

## BOARD OF REGISTRATION AND ELECTIONS SCHEDULED MEETING

January 11, 2024 4:30 PM VRE AB Area

- 1. ROLL CALL
- 2. APPROVAL OF AGENDA
- 3. APPROVAL OF MINUTES
  - A. December 11, 2023 Scheduled Meeting
- 4. PUBLIC COMMENTS
- 5. ITEMS FOR DISCUSSION
  - A. Director's Report (p. 2)
  - B. VOTE Resolution Proposal (p. 13)
  - C. Special Election | | Call and Qualifying Period
- 6. ITEMS FOR DECISION
  - A. Polling Place Changes (p. 29)
  - B. Contract Signing Authority | | Executive Director
- 7. EXECUTIVE SESSION
- 8. BOARD COMMENTS
- 9. ADJOURNMENT

## DeKalb County Board of Registration and Elections Meeting Minutes

December 11, 2023 Start Time: 9:07 a.m. End Time: 10:14 a.m.

Board Attendees: Karli Swift, Chair, via telephone

Vasu Abhiraman, Vice-Chair

Anthony Lewis Susan Motter

Other Attendees: Keisha Smith, Executive Director

Terry Phillips, Deputy County Attorney Tristen Waite, Assistant County Attorney

#### APPROVAL OF AGENDA

Vice-Chair Abhiraman called the Board of Voter Registration and Elections meeting to order at 9:07 a.m. Ms. Austin read the roll by calling each board member by name. A quorum was met.

Vice-Chair Abhiraman recognized Director Smith. Director Smith went on to announce that Chair Swift was outside of the jurisdiction and would participate remotely. She further stated that pursuant to Chair Swift's request and the bylaws of the Board, Vice-Chair Abhiraman would preside over the meeting.

Motion to move items for decision before the approval of the minutes by Ms. Motter and seconded by Mr. Lewis. The motion passed unanimously.

#### ITEMS FOR DECISION

A) Certification of the December 5, 2023 General Municipal Election Runoff

Director Smith began by presenting the results of the General Municipal Election Runoff. She reported that 9,201 total votes were cast. 6,481 votes were cast on election day, 2,565 votes were cast during advance voting, 148 absentee by mail ballots were processed as well as 7 provisional ballots. Lynwood Recreation Center was the most popular advance voting site accounting for 56% of all advance votes. Election Day voting reached a new record high for other similar municipal elections. Additional details of the runoff election were shared. Director Smith thanked the Board, VRE staff, poll workers, county partners, and everyone who participated in orchestrating another successful election.

Mr. Lewis asked Director Smith for an overview of how election costs are determined for the municipalities. Director Smith replied that there is an established formula that provides the structure for charging the municipalities to facilitate elections in the jurisdictions.

Ms. Motter clarified the absentee by mail break down for the benefit of the public.

Vice-Chair Abhiraman noted that the 73,076 registered voters represented active voters only.

Motion to certify the December 5, 2023 General Municipal Election Runoff by Ms. Motter, seconded by Mr. Lewis. The motion passed unanimously.

Motion to recess to certify the election by Ms. Motter, seconded by Mr. Lewis. The motion passed unanimously.

Motion to reconvene by Mr. Lewis, seconded by Ms. Motter. The motion passed unanimously.

#### **APPROVAL OF MINUTES**

Motion by Mr. Lewis, seconded by Ms. Motter, to approve the minutes of the November 14 scheduled meeting. The motion carried unanimously.

#### **PUBLIC COMMENTS**

Ms. Austin read the rules for public comment:

Public comments may be made in person or submitted by sending an email of one printed page or less at a minimum font of 12 to electionspubliccmnt@dekalbcountyga.gov which must be received between 35 and 5 minutes before the scheduled start of the meeting. The body of your email must include your first and last name. Abusive, profane, or derogatory language will not be permitted. By submitting an email for public comment, you agree to have your name and the email broadcast on the UStream and entered into the record and minutes. The DeKalb Board of Registration and Elections reserves the right, at the DeKalb Board of Registration and Elections' sole discretion, to (1) add your email to the record/minutes without reading any of it into the broadcast or (2) read all or a portion of your email into the record/minutes.

The following citizens provided public comment:

- Naomi Bock
- Vic Tripp
- Gail Lee
- Nancy Arnold
- Bill Henderson
- Elizabeth Shackelford
- Carmen Tripp
- Jane Seward
- Pam Woodley

#### **EXECUTIVE SESSION**

Motion by Ms. Motter and seconded by Mr. Lewis to recess for an executive session to discuss litigation. The motion was carried by unanimous vote. The Board exited executive session and resumed the regular meeting.

No action was taken during the executive session.

Motion by Mr. Lewis and seconded by Ms. Motter to adjourn executive session and reconvene in open session. The motion passed unanimously.

#### **BOARD COMMENTS**

Mr. Lewis thanked the staff and poll workers for all their hard work. He also thanked the public for their attendance and comments.

Ms. Motter also thanked the staff, poll workers, the public, county attorneys, and all partners for the work they do.

Vice-Chair Abhiraman asked the public for collaboration in advancing voter education. He thanked the staff and poll workers for a great 2023 election cycle. He closed by wishing everyone happy holidays.

#### **ADJOURNMENT**

Motion to adjourn by Ms. Motter and seconded by Mr. Lewis. The motion carried unanimously. The meeting was adjourned at 10:14 a.m.





