

DeKalb County Government

1300 Commerce Drive Decatur, Georgia 30030

Agenda

PWI-Public Works & Infrastructure Committee

3:30 PM

Tuesday, May 2, 2023

Meeting Started At:

Attendees:

I. MINUTES

2023-0499 Commission District(s): ALL

Minutes for the April 18, 2023, Public Works and Infrastructure

Committee Meeting

II. AGENDA ITEM

Previously Heard Items:

2023-0421 Commission District(s): All

CO - Change Order No. 5 to Contract No. 978332 (formerly 15-903011) CIP Program Management Services: for use by the Department of Watershed Management (DWM). This contract consists of providing CIP Program Management Services; inclusive of program development and management, project controls, hydraulic modeling, master plan scope development, project management, technical specification and standards quality control, risk management, community outreach, technical support, and PMIS implementation support. This request is to increase contract funding, contract term, and scope of work to allow for the continuation of existing and new CIP program management tasks. Awarded to AECOM Technical Services Inc. Amount Not To Exceed: \$36,466,744.00.

New Agenda Items:

2023-0325 Commission District(s): ALL

Infrastructure Committee

REN - Contract No. 1290916 Ready Mix Concrete (Annual Contract - 1st Renewal of 2 Options to Renew): for use by Public Works - Roads and Drainage (R&D). This contract consists of providing ready-mix concrete for the construction and patching of sidewalks, curbs, headwalls, and driveways. This request is to exercise the 1st renewal option through May 31, 2024 with a price increase. Awarded to F.M. Shelton, Inc. Amount Not To Exceed: \$375,000.00.

2023-0435 Commission District(s): 2 and 6

CO - Change Order No. 2 to Contract No. 1288704 North Decatur Road Roundabout Improvements (120 days): for use by Public Works-Transportation. This contract consists of the construction of mini-roundabouts at the North Decatur Road intersections with Springdale Road and Oakdale Road, including related curb, ramps, and sidewalks. This request seeks to increase the contract funds and term through December 31, 2023. Awarded to: S D & C, Inc. Amount Not To Exceed: \$25,035.00.

2023-0479 Commission District(s): 2 & 6

Agreement for the Construction and Financing of Sewer Upgrades with Decatur East Phase II, LP for the Payment of \$97,000 to the County.

2023-0356 Commission District(s): All

CO - Change Order No. 1 to Contract No. 1201890 Consent Decree - Gravity Sewer Rehabilitation and Replacement (CD-GSRR): for use by the Department of Watershed Management (DWM). This contract consists primarily of providing gravity sewer rehabilitation and replacement via cured in place pipe (CIPP) with internal and external point repairs, as well as open cut pipe bursting. This request seeks to utilize the Engineering News Record - Construction Cost Index (ENR-CCI) to calculate and pay additional cost impacts incurred due to the current market's supply chain issues.

Additionally, this request seeks to amend and utilize the existing Owners Allowance line item to pay for these additional cost impacts with existing funds. This request also seeks to increase the contract term through December 31, 2024. Lastly, using existing funds and based upon the ENR-CCI, this request seeks to address retroactive payment of increased costs for periods prior to 3rd quarter 2022. Awarded to The Renee Group, Inc. Amount Not to Exceed: \$2,141,078.00

2023-0533 Commission District(s): All

To Approve the 2023 Capital Project List

2023-0353

Infrastructure Committee

Commission District(s): All Districts

Stormwater Fee Increase - The proposed fee increases are from currently four dollars (\$4.00) per month per equivalent residential unit to; Eight dollars (\$8.00) per month per equivalent residential unit for the year 2023. Nine dollars (\$9.00) per month per equivalent residential unit for the year 2024; and Ten dollars (\$10.00) per month per equivalent residential unit for the year 2025 and for every subsequent year, subject to adjustment through official action of the DeKalb County Governing Authority.

Meetin	g Ende	ed At:			

Barbara H. Sanders-Norwood CCC, CMC