CIP 2024

CIP Definition: Water System Projects

Department of Watershed Management

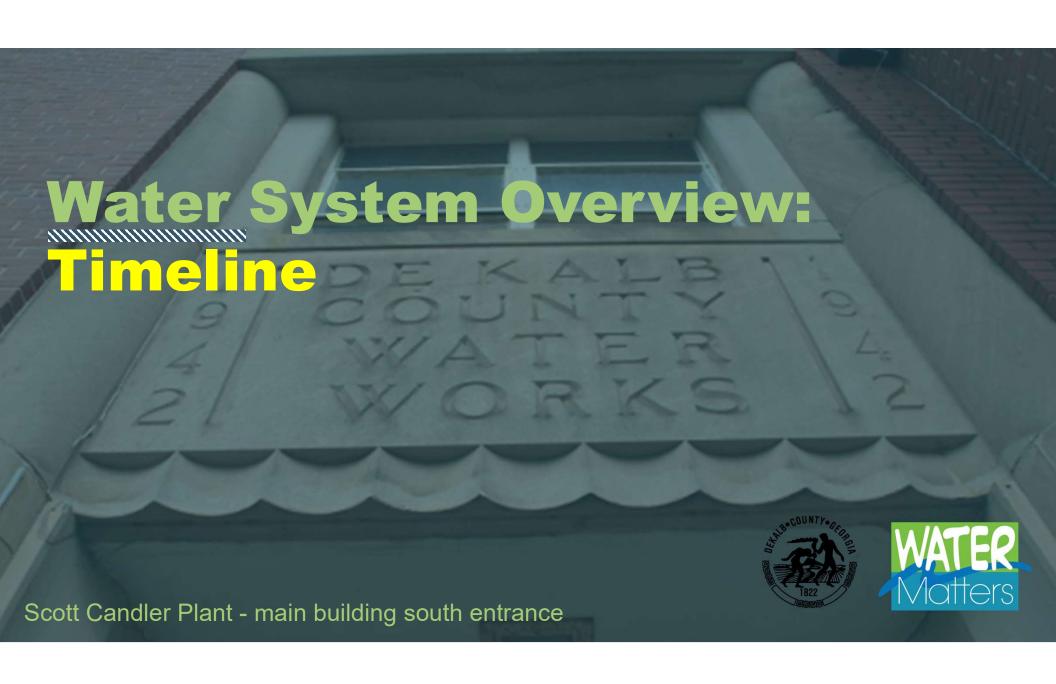




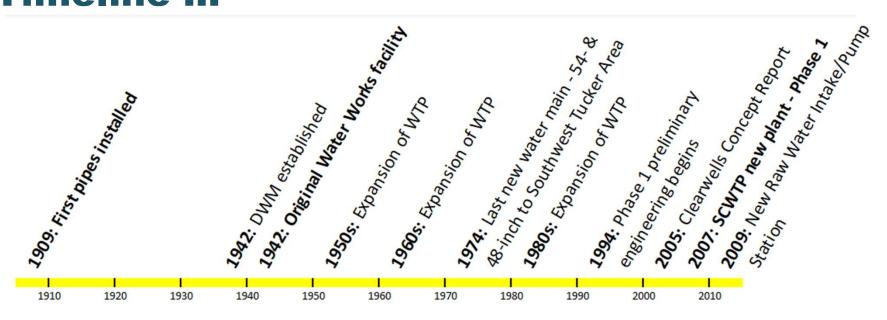
May 07, 2024

AGENDA

Water System Overview History 01 THE SYSTEM Raw Untreated Water Water Treatment Water Distribution **02 PROJECTS Key Projects for CIP 2024** 03 ASK What are we Requesting?



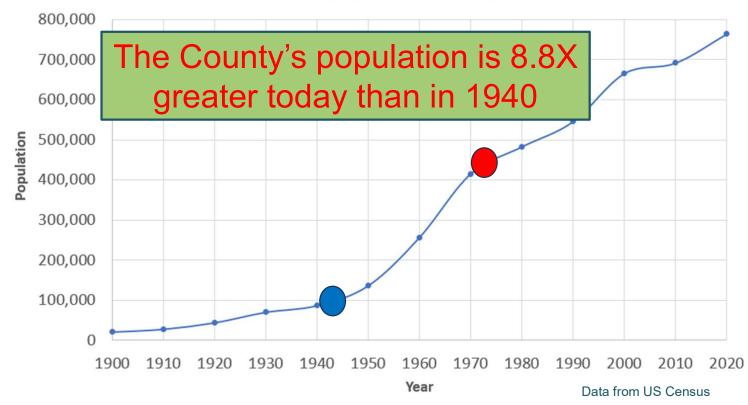
Timeline ...