### Director's Report

January 11, 2024
Keisha L. Smith, MPA
Executive Director
Voter Registration and Elections (VRE)

### Topic 1: General Operations Updates

- Registration Updates
- Election Activities

Notes:

### Topic 2: Administrative/Finance Updates

- Personnel
- Budget Activities and Report

Notes:

### Topic 3: Stakeholder Engagement Updates

- Key Stakeholder Meetings
- General Communications

Notes:

| Fund  | 100 - GENERAL FUND                           | <-Choose Fund | l              | Jpdated 1/7/2024 | 1           |          | # Reg P/Rs Posted:     | 3.5      | of 3.5 /month |
|-------|--|---------------|----------------|------------------|-------------|----------|------------------------|----------|---------------|
| Dept  | 02900 - REGISTRAR                            | <-Choose Dept |                | Dec-23           |             |          | # Monihly P/Rs Posted: | 1        |               |
|       |  |               |                |                  |             |          |                        |          |               |
|       |  |               |                |                  |             |          |                        |          |               |
|       |  |               |                | Main             |             |          | Reg Pay Periods YTD:   | 26       | 0.00 left     |
|       |  | Values        |                |                  |             |          |                        |          |               |
|       |  |               |                |                  |             |          |                        |          |               |
|       |  |               |                |                  |             |          |                        |          |               |
|       |  |               |                |                  |             |          |                        |          |               |
|       |  |               |                |                  |             |          |                        |          |               |
|       |  |               |                |                  | Funds Avail |          |                        |          | Cur Month     |
| ObjCI | Object                                       | Budget \$     | Encumbrance \$ | Actual \$        | Bal         | Exp/Enc% | Unexpended Bal         | Exp %    | \$            |
| 51 -  | 511101 - SALARIES                            | 1,798,533     | 0              | 2,265,773        | -467,240    | 126.0%   | -467,240               | 126.0%   | 311,605       |
|       | 511199 - SALARIES - ADJUSTMENTS              | 27,044        | 0              | 0                | 27,044      | 0.0%     | 27,044                 | 0.0%     | 0             |
|       | 511200 - SALARIES - TEMPORARY                | 0             | 30,358         | 14,850           | -45,208     | 0.0%     | -14,850                | 0.0%     | 9,000         |
|       | 511300 - SALARIES - OVERTIME                 | 190,008       | 0              | 100,645          | 89,363      | 53.0%    | 89,363                 | 53.0%    | 25,476        |
|       | 512100 - COUNTY MATCH - GROUP INSURANCE      | 0             | 0              | 142,524          | -142,524    | 0.0%     | -142,524               | 0.0%     | 15,139        |
|       | 512101 - COUNTY MATCH - GRP INS - REVER      | 4,488         | 0              | -127,383         | 131,871     | -2838.3% | 131,871                | -2838.3% | 0             |
|       | 512102 - COUNTY MATCH - GRP INS - ALLOC      | 417,375       | 0              | 382,591          | 34,784      | 91.7%    | 34,784                 | 91.7%    | 0             |
|       | 512200 - COUNTY MATCH - FICA                 | 137,588       | 0              | 133,968          | 3,620       | 97.4%    | 3,620                  | 97.4%    | 23,674        |
|       | 512400 - COUNTY MATCH - PENSION              | 0             | 0              | 37,034           | -37,034     | 0.0%     | -37,034                | 0.0%     | 37,031        |
|       | 512401 - COUNTY MATCH - OTHER PENSION        | 0             | 0              | 0                | 0           | 0.0%     | 0                      | 0.0%     | 0             |
|       | 512402 - 401(a) EMPLOYER CONTRIBUTION        | 42,105        | 0              | 28,613           | 13,492      | 68.0%    | 13,492                 | 68.0%    | 4,405         |
|       | 512700 - WORKERS COMPENSATION                | 11,915        | 0              | 10,923           | 992         | 91.7%    | 992                    | 91.7%    | 0             |
|       | 512904 - ALLOWANCE - AUTOMOBILE              | 4,029         | 0              | 9,000            | -4,971      | 223.4%   | -4,971                 | 223.4%   | 750           |
| 1 - P | ersonal Services and Employee Benefits Total | 2,633,085     | 30,358         | 2,998,539        | -395,813    | 115.0%   | -365,454               | 113.9%   | 427,081       |
| 52 -  | 521101 - BOARD MEMBER SERVICES               | 12,000        | 400            | 11,600           | 0           | 100.0%   | 400                    | 96.7%    | 800           |
|       | 521104 - TEMPORARY PERSONNEL SERVICES        | 1,292,000     | 82,132         | 730,830          | 479,038     | 62.9%    | 561,171                | 56.6%    | 162,612       |
|       | 521105 - SECURITY SERVICES                   | 100,000       | 91,214         | 8,786            | 0           | 100.0%   | 91,214                 | 8.8%     | 8,786         |
|       | 521209 - OTHER PROFESSIONAL SERVICES         | 1,305,181     | 362,312        | 859,862          | 83,007      | 93.6%    | 445,319                | 65.9%    | 87,678        |
|       | 522201 - MAINTENANCE & REPAIR SERVICES       | 167,924       | 30,559         | 3,916            | 133,449     | 20.5%    | 164,008                | 2.3%     | 0             |
|       | 522311 - RENTAL OF REAL ESTATE               | 408,504       | 500            | 370,000          | 38,004      | 90.7%    | 38,504                 | 90.6%    | 30,833        |
|       | 522321 - RENTAL OF EQUIPMENT                 | 24,252        | 0              | 34,878           | -10,626     | 143.8%   | -10,626                | 143.8%   | 19,257        |
|       | 522322 - LEASE PURCHASE OF EQUIPMENT         | 50,004        | 0              | 14,966           | 35,038      | 29.9%    | 35,038                 | 29.9%    | 0             |
|       | 522329 - OTHER RENTALS                       | 33,948        | 8,505          | 21,661           | 3,782       | 88.9%    | 12,287                 | 63.8%    | 0             |
|       | 523001 - OTHER SERVICES - NON PROFESSIO      | 0             | 35             | 865              | -899        | 0.0%     | -865                   | 0.0%     | 0             |
|       | 523201 - POSTAGE                             | 399,996       | 2,379          | 125,082          | 272,535     | 31.9%    | 274,914                | 31.3%    | 24,905        |
|       | 523202 - POSTAGE - CENTRAL SERVICES          | 27,552        | 0              | 64               | 27,488      | 0.2%     | 27,488                 | 0.2%     | 48            |
|       | 523203 - TELEPHONE SERVICE                   | 5,340         | 0              | 0                | 5,340       | 0.0%     | 5,340                  | 0.0%     | 0             |
|       | 523204 - TELEPHONE - LONG DISTANCE           | 2,208         | 0              | 207              | 2,001       | 9.4%     | 2,001                  | 9.4%     | 0             |
|       | 523206 - INTERNET SERVICES                   | 5,640         | 0              | 0                | 5,640       | 0.0%     | 5,640                  | 0.0%     | 0             |
|       | 523207 - TELEPHONE - WIRELESS                | 408,768       | 0              | 208,397          | 200,371     | 51.0%    | 200,371                | 51.0%    | 17,614        |
|       | 523301 - ADVERTISING SERVICES                | 3,980         | 391            | 105,241          | -101,652    | 2654.1%  | -101,261               | 2644.3%  | 0             |
|       | 523401 - PRINTING SERVICES                   | 25,488        | 6,513          | 14,898           | 4,077       | 84.0%    | 10,590                 | 58.5%    | 215           |
|       | 523501 - MILEAGE - PERSONAL VEHICLE          | 3,000         | 0              | 200              | 2,800       | 6.7%     | 2,800                  | 6.7%     | 47            |
|       | 523505 - TRAVEL - PER DIEM                   | 5,000         | 0              | 1,542            | 3,458       | 30.8%    | 3,458                  | 30.8%    | 0             |
|       | 523701 - TRAINING & CONFERENCE FEES - E      | 30,000        | 360            | 14,010           | 15,630      | 47.9%    | 15,990                 | 46.7%    | 4,370         |
|       | 523702 - TRAINING & CONFERENCE FEES - I      | 552           | 0              | 300              | 252         | 54.3%    | 252                    | 54.3%    | 0             |
|       | 523906 - ELECTION EXPENSES                   | 507,872       | 17,391         | 556,057          | -65,576     | 112.9%   | -48,185                | 109.5%   | 0             |
| 2 - P | urchased / Contracted Services Total         | 4,819,209     | 602,691        | 3,083,361        | 1,133,157   | 76.5%    | 1,735,848              | 64.0%    | 357,166       |
| 53 -  | 531101 - OPERATING SUPPLIES                  | 305,000       | 57,209         | 155,270          | 92,521      | 69.7%    | 149,730                | 50.9%    | 60,327        |
|       | 531199 - FREIGHT                             | 0             | 0              | 20               | -20         | 0.0%     | -20                    | 0.0%     | 0             |
| 3 - S | upplies Total                                | 305,000       | 57,209         | 155,290          | 92,501      | 69.7%    | 149,710                | 50.9%    | 60,327        |
| 54 -  | 542201 - COMPUTER EQUIPMENT                  | 40,004        | 21,298         | 8,285            | 10,421      | 73.9%    | 31,719                 | 20.7%    | 0             |
|       | 542202 - COMPUTER SOFTWARE and TECHNOLO      | 54,996        | 93             | 19,483           | 35,420      | 35.6%    | 35,513                 | 35.4%    | 0             |
|       | 542309 - OTHER EQUIPMENT > \$5,000           | 1,200,000     | 0              | 1,120,963        | 79,038      | 93.4%    | 79,038                 | 93.4%    | 0             |
| 1 - C | apital Outlays Total                         | 1,295,000     | 21,390         | 1,148,731        | 124,879     | 90.4%    | 146,270                | 88.7%    | 0             |
|       | 551104 - VEHICLE MAINTENANCE CHARGE          | 3,364         | 0              | 0                | 3,364       | 0.0%     | 3,364                  | 0.0%     | 0             |
|       | 551105 - VEHICLE REPLACEMENT CHARGE          | 3,048         | 0              | 2,794            | 254         | 91.7%    | 254                    | 91.7%    | 0             |
|       | 551107 - VEHICLE INSURANCE CHARGE            | 500           | 0              | 462              | 38          | 92.4%    | 38                     | 92.4%    | 0             |
|       | 551141 - VEHICLE MAINT - FUEL                | 600           | 0              | 4,978            | -4,378      | 829.7%   | -4,378                 | 829.7%   | 0             |
|       | 551142 - VEHICLE MAINT - PREV MAINT          | 0             | 0              | 82               | -82         | 0.0%     | -82                    | 0.0%     | 0             |

