

SPLOST II Agenda Item Status
as of **09/30/2025**



			PIP Approval Date	Agenda Item No.	Referendum Budget	Authorized				Pending	
					Budget	Expended	Authorized Budget Balance	Referendum Budget Balance	Budget	Referendum Budget Balance	
DeKalb County SPLOST II					\$ 496,086,000	\$ 93,019,250	\$ 12,493,403	\$ 67,945,377	\$ 403,066,750	\$ 55,893,744	\$ 347,173,006
SPLOST II Resolution - Project List Regulation				2023-0285							
SPLOST II Resolution to Continue EHOST and Impose SPLOST				2023-1448							
SPLOST II Administration				2023-0858							
				2024-0535							
SPLOST II Creation of a Citizens Oversight Committee				2024-0797							
A. Public Safety Purposes					\$ 91,800,000	\$ 11,637,681	\$ 3,626,923	\$ 5,430,288	\$ 80,162,319	\$ 54,193,744	\$ 25,968,575
Administration					\$ 4,833,586	\$ 4,833,586	\$ 163,897	\$ 4,669,690	\$ -		
A1 - Fire Station(s)					\$ 52,246,163	\$ 100,000	\$ -	\$ -	\$ 52,146,163	\$ 40,000,000	\$ 12,146,163
A1.1 - Fire Stations 18, 19, and 20 Design			6/30/2025	2025-1010		\$ 100,000					
Brookhaven Public Parking and Sig. Intersection Work									\$ 14,000,000		
Fire Station No. 14 Stonecrest Public Parking and relocated park entrance/Hillvale/SR 278 Intersection									\$ 14,000,000		
Central DeKalb near Hairston/Rockbridge Intersection									\$ 12,000,000		
A2 - Police Facilities (including Bobby Burgess Replacement)					\$ 18,046,952	\$ 2,480,470	\$ -	\$ -	\$ 15,566,482	\$ 14,000,000	\$ 1,566,482
A2.1 - DeKalb East Police Precinct HVAC and Roof Repairs				2025-1126		\$ 2,480,470			\$ 14,000,000		
A3 - Courts					\$ 8,620,854	\$ -	\$ -	\$ -	\$ 8,620,854	\$ -	\$ 8,620,854
A4 - Animal Welfare Facility					\$ 7,105,099	\$ 4,223,625	\$ 3,463,027	\$ 760,598	\$ 2,881,474	\$ 193,744	\$ 2,687,730
A4.1 - Animal Shelter			6/21/2024	2024-0450 2024-0774 2024-0775 2024-1071 2025-0237 2025-0299		\$ 4,223,625	\$ 3,463,027	\$ 760,598	\$ 193,744		
A5 - Detention Facility Planning					\$ 947,347	\$ -	\$ -	\$ -	\$ 947,347	\$ -	\$ 947,347
B. Transportation Projects					\$ 253,986,000	\$ 21,073,237	\$ 73,143	\$ 21,000,095	\$ 232,912,763	\$ -	\$ 232,912,763
Administration					\$ 13,373,237	\$ 13,373,237	\$ 64,643	\$ 13,308,595	\$ -		
B1 - Roads and Streets					\$ 184,922,048	\$ 3,000,000	\$ 8,500	\$ 2,991,500	\$ 181,922,048	\$ -	\$ 181,922,048
B1.1 - Crestline Roundabout and Sidewalk			9/9/2024	2024-0450		\$ 2,500,000	\$ 8,500	\$ 2,491,500			
B1.2 - Cedar Grove Traffic Easeabouts				2024-1071		\$ 500,000	\$ -	\$ 500,000			
B2 - Sidewalks					\$ 25,009,949	\$ 3,200,000	\$ -	\$ 3,200,000	\$ 21,809,949	\$ -	\$ 21,809,949
B2.1 - Infrastructure Fund (sidewalk gaps, repairs, etc)				2024-1071		\$ 350,000		\$ 350,000			
B2.2 - ADA Transition Plan Update, Phase 1 Infrastructure				2024-1071		\$ 250,000		\$ 250,000			
B2.3 - McElroy Road Sidewalk Project				2024-1071		\$ 2,600,000		\$ 2,600,000			
B3 - Bicycle Paths/Lanes/Multi-use Trails					\$ 18,365,260	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 16,865,260	\$ -	\$ 16,865,260
B3.1 - Sagamore to Leafmore On-Street Bicycle Path				2024-1071		\$ 1,500,000	\$ -	\$ 1,500,000			
B4 - Bridges					\$ 10,420,812	\$ -	\$ -	\$ -	\$ 10,420,812	\$ -	\$ 10,420,812
B5 - Gateways and Streetscapes					\$ 1,894,693	\$ -	\$ -	\$ -	\$ 1,894,693	\$ -	\$ 1,894,693
C. Multi-Generational Recreation and Community Purposes					\$ 83,750,000	\$ 31,466,658	\$ 241,406	\$ 31,225,252	\$ 52,283,342	\$ 1,700,000	\$ 50,583,342
Administration					\$ 4,409,726	\$ 4,409,726	\$ 58,999	\$ 4,350,727	\$ -		
C1 - Parks and Recreation Facilities					\$ 48,077,838	\$ 24,206,932	\$ 57,407	\$ 24,149,525	\$ 23,870,906	\$ -	\$ 23,870,906
C1.1 - Fisher Trail Park Development				2024-1071		\$ 150,000		\$ 150,000			