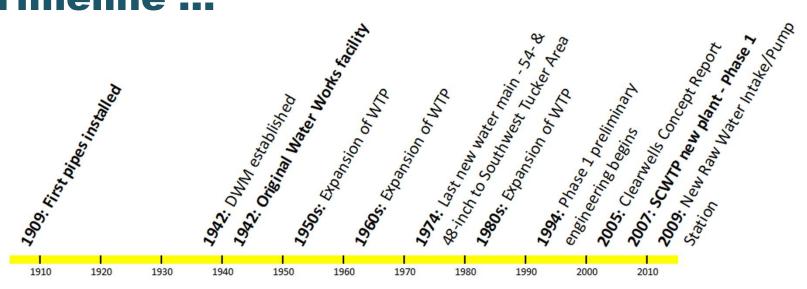
The beginning ...

- Water TreatmentPlant andDepartmentestablished
- Over 40% of the system, by length, will be 70 years' old by 2030
- Last major main added

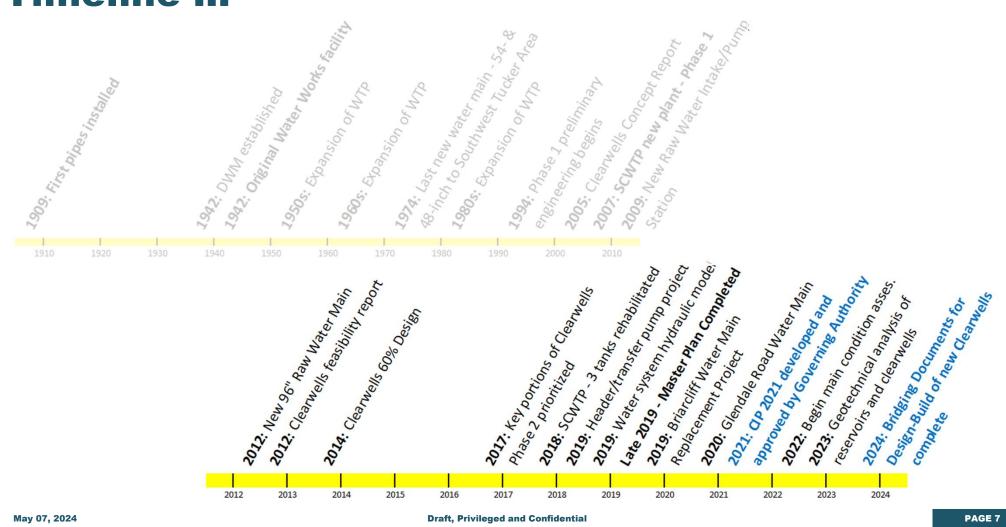




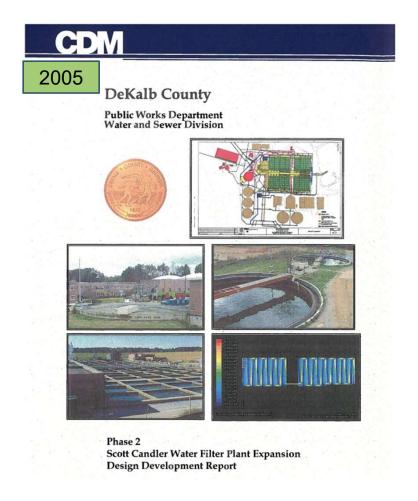
Timeline ...



Timeline ...