| Fund 100 - GENERAL FUND  | <-Choose Fund     |                | Updated 1/7/2024              |                           |                                | # Reg P/Rs Posted:         | 3.5                              | of 3.5 /month                       |  |
|--|-------------------|----------------|-------------------------------|---------------------------|--------------------------------|----------------------------|----------------------------------|-------------------------------------|--|
| Dept 02900 - REGISTRAR   | <-Choose Dept     |                | Dec-23                        |                           |                                | # Monihly P/Rs Posted:     | 1                                |                                     |  |
|  |                   |                | <u>Main</u>                   |                           |                                | Reg Pay Periods YTD:       | 26                               | 0.00 left                           |  |
|  | Values            |                |                               |                           |                                |                            |                                  |                                     |  |
|  |                   |                |                               |                           |                                |                            |                                  |                                     |  |
|  | 5                 |                |                               | Funds Avail               | <b>-</b> / <b>-</b> 0/         |                            |                                  | Cur Month                           |  |
| ObjCl Object   | Budget \$         | Encumbrance \$ | Actual \$                     | Bal                       | Exp/Enc%                       | Unexpended Bal             | Exp %                            | Cur Month                           |  |
| 55 - 551143 - VEHICLE MAINT - REPAIRS                                      | 0                 | 0              | 264                           | <b>Bal</b> -264           | 0.0%                           | -264                       | Exp %<br>0.0%                    | Cur Month<br>\$                     |  |
|  | Budget \$ 0 2,095 | 0              |                               | Bal                       |                                |                            | Exp %<br>0.0%                    | Cur Month<br>\$                     |  |
| 55 - 551143 - VEHICLE MAINT - REPAIRS                                      | 0                 | 0              | 264                           | <b>Bal</b> -264           | 0.0%                           | -264                       | Exp %<br>0.0%<br>91.9%           | Cur Month<br>\$<br>0<br>0           |  |
| 55 - 551143 - VEHICLE MAINT - REPAIRS<br>551144 - VEHICLE MAINT - OVERHEAD | 2,095             | 0 0            | 264<br>1,925                  | <b>Bal</b><br>-264<br>170 | 0.0%<br>91.9%                  | -264<br>170                | 91.9%<br>109.3%                  | Cur Month<br>\$<br>0<br>0<br>0      |  |
| 55 - S51143 - VEHICLE MAINT - REPAIRS    551144 - VEHICLE MAINT - OVERHEAD | 2,095<br>9,607    | 0<br>0<br>0    | 264<br>1,925<br><b>10,505</b> | -264<br>170<br>-898       | 0.0%<br>91.9%<br><b>109.3%</b> | -264<br>170<br><b>-898</b> | 0.0%<br>91.9%<br>109.3%<br>91.7% | Cur Month<br>\$<br>0<br>0<br>0<br>0 |  |

