DeKalb County Government



Agenda

OPS-County Operations Committee

Tuesday, October 17, 2023	1:00 PM
Meeting Started At:	
Attendees:	
I. MINUTES	
2023-1281	Commission District(s): All Districts Minutes for the September 19, 2023, County Operations (OPS) Committee Meeting;
II. DISCUSSION	
Communications Depart	ment Introduction
III. AGENDA ITEN	1
	Previously Heard Items
Board of Commiss	ioners- District 6
<u>2023-1178</u>	Commission District(s): All A Resolution by The DeKalb County Board of Commissioners to Support a Georgia Effort to Protect the Okefenokee Swamp
<u>2023-0563</u>	Commission District(s): All Commission Districts A Resolution Mandating Compost Facilities in DeKalb County Government Buildings by 2024, and Request for Proposals for Composting Services
<u>2023-0565</u>	Commission District(s): All Commission Districts A Resolution to Incorporate Public Art and Planting Improvements to The DeKalb County Courthouse Parking Deck Rehab Project
	New Agenda Items
Airport (PDK)	

2023-1117	Commission District(s): 1 & 6
	RES - Recission of award under RFP No. 21-500588 Westside Aviation
	Tract W-3 Development on DeKalb Peachtree Airport (Multi-year Lease):
	for use by the DeKalb Peachtree Airport (PDK). Consists of the design,
	construction, and management of a business directly related to aviation at
	Parcel W-3 at the PDK Airport. This request seeks to rescind the award to
	Trinity Development Group, Inc.

2023-1310 Commission District(s): 1 and 6 Resolution To Consider Approval of the DeKalb Peachtree Airport (PDK) 2020-2040 Draft Airport Master Plan Update.

Registration & Elections

2023-1263	Commission District(s): All Districts
	Precinct Card Postage Grant, State of Georgia Secretary of State. Grant
	Reimbursement for the Mailing of 550,430 DeKalb County Precinct Cards
	(@\$0.3353ea) \$184,559.18 for the Planning and Operationalizing of Safe
	and Secure Election Administration Infrastructure in DeKalb County.

Fleet Management

Commission District(s): ALL

2023-1114 CO - Change Order No. 3 to Contract No. 1236147 Motor and Aviation Fuels and Related Services (Omnia Partners Agreement No. 53315): for use by Public Works-Fleet Management. The contract consists of piggybacking off the competitively let Omnia Partners Agreement for the purchase of gasoline and diesel fuel for County gas station locations. Awarded to Mansfield Oil Co. of Gainesville, Inc. Total Amount Not To Exceed: \$8,500,000.00.

Facilities Management

Commission District(s): All

2023-1140 REN - Contract No. 1313776 Inspection and Maintenance of Fire Suppression System (Annual Contract - 1st Renewal Option of 2 Options to Renew): for use by the Department of Facilities Management (FM). This contract consists of providing equipment inspection and repair services for the County's existing fire suppression systems. This request seeks to exercise the 1st renewal option through October 31, 2024. Awarded to VSC Fire & Security, Inc. Amount Not To Exceed: \$100,000.00.

2023-1188	Commission District(s): All
	CO - Change Order No. 1 to Contract No. 1264098 Fence Installation and
	Repairs (Annual Contract with 2 Options to Renew): for use by the
	Departments of Facilities Management (FM), Recreation, Parks, and
	Cultural Affairs (RPCA), Sanitation and Beautification. This contract
	consists of the purchase, repair, and installation of a variety of fencing
	needed throughout the County. This request seeks to increase contract funds
	and add the Department of Sanitation and Beautification. Awarded to
	Executive Realty Solutions. Amount Not To Exceed: \$100,000.00.
2023-1040	Commission District(s): ALL
	REN - Contract Nos.: 1309686 and 1309666 On-Call Roof Maintenance,
	Repair, and Replacement Services (1st Renewal of 2 Options to Renew): for
	use by the Departments of Facilities Management (FM), Recreation Parks
	and Cultural Affairs (RPCA), and Watershed Management (DWM). These
	contracts consist of roof maintenance, repair, and replacement services at
	County owned facilities. This request seeks to exercise the 1st renewal
	option and add DWM usage. Awarded to Hawk Construction Company,
	LLC, and National Building Contractors, Inc. Total Amount Not To Exceed:
	\$5,986,642.65.

Innovation & Technology

2023-1092 Commission District(s): ALL

- CO Change Order No. 4 to Contract No. 1072167 Customer Billing
 System Replacement (Multiyear Contract): for use by the Department of
 Innovation & Technology (DoIT). This contract consists of the delivery,
 implementation, integration, and annual maintenance and support of a stateof-the-art Customer Information System (CIS) solution. This request seeks
 to increase the contract term through June 30, 2024 to allow additional time
 to complete the outstanding implementation tasks, final user acceptance
 testing, and go-live activities. Awarded to Systems & Software, Inc.
 CONTRACT TERM INCREASE ONLY.
- 2023-1101 Commission District(s): All
 CO Change Order No. 3 to Contract No. 1150081 Jcats DeKalb License & Support (Sole Source): for use by the Department of Innovation & Technology (DoIT). This contract consists of providing software maintenance, customization, and support for the Juvenile Court system. This request seeks to increase contract funds and term through December 31, 2026 for ongoing maintenance and hosting of Jcats DeKalb. Awarded to Canyon Solutions, Inc. Amount Not To Exceed: \$222,075.00.

Meeting Ended At:

Barbara H. Sanders-Norwood CCC, CMC