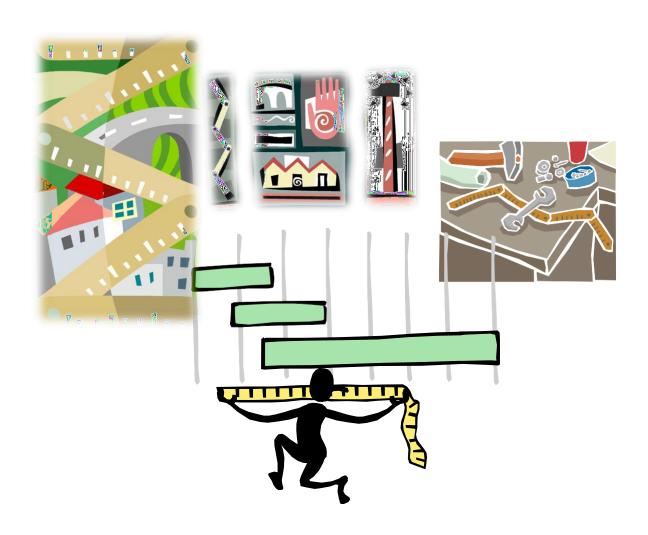
- Neighborhood Infrastructure Improvements
- > Public Facilities, Park Improvements, Senior Centers
- Economic Development, Commercial Revitalization
- DeKalb Small Business Micro-Enterprise Program
- Small Business Revolving Loan Fund
- Housing Initiatives by Nonprofits
- Special Purpose Home Repair Program
- Housing Demolition and Blight Removal Programs
- Community Initiatives







Performance Measurements



Why Performance Measurements (PM)?



- PMs are incorporated into the County's Consolidated and Annual Action Plans for CDBG, HOME and ESG funding to determine how well programs and activities are meeting established goals and objectives
- Will be used to demonstrate program results to HUD, Decision-Makers & DeKalb County Residents
- Are required for Federal Programs

3 Key Components

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- Goals
- Outcomes
- Output Indicators



Application Review Criteria



- Project Description –
 Demonstrate Program Design and Uniqueness
- Consistency with the HUD Goals
- Performance Measurements
- Project Sustainability and Collaboration
- Organizational Management/Administrative Capacity
- Fiscal Management / Feasibility
- Prior Agency Performance (Returning Agencies)



Minimum Threshold Requirements



THRESHOLD REQUIREMENTS	DOCUMENTATION TO BE PROVIDED WITH APPLICATION
Agency must have had non-profit status for at least two full years or be a governmental entity serving DeKalb County residents. (excluding the City of Atlanta)	Copy of Non-profit designation from the IRS. Not applicable for Governmental Agencies.
Agency must be registered and licensed to do business in the State of Georgia at the time of application.	Certificate of Incorporation from the Secretary of State.
The Agency must have an annual independent audit. This audit must be no older than twelve months from your most recently completed fiscal year.	One Copy of your most recent independent annual audit, including management letter. (No older than twelve months from your most recently completed fiscal year) Not Applicable for Government Agencies.
Agency must provide two (2) most recently completed years of financial statements (income & expense statement, balance sheet and fiscal statement).	Two (2) most recently completed years of financial statements (income & expense statement, balance sheet and fiscal statement).
Agency must submit a copy of it's most Recent IRS Form 990.	One copy of your most recent IRS Form 990.
Agency must demonstrate that it has an active, independent Board of Directors that meets at least 4 times per year.	Provide dated copies of the <u>4</u> most recent Board of Director's Meeting Minutes.

APPLICATION GUIDELINES - GENERAL INFORMATION



Submission Requirements Request application folder to:

CDBG ESG Applications@dekalbcountyga.gov

- Include the email addresses of everyone in your organization that you wish to receive the application folder.
- You will receive an email with a link to a SharePoint Folder that will include the application and application guidelines.
- Complete and upload One Original Application with Required Exhibits
 Other Required Exhibits