### DeKalb County Voter Registration & Elections

### **Proposed Budget**

Budget Recommendations For VRE Fiscal Year 2024



### REGISTRAR (02900)

#### General Fund (100)

FY24 Budget Request / Recommendation Sheet

#### **Departmental Description**

Serving under the supervision of the DeKalb County Board of Registration & Elections, the department is charged with the maintenance of the electors list for all registered voters in DeKalb County and the conduct of elections for the county and municipalities located within the county, Departmental administrative functions include making election calls, garnering approval for polling places and precinct boundaries, budget administration, response to open records requests, and overall functions that cross division lines.

The Department is divided into two divisions - Registration And Elections.

The Registration Division is primarily responsible for ongoing maintenance of the list of electors and digitizing of voter registration applications.

The Elections Division is primarily responsible for the conduct of elections, management of the main advance voting site and satellite advance sites, service, maintenance and testing of voting equipment, ballot preparation and election tabulation.

| Common Object Expenditures                 | FY21 Actual | FY22 Actual | FY23 Budget | FY24 Requested | Requested<br>Change | FY24<br>Recommended | Recommended<br>Change |
|--|-------------|-------------|-------------|----------------|---------------------|---------------------|-----------------------|
| 51-PERSONAL SERVICES AND EMPLOYEE BENEFITS | 3,165,449   | 6,787,481   | 2,633,085   | 14,071,953     | 434.4%              | 14,114,318          | 436.0%                |
| 52-PURCHASED / CONTRACTED SERVICES         | 1,142,741   | 2,521,829   | 4,819,209   | 7,042,094      | 46.1%               | 5,390,510           | 11.9%                 |
| 53-SUPPLIES                                | 355,417     | 193,560     | 305,000     | 432,001        | 41.6%               | 432,001             | 41.6%                 |
| 54-CAPITAL OUTLAYS                         | 6,578       | 82,711      | 1,295,000   | 402,242        | -68.9%              | 402,242             | -68.9%                |
| 55-INTERFUND / INTERDEPARTMENTAL CHARGES   | 9,048       | 13,090      | 9,607       | 507,776        | 5,185.5%            | 9,776               | 1.8%                  |
| 70-RETIREMENT SERVICES                     | -           | 173,740     | 215,785     | 229,659        | 6.4%                | 243,545             | 12.9%                 |
| Total (\$)                                 | 4,679,233   | 9,772,412   | 9,277,686   | 22,685,725     | 144.5%              | 20,592,392          | 122.0%                |

| Cost Center Level Expenditures     | FY21 Actual | FY22 Actual | FY23 Budget | FY24 Requested | Requested<br>Change | FY24<br>Recommended | Recommended<br>Change |
|------------------------------------|-------------|-------------|-------------|----------------|---------------------|---------------------|-----------------------|
| 02910-Registrar                    | 3,168,659   | 5,489,310   | 8,678,792   | 9,902,102      | 14.1%               | 9,460,353           | 9.0%                  |
| 02920-Registrar - Elections        | 577,522     | 193,861     | 588,657     | 10,709,253     | 1,719.3%            | 9,645,869           | 1,538.6%              |
| 02922-Registrar - Election Workers | 933,053     | 4,089,242   | 10,237      | 2,074,371      | 20,163.5%           | 1,486,171           | 14,417.7%             |
| Total (\$)                         | 4,679,233   | 9,772,412   | 9,277,686   | 22,685,725     | 144.5%              | 20,592,392          | 122.0%                |

| Positions        | FY21 Actual | FY22 Actual | FY23 Actual | FY24 Requested | Requested<br>Change | FY24<br>Recommended | Recommended<br>Change |
|------------------|-------------|-------------|-------------|----------------|---------------------|---------------------|-----------------------|
| Filled Positions | 16          | 16          | 23          | 32             | 9                   | 32                  | 9                     |
| Funded Positions | 16          | 26          | 31          | 32             | 1                   | 32                  | 1                     |