SCWTP Clearwells



2012

Scott Candler WTP Clearwell and Pump Station

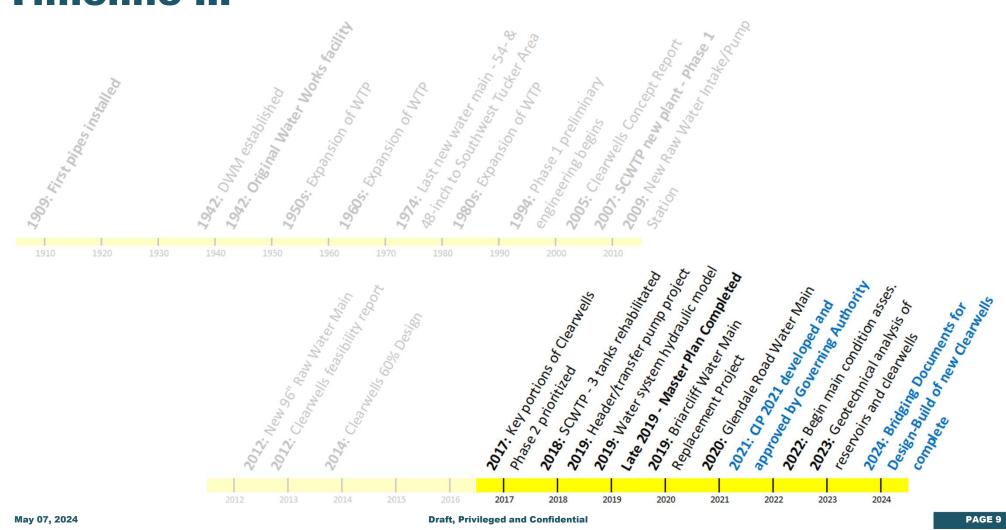


Improvement Project Feasibility Study

Prepared for DeKalb County Department of Watershed Management March 12, 2012



Timeline ...



SCWTP Clearwells

2017



DeKalb County

Department of Purchasing and Contracting

MAY 10, 2017

REQUEST FOR PROPOSALS (RFP) NO. RFP#17-500434

FOR

DESIGN/BUILD SERVICES ROOF REPLACEMENT & PAINTING OF STEEL GROUND STORAGE TANKS AT SCOTT CANDLER WATER TREATMENT PLANT

Willie Moon Procurement Agent:

wmoon@dekalbcountyga.gov Email:

Mandatory DeKalb First LSBE Meeting: May 10, 2017 or May 17, 2017 or May 24, 2017 (Bidders must attend 1 meeting on either 4572 Memorial Drive, Decatur, Georgia 30032 Main Conference Room - A

of the dates listed.)

(Meetings are held at 10:00 a.m. and 2:00 p.m.) Mandatory Pre-Proposal Conference and May 17, 2017, 11:00 a.m., 4830 Winters Chapel Site Visit: Road, Doraville, Georgia 30360,

Deadline for Submission of Questions: Deadline for Receipt of Proposals:

5:00 P.M. ET, May 22, 2017 3:00 P.M. ET, June 9, 2017

THE RESPONSIBILITY FOR SUBMITTING A RESPONSE TO THIS RFP TO THE DEPARTMENT OF PURCHASING AND CONTRACTING OF DEKALB COUNTY GOVERNMENT ON OR BEFORE THE STATED DATE AND TIME WILL BE SOLELY AND STRICTLY THE RESPONSIBILITY OF THE RESPONDER.



DeKalb County Department of Purchasing and Contracting

March 12, 2018

REQUEST FOR PROPOSALS (RFP) NO. 17-500472

DESIGN BUILD SERVICES

FOR

SCOTT CANDLER WATER TREATMENT PLANT - HIGH SERVICES PUMP STATION HEADER & TRANSFER PUMPS REPLACEMENT

Willie Moon Procurement Agent: Phone: (404) 371-7021

Email: wmoon@dekalbcountyga.gov

Mandatory DeKalb First LSBE Meeting: March 14, 2018 & March 21, 2018

of the dates listed.)

(Bidders must attend 1 meeting on either 4572 Memorial Drive, Decatur, Georgia 30032

Main Conference Room - A

(Meetings are held at 10:00 a.m. and 2:00 p.m.) Video Conference: Utilize the link supplied on our webpage labeled "DeKalb First LSBE Video

Pre-Proposal Conference and Site Visit: MANDATORY

March 20, 2018, 10:00AM ET

4830 Winters Chapel Rd., Doraville, GA 30360

Deadline for Submission of Questions: 5:00 P.M. ET, March 28, 2018 Deadline for Receipt of Proposals: 3:00 P.M. ET, April 17, 2018