Mission Statement, Goals, and Objectives

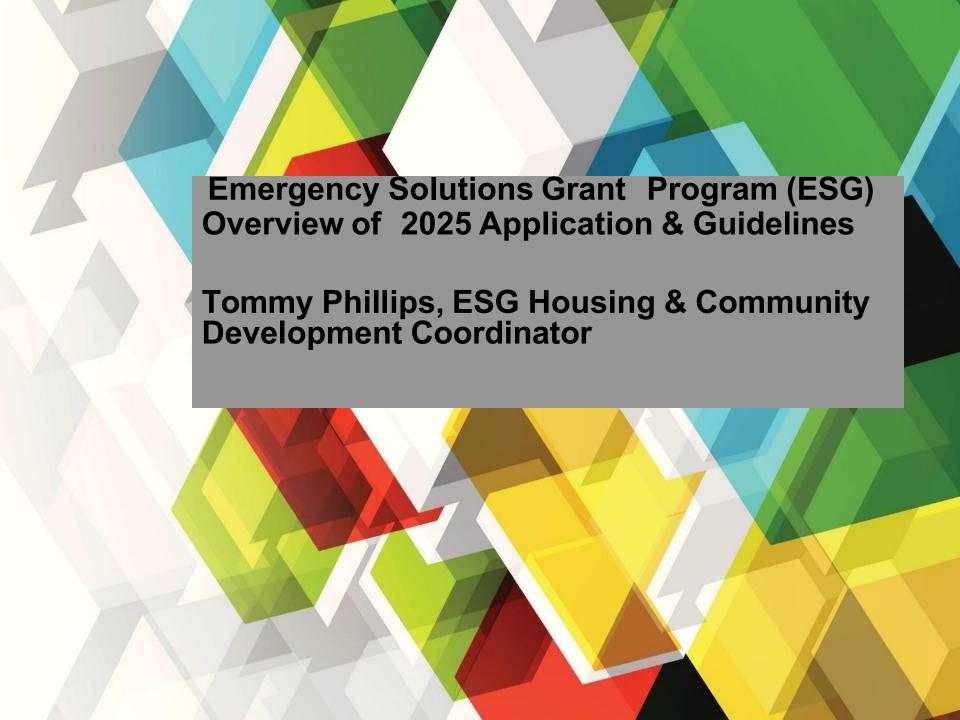
- Overview and Brief History of the Organization
- ▶ Organizational Chart
- Current List of Board of Directors Membership
- Detailed Description of your Board's Role in Fundraising
- By-Laws (New Applicants and Current Grantees)
- Project Description
- Lease Agreement/Documentation of Facility Ownership
- Financial Procedures and Responsibilities
- ▶ Approved Budget (Current Year)

Key Dates





Date	l t e m
March 5th	Technical Assistance Workshop, 10am -12pm Location: 1 st Floor Training Room 178 Sams Street Decatur, GA 30030
March 12th	Public Hearing, Community Development Needs, 6:00pm - Zoom
March 6th - April 7th	30-day Grant Application Period for FY2025 Funding
June 6th	Public Hearing, Proposed Budget - FY 2025 - Zoom
June 10 th	Committee of the Whole Meeting
June 17 th	BOC Meeting
July 1 th	BOC Meeting
July 31 th	DEADLINE to Submit Plan to HUD
TBD	Grantees receive tentative notification of their award





Funds DeKalb County Homeless Assistance

It provides funding for outreach and shelter, helps to prevent homelessness, rapidly re-houses homeless individuals and families, and helps to stabilize participants in permanent housing.





HEARTH ACT:

The Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009 changed the name, scope, and requirements of the Emergency Solutions Grant Program (ESG).

The HEARTH Act requires coordination between ESG and the CoC. ESG grantees are expected to actively participate in CoC activities such as the Point-in-Time Count (PIT), Coordinated Entry and the Coordinated Entry System (CES) and CoC Meetings and on committees.



Program Focus: Shelter vs. Solutions

The program focus is no longer on temporary shelter but on **permanent long-term housing solutions**.





The **DeKalb Continuum of Care (CoC)** is the local planning body that coordinates housing, services and funding for homeless individuals and families in our community.

The DeKalb CoC is made up of a governing board, committees and members representing stakeholders including housing and homeless service providers, mainstream agencies, homeless individuals, and members of the faith and business community.





Coordinated Entry and the Coordinated Entry System (CES)

All ESG Grantees are required to work with the CoC coordinated entry system to assist in the homeless services system, to standardize access to homeless services and to coordinating program referrals.





Homeless Management Information System (HMIS)

All ESG grantees, with noted exceptions are required to use HMIS. HMIS is the information system designated by the CoC to comply with HUDs data collection, management and reporting requirements. HMIS collects client-level data, data on the housing and services provided and outcomes.





Must Meet Minimum Threshold Requirements
Note additional requirements related to CoC
participation and HMIS use.

2025 Match Requirements

All 2025 ESG grantees are required to provide a dollar-for-dollar match for ESG funds.

- Match may be from a federal, state, local or private source
- Cash or Non-Cash
- •Program income must be considered match.



Funds can be used to provide services to the homeless in the following categories

- Outreach
- Shelter
- Homelessness Prevention
- Rapid Rehousing
- •HMIS
- Program Administration



Street Outreach - These activities are designed to meet the immediate needs of unsheltered homeless people by connecting them with emergency shelter, and/ or critical health services.