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C1.2 - Pleasantdale Park Concession Buildings and Synthetic Turf Soccer Fields		2024-1071		\$ 2,000,000	\$ 32,646	\$ 1,967,355			
C1.3 - DeKalb Tennis Center		2024-1071		\$ 4,500,000	\$ 24,762	\$ 4,475,238			
C1.4 - Lucious Sanders Recreation Center		2024-1071 2025-1041		\$ 15,056,932		\$ 15,056,932			
C1.5 - U.S. Army Corps of Engineers CWIFP Match - Dam Repair and Rehab		2025-0501		\$ 2,500,000		\$ 2,500,000			
C2 - Multi-Generational Facilities			\$ 19,657,441	\$ 2,750,000	\$ 125,000	\$ 2,625,000	\$ 16,907,441	\$ -	\$ 16,907,441
C2.1 Callanwolde Fine Arts Center		2024-0437 2025-0936		\$ 2,750,000	\$ 125,000	\$ 2,625,000			
C3 - Libraries			\$ 11,604,995	\$ 100,000	\$ -	\$ 100,000	\$ 11,504,995	\$ 1,700,000	\$ 9,804,995
C3.1 - Decatur Library Basement Renovation		2024-1071		\$ 100,000	\$ -	\$ 100,000			
C3.2 - Libraries Camera Systems and Technology Upgrades	6/12/2025			\$ -	\$ -	\$ -		\$ 1,700,000	

D. Capital Outlay Projects Owned or Operated by the County			\$ 66,550,000	\$ 28,841,674	\$ 8,551,931	\$ 10,289,742	\$ 37,708,326	\$ -	\$ 37,708,326
Administration			\$ 2,187,751	\$ 2,187,751	\$ 32,524	\$ 2,155,226	\$ -		
D1 - Water, Sewer and/or Stormwater Facilities			\$ 29,704,808	\$ 14,900,000	\$ -	\$ 4,900,000	\$ 14,804,808	\$ -	\$ 14,804,808
D1.1 - Watershed Mgt for Peachtree Industrial Blvd Emergency Project		2024-1584		\$ 10,000,000					
D1.2 - U.S. Army Corps of Engineers CWIFP Match - Dam Repair and Rehab		2025-0501		\$ 4,900,000		\$ 4,900,000			
D2 - Physical and Mental Health Facilities			\$ 14,210,198	\$ 853,923	\$ -	\$ 853,923	\$ 13,356,275	\$ -	\$ 13,356,275
D2.1 - DeKalb Mental Health Clinic Renovations and Furnishings		2024-0450		\$ 853,923	\$ -	\$ 853,923			
D3 - Intergovernmental Capital Outlay Projects			\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -
D3.1 - IGA's: Avondale Estates, Lithonia, Pine Lake, and Stone Mountain		2024-1480		\$ 8,000,000	\$ 8,000,000				
D4 - Commission District Discretionary Projects				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D4.1 - District 1 Discretionary Projects			\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
D4.2 - District 2 Discretionary Projects			\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
D4.3 - District 3 Discretionary Projects			\$ 1,000,000	\$ 600,000	\$ 325,000	\$ 275,000	\$ 400,000	\$ -	\$ 400,000
D4.3.1 - Glenwood Rd Decorative Pedestrian Lighting	8/2/2024 9/30/2024	2024-0374		\$ 100,000	\$ 96,000	\$ 4,000			
D4.3.2 - Sugar Creek Tennis and Pickle Ball Courts		2024-0345		\$ 500,000	\$ 229,000	\$ 271,000			
D4.4 - District 4 Discretionary Projects			\$ 1,000,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000
D4.4.1 - Memorial Drive Revitalization		2024-1530 2024-1605		\$ 500,000		\$ 500,000			
D4.5 - District 5 Discretionary Projects			\$ 1,000,000	\$ 1,000,000	\$ 194,407	\$ 805,593	\$ -	\$ -	\$ -
D4.5.1 - Lou Walker Senior Center Outdoor Infrastructure Upgrades		2024-0612		\$ 200,000	\$ 194,407	\$ 5,593			
D4.5.2 - Lucious Sanders Recreation Center		2025-1041		\$ 800,000	\$ -	\$ 800,000			
D4.6 - District 6 Discretionary Projects			\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
D4.7 - District 7 Discretionary Projects			\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
D5 - Renewable Energy Project(s)			\$ 5,447,243	\$ 800,000	\$ -	\$ 800,000	\$ 4,647,243	\$ -	\$ 4,647,243
D5.1 - EV Charging Stations		2024-1027		\$ 800,000		\$ 800,000			

Note: On 3/26/24 BOC approved 2024-0332 for a federal funding request that identified SPLOST funds as a potential match for the following District 2 projects: Clairmont Road Reliever Connection Scoping Study, Frazier Rowe Playground Replacement, and the Zonolite Park Trail.

1Project initially authorized under Parks but ratification is anticipated to change funding category to Transportation.