Notes: 23 filled positions, 9 vacant positions

#### **Departmental Notes**

The FY24 budget includes funding for poll workers, translation services, computer equipment for the 2024 general and runoff elections. The budget also includes a 4% cost of living adjustment,

REGISTRAR (02900)
General Fund (100)
FY24 Budget Request / Recommendation Sheet

| Base Budget by Object Class/Selected Object Code | FY23<br>Budget | FY24<br>Requested | FY24<br>Recommended | FY24<br>Approved | Requested<br>Change | Recommended<br>Change | Approved<br>Change |
|--|----------------|-------------------|---------------------|------------------|---------------------|-----------------------|--------------------|
| 51-PERSONAL SERVICES AND EMPLOYEE BENEFITS       | 2,633,085      | 4,765,998         | 4,734,998           | -                | 2,132,913           | 2,101,913             | -2,633,085         |
| Salaries   | 1,798,533      | 1,472,677         | 1,472,677           |                  | -325,856            | -325,856              | -1,798,533         |
| Salaries - Adjustments                           | 27,044         | -                 | -                   |                  | -27,044             | -27,044               | -27,044            |
| Salaries - Temporary                             | -              | 2,002,552         | 2,002,552           |                  | 2,002,552           | 2,002,552             | -                  |
| Salaries - Overtime                              | 190,008        | 755,000           | 755,000             |                  | 564,992             | 564,992               | -190,008           |
| County Match - Grp Ins - Reversed                | 4,488          | -                 | ı                   | ı                | -4,488              | -4,488                | -4,488             |
| County Match - Grp Ins - Allocated               | 417,375        | 322,000           | 291,000             | ı                | <del>-</del> 95,375 | -126,375              | -417,375           |
| County Match - FICA                              | 137,588        | 112,660           | 112,660             | ı                | -24,928             | -24,928               | -137,588           |
| 401(A) Employer Contribution                     | 42,105         | 39,237            | 39,237              | ī                | -2,868              | -2,868                | -42,105            |
| Workers Compensation                             | 11,915         | 51,871            | 51,871              | ı                | 39,956              | 39,956                | -11,915            |
| Allowance - Automobile                           | 4,029          | 10,000            | 10,000              | ·                | 5,971               | 5,971                 | -4,029             |
| Notes: Base budget funds 23 positions,           |                |                   |                     |                  |                     |                       |                    |
| 52-PURCHASED / CONTRACTED SERVICES               | 4,819,209      | 4,605,331         | 4,011,331           | -                | -213,878            | -807,878              | -4,819,209         |
| 53-SUPPLIES                                      | 305,000        | 432,001           | 432,001             | -                | 127,001             | 127,001               | -305,000           |
| 54-CAPITAL OUTLAYS                               | 1,295,000      | 281,242           | 281,242             | -                | -1,013,758          | -1,013,758            | -1,295,000         |
| 55-INTERFUND / INTERDEPARTMENTAL CHARGES         | 9,607          | 9,776             | 9,776               | -                | 169                 | 169                   | -9,607             |
| 70-RETIREMENT SERVICES                           | 215,785        | 229,659           | 243,545             | -                | 13,874              | 27,760                | -215,785           |
| Base Budget (Total)                              | 9,277,686      | 10,324,006        | 9,712,892           |                  | 1,046,320           | 435,206               | -9,277,686         |

| Base / | Adjustments  | FY23<br>Budget | FY24<br>Requested | FY24<br>Recommended | FY24<br>Approved | Requested<br>Change | Recommended<br>Change | Approved<br>Change |
|--------|--|----------------|-------------------|---------------------|------------------|---------------------|-----------------------|--------------------|
| B1.    | Poll worker temporary staff (Registrar - Elections (Operations)). Salary - Temporary - 870,000 per election - 5 elections 4,350,000 - election day projected expenses (general and runoff) 5,587,413.  | -              | 8,734,861         | 8,734,861           | -                | 8,734,861           | 8,734,861             | -                  |
| B2.    | Election supplies & equipment (Registrar - Elections (Operations)). Election Expenses - election supplies, barcoded red, blue, white, and green seals, equipment - paper folder for ballots, shelves, sealable bags to deploy emergency and provisional ballots, document camera, USB key eraser. SEB rules require resealing unused ballots in the container. A device to protect the EMS server from attack by erasing USB keys prior to inserting them. | -              | 65,879            | 65,879              | -                | 65,879              | 65,879                | -                  |
| В3.    | Temporary workers (Registrar - Election Workers (Communications)). Temp Personnel Services- additional trainers and outreach workers as needed.  | -              | 350,000           | 500,000             | -                | 350,000             | 500,000               | =                  |
| B4.    | Translation Services (Registrar - Election Workers (Communications)). Other Professional Services - translations into Spanish and Korean (other languages to be determined), crisis communications and social media consulting.  | -              | 450,000           | 800,000             | -                | 450,000             | 800,000               | -                  |
| B5.    | Training & Conferences (Registrar - Election Workers (Communications)), Training & Conference Fees - External - LinkedIn Learning training to develop team skills in design, communications, and training.   | -              | 2,500             | 13,300              | -                | 2,500               | 13,300                | -                  |
| В6.    | Computers Software/Technology/Equipment (Registrar - Election Workers (Communications)). Capital Outlays - Learning management system, microphones, speakers, projectors, screens, and camera for trainers.  | -              | 121,000           | 121,000             | -                | 121,000             | 121,000               | -                  |
| Base A | Adjustments Total  | -              | 9,724,240         | 10,235,040          | -                | 9,724,240           | 10,235,040            | -                  |

