



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Agenda

FAB-Finance, Audit & Budget Committee

Tuesday, April 25, 2023

3:30 PM

Meeting Started At:

Attendees:

I. MINUTES

2023-0469 Commission District(s): ALL
Minutes for the April 11, 2023 Finance, Audit, and Budget Committee

II. AGENDA ITEM

New Agenda Items:

[2023-0362](#) Commission District(s): All
To Appropriate \$650,000 from the Tourism Product Development CIP
Account to Fund Various Projects

[2023-0233](#) Commission District(s): ALL
SS - DeKalb LINKS (Sole Source - Annual Contract with 2 Options to
Renew): for use by the Department of Purchasing and Contracting (P&C).
Consists of a customized, cloud-based application designed and integrated
specifically for the DeKalb First Local Small Business Enterprise (LSBE)
program. Awarded to: Georgia Minority Supplier Development Council
(GMSDC). Amount Not To Exceed \$170,000.00.

[2023-0363](#) Commission District(s): All Districts
SPLOST Funding Contract with DKSO For Rekeying Upgrades For The
DeKalb County Courthouse - \$167,696.53

[2023-0450](#) Commission District(s): All
SPLOST Funding Contract for Modernization of Existing Elevators for the
DeKalb County Courthouse Judicial Tower - \$180,505.72

[2023-0352](#) Commission District(s): All Commission Districts
Approve Georgia Environmental Finance Authority (GEFA) Loan
DW2020036 Promissory Note and Loan Agreement modification
documents. The substantive modifications include (1) a 14-month change in
the estimated completion date for the project from March 2022 to May 2023
and (2) a related 14-month delay in the commencement of the 30-year
principal amortization period for the loan.

[2023-0465](#) Commission District(s): All Districts
To explore the option of including additional fees for expedited and/or
after-hours water service reconnection

III. DISCUSSION

ARP Tranche 1 & Tranche 2 Updates

Meeting Ended At:

Barbara H. Sanders-Norwood CCC, CMC