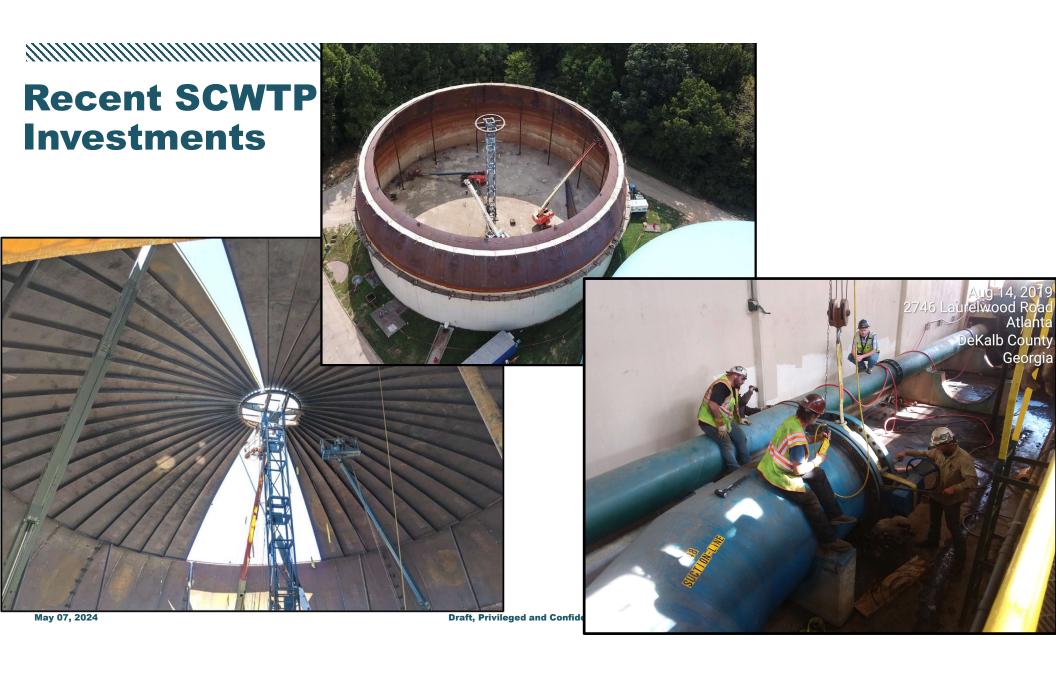
THE RESPONSIBILITY FOR SUBMITTING A RESPONSE TO THIS RFP TO THE DEPARTMENT OF PURCHASING AND CONTRACTING OF DEKALB COUNTY GOVERNMENT ON OR BEFORE THE STATED DATE AND TIME WILL BE SOLELY AND STRICTLY THE RESPONSIBILITY OF THE RESPONDER.