Eligible Activities	Serving Those Who are Homeless	Serving Those Who are At Risk of Homelessness	Additional Part (I-V) of Application to Complete
Engagement, case management, emergency housing, health and mental health services, transportation, and services to special populations	X		Part I

Emergency Shelter - These activities are designed to increase the quantity and quality of temporary shelters provided to homeless people, by paying for the operating costs of shelters and providing essential services.



Eligible Activities	Serving Those Who are Homeless	Serving Those Who are At Risk of Homelessness	Additional Part (I-V) of Application to Complete
Shelter Operations - maintenance, rent, security, fuel, insurance, utilities, food, furnishings, equipment, supplies, hotel or motel vouchers, when no appropriate emergency shelter is available and Essential Services - case			
management, childcare, education services, employment assistance and job training, outpatient health services, legal services, life skills, mental health services, substance abuse treatment services, transportation, services for special populations;	X		Part II

Homelessness Prevention – to prevent an individual or family from moving into an emergency shelter or living in a public or private place not meant for human habitation through housing relocation and stabilization services and short-term rental assistance.



Eligible Activities	Serving Those Who are Homeless	Serving Those Who are At Risk of Homelessness	Additional Part (I-V) of Application to Complete
Housing Relocation and			
Stabilization Services			
Financial Assistance: rent			
application fees, security deposit,			
last month's rent, utility deposit,			
utility payments; <u>Services</u> : housing			
search and placement, housing		V	D a set III
stability case management,		X	Part III
mediation, legal services, credit			
repair.			
Short-term Rental Assistance			
short term rental assistance up to 3			
months; one-time payment of rent in			
arrears.			

Rapid Re-Housing — These activities are designed to move homeless people quickly to permanent housing through housing relocation and stabilization services and short /medium term rental assistance.



Eligible Activities	Serving Those Who are Homeless	Serving Those Who are At Risk of Homelessness	Additional Part (I-V) of Application to Complete
Housing Relocation and Stabilization Services Financial Assistance: rent application fees, security deposit, last month's rent, utility deposit, utility payments; Services: housing search and placement, housing stability case management, mediation, legal services, credit repair. Short-term Rental Assistance short term rental assistance up to 3 months; one-time payment of rent in arrears.	X		Part IV

Homeless Management Information System

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(HMIS) these activities support the collection and analysis of data on individuals and families who are homeless and at risk of homelessness and the services provided to them.

Eligible Activities	Function	Additional Part (I-V) of Application to Complete
Hardware, equipment, and software costs; staffing; training and overhead	Data collection, not direct client service	Part V (HMIS provider only)



Three Part Application Review:

- ▶ 1st Round Compliance Review
- Qualitative Application Review Read and Rated on a 100-point scale
- Current Contractor Review

ESGP APPLICATION GUIDELINES - GENERAL INFORMATION

ESG Submission Requirements (SAME AS CDBG):

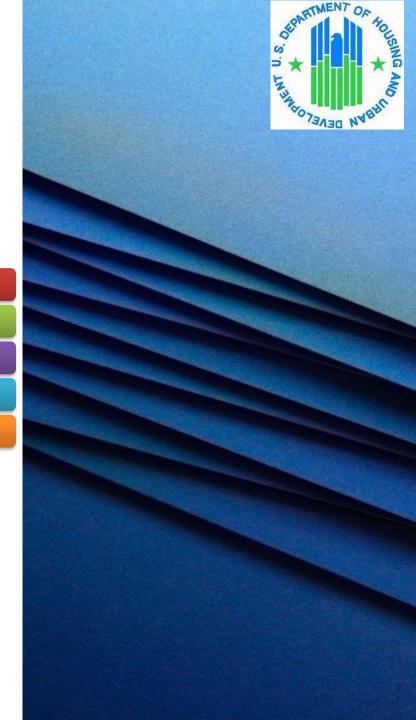
Request application folder to:

CDBG ESG Applications@dekalbcountyga.gov

One (1) Original Application with Required Exhibits

Other Required Exhibits

- Mission Statement, Goals, and Objectives
- Overview and Brief History of the Organization
- Organizational Chart
- •Current List of Board of Directors Membership
- Detailed Description of your Board's Role in Fundraising
- •By-Laws (New Applicants and Current Grantees)
- Project Description
- •Lease Agreement/Documentation of Facility Ownership
- Financial Procedures and Responsibilities
- Approved Budget (Current Year)



Questions & Answers





TECHNICAL ASSISTANCE WORKSHOP

Planning for a Better DeKalb!!

Thank You!