| Operating Enhancements | FY23   | FY24      | FY24        | FY24     | Requested | Recommended | Approved |
|------------------------|--------|-----------|-------------|----------|-----------|-------------|----------|
| Operating Enhancements | Budget | Requested | Recommended | Approved | Change    | Change      | Change   |

REGISTRAR (02900)
General Fund (100)
FY24 Budget Request / Recommendation Sheet

| O1.   | In Grade Adjustments (Registrar). Salary Adjustments - to fund in grade adjustments requested in FY23.  | - | ı       | 41,945 | ı | -       | 41,945 | - |
|-------|---|---|---------|--------|---|---------|--------|---|
| O2.   | Addition to Fleet (Registrar). Vehicle Additions to Fleet - two 26ft trucks with liftgate and 2 pickup trucks needed for picking up and delivering items to voting precincts. | - | 498,000 | -      |   | 498,000 | -      | - |
| ОЗ.   | Election Services (Registrar - Elections (Operations)). Other Professional Services - Tattnall \$106,000, Fort Orange \$80,580, Dominion \$315,000.                           | - | 501,600 | -      | 1 | 501,600 | -      | - |
| O4.   | Cost of living adjustment (COLA). 4% COLA effective July 1, 2024.   | - | •       | 31,420 | - | -       | 31,420 | - |
| Opera | ting Enhancements Total   | - | 999,600 | 73,365 |   | 999,600 | 73,365 | - |

REGISTRAR (02900) General Fund (100) FY24 Budget Request / Recommendation Sheet

| ٧ | Workforce Enhancements  | FY23<br>Budget | FY24<br>Requested | FY24<br>Recommended | FY24<br>Approved | Requested<br>Change | Recommended<br>Change | Approved<br>Change |
|---|---|----------------|-------------------|---------------------|------------------|---------------------|-----------------------|--------------------|
| V | V1. Existing Vacancies  | -              | 571,095           | 571,095             | -                | 571,095             | 571,095               | -                  |
|   | Notes: W1 1 Administrative Coordinator, Pos# 00236, start date 1/1/2024; 2 Election Coordinat |                |                   |                     |                  |                     |                       |                    |

- Registrar). Workforce Enhancements Total 571,095 571,095 571,095 571,095

| Total Budget | 9,277,686 | 21.618.941 | 20.592.392 | 12.341.255 | 11,314,706 | -9.277.686 |
|--------------|-----------|------------|------------|------------|------------|------------|



# Enhancing Linguistic Inclusivity in DeKalb County

Implementing the VOTE Resolution

January 11th, 2024

### **Executive Summary**

- VOTE Resolution's Goals and Implementation in DeKalb County
- Community Feedback, Census Data, and Survey Analyses
- Recommendations for Enhancing Language Assistance in Voting

### Background

- The Voting Rights Act (VRA) (52 USC § 10503) for fair and equitable voting
- Importance of Sections 203 and 208 in enhancing electoral accessibility for minority language groups
- Section 203: Bilingual Election Requirements
  - Mandate for bilingual materials in certain "covered" states/localities
  - Criteria: 5% or 10,000 voters from a language minority with limited English proficiency
  - Census Bureau data determines coverage
- Section 208: Additional Language Assistance
  - Allows voters with disabilities or literacy challenges to bring a person of choice for assistance
- Distinct language support: Translation under Section 203 and interpretation under Section 208
- Implications for Local Governments: There is a need for inclusive voting measures for linguistic minorities

### Report's Methodology



Community Listening Sessions



Census Data & Survey Analysis



**Comparative Analysis** 





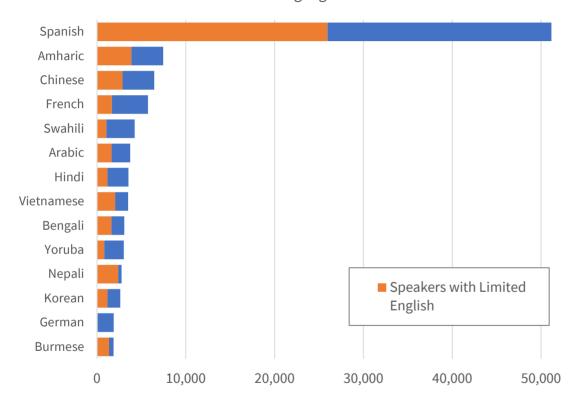
### Themes from Listening Sessions

- 1. Holistic Translation Approach
- 2. Education and Literacy Considerations
- 3. Language Variation Awareness
- 4. Absentee Voting Concerns
- 5. Website Accessibility Improvements
- 6. Voting Priority Among Residents
- 7. Bilingual Poll Worker Recruitment

