

DeKalb County Government

Manuel J. Maloof Center 1300 Commerce Drive Decatur, Georgia 30030

Agenda

FAB-Finance, Audit & Budget Committee

Tuesday, March 8, 2022

3:30 PM

This meeting will be conducted via teleconference (Zoom). Simultaneous public access to the meeting will be available

(1) via live stream on DCTV s webpage,

(2) on DCTVChannel23.TV

Meeting Started At:

Attendees:

I. MINUTES

2022-1289 Commission District(s): ALL

Minutes for the January 27, 2022 Special Called Finance, Audit, and

Budget Committee

2022-1303 Commission District(s): ALL

Minutes for the February 22, 2022 Finance, Audit, and Budget Committee

II. STATUS UPDATE

American Rescue Plan Reserves - Tranche 1

III. DISCUSSION

Rate Structure Analysis

IV. AGENDA ITEM

2022-1197 Commission District(s): ALL

REN - Development of Cost Allocation Plans for DeKalb County (Annual Contract - 2nd Renewal of 4 Options to Renew): Contract No. 1193275 for use by the Office of Management & Budget (OMB). This contract consists of providing professional services for overhead and administrative cost studies for all County programs. Awarded to MGT of America, Inc. dba MGT Consulting Group. Amount Not To Exceed: \$117,000.00.

Meeting Ended At:

Barbara H. Sanders-Norwood CCC, CMC