

DeKalb County Government

Manuel J. Maloof Center 1300 Commerce Drive Decatur, Georgia 30030

Agenda

OPS-County Operations Committee

Tuesday, September 19, 2023

1:00 PM

Meeting Started At:

Attendees:

I. MINUTES

2023-1067

Commission District(s): All Districts

Minutes for the August 1, 2023, County Operations (OPS) Committee

Meeting;

II. STATUS UPDATE

Communications Team

III. DISCUSSION

FY23 Budget Adjustment

IV. AGENDA ITEM

New Agenda Items

Innovation & Technology

2023-0962

Commission District(s): All

SS - Microsoft Azure Business Continuity / Disaster Recovery (BCDR) Consulting Project (Sole Source): for use by the Department of Innovation and Technology (DoIT). Consists of hardware and software support services that help minimize significant downtime in the event of a cyber security attack or other disasters that impacts the Microsoft Azure environment within the County. Awarded to Microsoft Corporation. Amount Not To Exceed: \$323,545.00.

2023-1020 Commission District(s): All

LB - Invitation No. 23-101578 Installation of Data, Voice and Multimedia Cabling (Annual Contract with 4 Options to Renew): for use by the Department of Innovation and Technology (DoIT). Consists of providing low-voltage and security camera installations, as well as moves, adds and changes of data, voice and multimedia cabling at various facilities within the County. Recommend award to the lowest, responsive and responsible bidder: R. B. Communications, Inc. Amount Not To Exceed: \$300,000.00.

Facilities Management

2023-0467

Commission District(s): ALL

CO - Change Order No. 10 to Contract 1147259 Elevator, Escalator and Walkway Maintenance and Modernization Services and Related Solutions (Omnia Partners Contract No. EV2516): for use by the Department of Facilities Management (FM). This contract consists of piggybacking off the competitively let OMNIA Partners Contract for monthly preventative maintenance, inspections, testing and modernization of the County's elevators and associated equipment. This request seeks to increase the contract funds and term through November 30, 2024 to procure an elevator door lock monitoring system which is now required for all existing elevators. Awarded to KONE, Inc. Amount Not To Exceed: \$285,900.00.

Fleet Management

Commission District(s): ALL

2023-0977

CO - Change Order No. 2 to Contract No. 1271176 Cooperative Agreement for Motor & Aviation Fuels & Related Services (Omnia Partners Cooperative Agreement No. 53315): for use by Public

Works-Fleet Management and the Department of Facilities Management (FM). This contract consists of piggybacking off the competitively let Omnia Partners contract for the purchase of red dyed diesel fuel used to fuel off-road County equipment. This request seeks to increase the County's contract funds; continue use of the contract through December 31, 2024; and add Facilities Management. Awarded to Mansfield Oil Co. Amount Not To Exceed: \$1,575,000.

<u>2023-1012</u>

Commission District(s): All Commissioner Districts
DeKalb County Auction of Vehicles and Pieces of Equipment

Previously Heard Items

Fleet Management

2023-0921

Commission District(s): ALL

REN - Contract Nos.: 1262401, 1262403, 1262413 and 1262406 Automobiles, Vans, Trucks, and Accessories (Annual Contract - 2nd of 2 Options to Renew): for use by Public Works-Fleet Management. These contracts consist of purchasing replacement vehicles to enable County personnel to complete daily tasks that require the use of automobiles. This request seeks to exercise the 2nd renewal option through August 31, 2024. Awarded to Wade Ford, Inc.; Hardy Chevrolet, Buick, GMC, Inc.; Hardy Family Ford, Inc.; and ZT Auto CDJR Union City, LLC. Total Amount Not To Exceed: \$11,801,500.00.

Animal Services

2023-0912

Commission District(s): ALL

CO - Change Order No. 1 to Contract No. 1132039 Animal Shelter Operation Services for DeKalb County (Multiyear Contract): for use by Police Service-Animal Services Enforcement. This contract consists of providing animal shelter operations and services. This request seeks to increase the contract funds and term through December 31, 2024. Awarded to Lifeline Animal Project, Inc. Amount Not To Exceed: \$6,300,000.00.

Board of Commissioners - District 6

2023-0563 Com	nmission District(s)	s): All Commission District	cts
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A Resolution Mandating Compost Facilities in DeKalb County Government Buildings by 2024, and Request for Proposals for Composting Services

2023-0565 Commission District(s): All Commission Districts

A Resolution to Incorporate Public Art and Planting Improvements to The DeKalb County Courthouse Parking Deck Rehab Project

2023-1000 Commission District(s): All Commission Districts

Place Holder for Working Revisions to the Public Works and Infrastructure (PWI) Committee to Include Environmental Justice Matters That Fall Under this Committee of Jurisdiction.

2023-1174 Commission District(s): All

A Resolution by The DeKalb County Board of Commissioners to Support a Georgia Effort to Protect the Okefenokee Swamp

Barbara H. Sanders-Norwood CCC, CMC