### **Census Data Analysis**

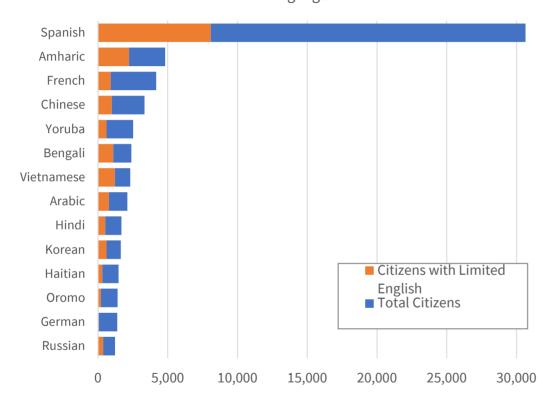
- Data Source: Utilized ACS 5-Year Estimates Public Use Microdata Sample (PUMS) 2021
- **Objective**: To understand DeKalb County's linguistic diversity and language assistance needs
- Methodological Approach:
  - Examined Public Use Microdata Sample (PUMS) reflecting diverse communities
  - Focused on variables: language spoken at home, English proficiency, citizenship status
- Key Findings:
  - Spanish and Amharic are the most spoken languages with significantly Limited English Proficiency (LEP) populations
  - Advocates for tiered language services approach, adaptable to changing demographics

### Total Speakers and Limited English Proficient Speakers per Language



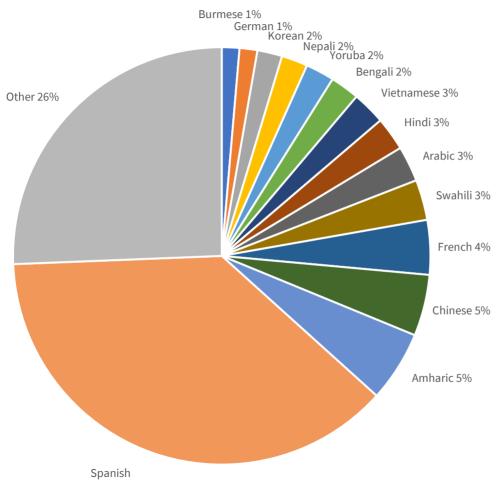
Total
Speakers &
Limited
English
Proficiency
per
Language

### Number of Citizens and Limited English Proficient Speakers per Language



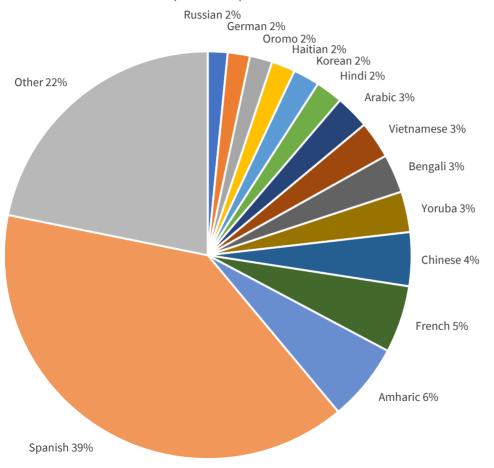
Number of Citizens and Limited English Proficiency per Language.

### Percentage of Non-English Languages Spoken (All Residents)



Percentage of Non-English Languages Spoken (All Residents)

### Percentage of Non-English Languages Spoken (Citizens)



Percentage of Non-English Languages Spoken (Citizens)

### **Survey Analysis**

- Survey Overview: "Puente Para La Gente" by GALEO and BSP Research
- Focus: Latino community in Georgia, including DeKalb County
- Methodology:
  - Mixed-mode approach, 500 participants
  - Weighted results to mirror demographic distribution
  - Margin of error: ±4.4%

### • Key Findings:

- Economic issues, job security, cost of living, immigrant protection, healthcare as top concerns
- Strong support for in-state tuition, new voting rights act, affordable housing, renter's rights

### • 2023 Translation Initiative Survey:

- Early stage with limited responses
- Indicates the need for more information on early voting and in-language ballots
- Highlights the potential role of organizations like GALEO and LCF in election-day translation

### • Future Steps:

- Increase outreach for more survey participation
- Integrate findings with broader county data for customizing language services

### **Comparative Analysis**

### 1. Gwinnett County: Translation of Election Materials

- Translated election materials into four major Asian languages
- Model for proactive language accessibility measures

### 2. Hall County: Challenges in Spanish Language Ballots

- Faced complexities in offering Spanish ballots, despite a significant Hispanic population
- Illustrates logistical, financial, and resistance challenges in language accessibility

### 3. Multnomah County, Oregon: Free Interpretation Services

- Policy for free interpretation services in all election-related matters
- Approach: Comprehensive demographic assessment, network of certified interpreters

### 4. San Francisco, California: Bilingual Election Materials

- Offers bilingual election materials in multiple languages, including Chinese,
   Spanish, and Filipino
- Collaboration with community organizations and linguistic experts

### 5. Harris County, Texas: "Multilingual Virtual Pollworker" System

- Video chat interpretation services in thirty-four languages
- Investment in technology and training for poll workers

# Actionable Recommendations for DeKalb County's VOTE Resolution

### 1. Primary Language Prioritization

- Focus on translating materials into Spanish and Amharic, based on ACS PUMS data
- Address immediate needs of LEP voters in significant linguistic segments

### 2. Expansion to Secondary Languages

- Extend services to include Chinese, Vietnamese, French, and Bengali
- Target language support for communities with notable LEP ratios

### 3. Holistic Translation Strategy

- Comprehensive approach beyond textual translation
- Adaptation to different literacy levels, use of visual aids, simplified language options
- Inclusive of all voting-related materials for clarity

