

DeKalb County Government

Manuel J. Maloof Center 1300 Commerce Drive Decatur, Georgia 30030

Agenda

FAB-Finance, Audit & Budget Committee

Tuesday, June 27, 2023

3:30 PM

Meeting Started At:

Attendees:

I. MINUTES

2023-0755 Commission District(s): ALL

Minutes for the June 13, 2023 Finance, Audit, and Budget Committee

II. AGENDA ITEM

New Agenda Items:

Finance

2023-0616 Commission District(s): ALL

CO - Change Order No. 2 to Contract No. 1242439 Accountants for Financial Compliancy (Emergency): for use by the Department of Grants and Compliance (Finance). This contract consists of the provision of accountants to manage and meet reporting requirements. This request seeks to ratify the continued use of a previously approved emergency vendor and increase contract funds and term through December 31, 2023. Awarded to Robert Half International, Inc. Amount Not To Exceed: \$1,267,070.80.

Property Appraisal

2023-0727 Commission District(s): ALL

CO - Change Order No. 1 to Contract No. 1218789 Print and Mail Service for Property Tax and Appraisal Statements and Election Documents (Annual Contract with 2 Options to Renew): for use by Property Appraisal & Assessment Department. This contract consists of printing and mailing property assessments and tax appraisals documents to citizens of DeKalb County. This request seeks to increase the contract funds and term through June 30, 2024. Awarded to: Diversified Companies, Inc. Amount Not To Exceed: \$73,000.00.

Chief Executive Office

2023-0783 Commission District(s): All

2023 Ad Valorem Tax Millage Rates; Budget Revisions

III. DISCUSSION

Midyear Budget Planning Timeline

CARES, ARP Tranche 1, & Tranche 2 Updates

Meeting Ended At:

Barbara H. Sanders-Norwood CCC, CMC