### 4. Establishment of Multilingual Working Group within VRE

- Creation of a dedicated group to manage translation and interpretation services
- Centralize oversight for consistency and quality across languages
- Collaboration with county government for resources

# Actionable Recommendations for DeKalb County's VOTE Resolution (Cont.)

### 5. Bilingual Poll Worker Recruitment and Training

- Proactive recruitment and extensive training of bilingual poll workers
- Assistance for voters with language barriers, enhancing the voting experience

### 6. Enhancing Website Accessibility

- Redesign the voting information website for better accessibility
- Include multilingual options, user-friendly navigation, and clear voting information

### 7. Strengthened Community Engagement

- Forge partnerships with local organizations for voter education and outreach
- Raise awareness in LEP communities about voting rights and processes

### 8. Ongoing Monitoring and Feedback

- Implement a system to review language service's effectiveness
- Incorporate community feedback for continuous assessment and improvement

### 9. Financial Impact

- Estimated cost for translating voting materials: \$90,000 \$100,000 per election
- Breakdown per language: \$7,000 \$10,000 for the top 9 languages

# Conclusion and Future Steps for DeKalb County's VOTE Resolution

### 1. VOTE Resolution Commitment to Inclusive Voting

• The resolution noted commitment to ensuring inclusive voting access for all citizens, particularly those facing language barriers

### 2. Strategic Implementation

- The report proposes a tiered translation approach and establishing a dedicated Multilingual office to bring the resolution to fruition effectively
- It also emphasizes the need for community engagement to bring the VOTE Resolution to life

### 3. Empowering Every Voter

 By accepting the recommendations, the board reaffirms the objective to ensure every citizen, irrespective of linguistic background, has easy access to voting rights





#### NOTICE OF PROPOSED POLLING PLACE CHANGES

The DeKalb County Board of Registration and Elections (the BRE) hereby gives notice to the voters of DeKalb County that it is considering the following polling place changes for the March 12, 2024, Presidential Preference Primary. These changes will become effective following the second publication of this notice unless the BRE receives public comment in opposition to such changes, in which case the BRE will hold a special called meeting to consider public comments received and further action on the proposed changes.

| Precinct                          | Previous Location  | Proposed Location  |
|-----------------------------------|--|--|
| Kelley Chapel Road<br>(KC)        | Kelley Chapel United Methodist<br>3411 Kelley Chapel Road<br>Decatur, Ga 30034               | Chapel Hill Elementary Sch<br>3536 Radcliffe Boulevard<br>Decatur, Ga 30034  |
| Embry Hills (EC)                  | Evansdale Elementary School<br>2914 Evans Woods Dr<br>Doraville, Ga 30340                    | Pleasantdale Elementary School<br>3680 Pleasantdale Rd<br>Atlanta, Ga 30340  |
| Warren Tech (WI)                  | Warren Technical School<br>3075 Alton Road<br>Chamblee, Ga 30341                             | Evansdale Elementary School<br>2914 Evans Woods Dr<br>Doraville, Ga 30340    |
| Winters Chapel (WL)               | Congregation Beth Shalom<br>5303 Winters Chapel Road<br>Doraville, Ga 30360                  | Crossroads Church of Dunwoody<br>4805 Tilly Mill Rd<br>Doraville, Ga 30360   |
| Rehoboth (RD)                     | Lawrenceville Rd United Methodist<br>3142 Lawrenceville Hwy<br>Tucker, Ga 30084              | Briarlake Baptist Church<br>3715 Lavista Road<br>Decatur, Ga 30033           |
| Harris-Margaret Harris<br>Ed (BG) | Margaret Harris Educ Center<br>1634 Knob Hill Drive NE<br>Atlanta, Ga 30329                  | Briarcliff Baptist Church<br>3039 Briarcliff Road<br>Atlanta, Ga 30329       |
| Panola (PH)                       | St. Paul A.M.E. Church<br>1704 S Stone Mountain-Lithonia Rd<br>Lithonia, Ga 30058            | Fairfield Baptist Church<br>6133 Redan Road<br>Lithonia, Ga 30058            |
| Smoke Rise (SH)                   | Carmel Mar Thoma Center, Atlanta<br>6015 Old Stone Mountain Road<br>Stone Mountain, Ga 30087 | Smoke Rise Baptist Church<br>5901 Hugh Howell Rd<br>Stone Mountain, Ga 30087 |

A complete list of polling locations can be found at https://www.dekalbcountyga.gov/voter-registration-elections/current-election-information. Any comments on the proposed change may be directed to the DeKalb County Board of Registration & Elections at 4380 Memorial Drive, Suite 300, Decatur, GA 30032 or via email at Voterreg@dekalbcountyga.gov.

This 30th day of November 2023,

Keisha L. Smith Executive Director, DeKalb County Voter Registration & Elections

## OFFICE OF THE SECRETARY OF STATE ELECTIONS DIVISION



### **2024 SCHEDULED ELECTIONS**

| ELECTION                                      | ELECTION DATE    |
|---|------------------|
| Presidential Preference Primary (PPP)         | March 12, 2024   |
| General Primary / Nonpartisan Election        | May 21, 2024     |
| General Primary / Nonpartisan Election Runoff | - June 18, 2024  |
| General Election Runoff for Federal Offices   |                  |
| General Election                              | November 5, 2024 |
| General Election Runoff                       | December 3, 2024 |
| General Election Runoff for Federal Offices   |                  |

Note: The General Runoff for Federal Offices is not considered a separate event, it is listed on a separate line due to the different registration deadlines.