PAGE 10 May 07, 2024 **Draft, Privileged and Confidential**

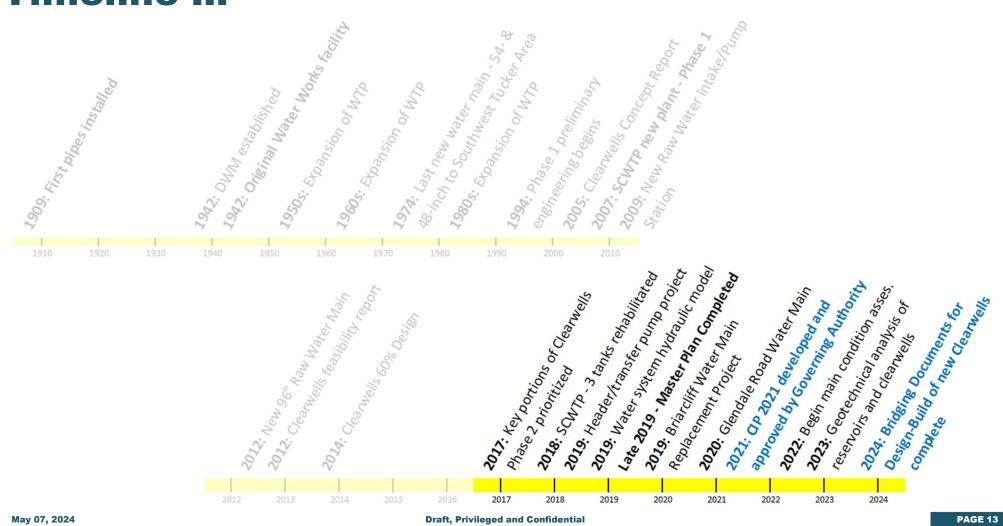
Before and after



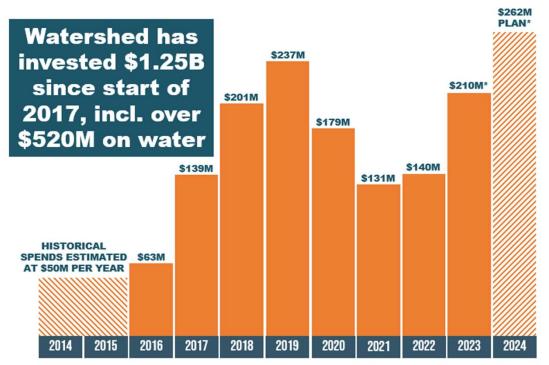
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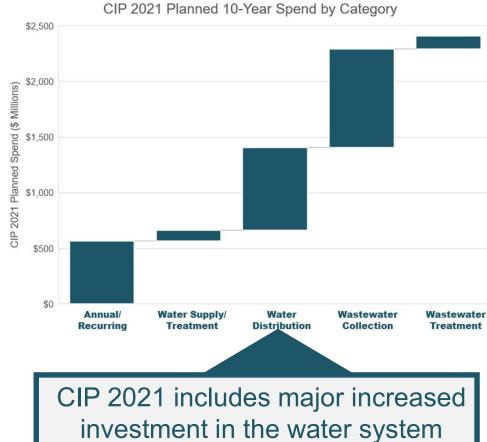
Timeline

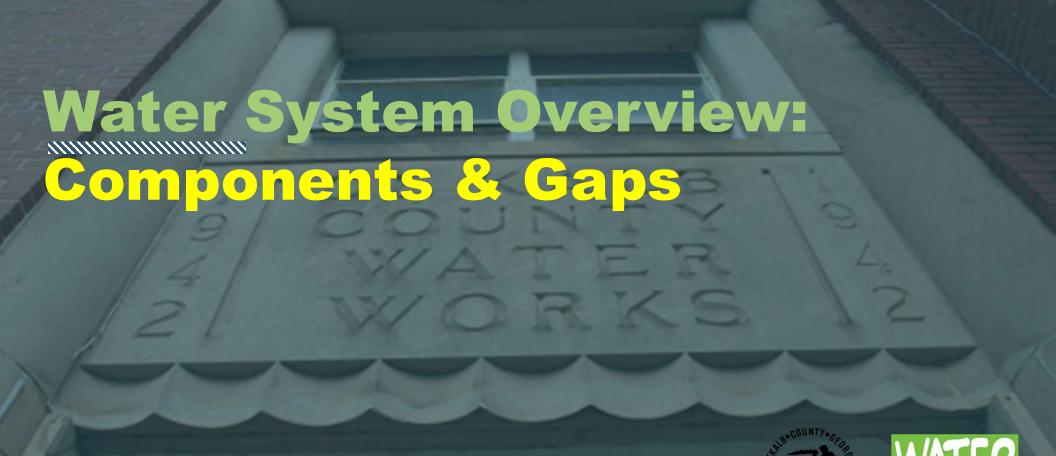


Recent Investments ...



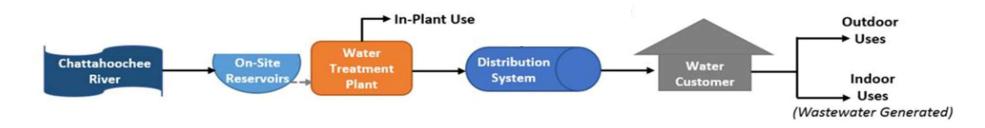
* Spending constrained by funding





Scott Candler Plant - main building south entrance

County's Single Water Source/Supply



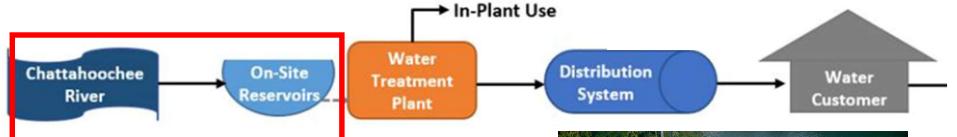
The Chattahoochee River is the County's sole water source.

DeKalb County is the only county in the metro Atlanta area of its size (population served) with one water supply source and one Water Treatment Plant (WTP)"

(Source: DeKalb Water Master Plan 2020)

Raw Water System Overview

Figure 5: Water System Schematic



DeKalb's intake station was built in 2009

Reservoirs at Scott Candler can provide up to 12 days of storage at the projected 2050 average day demand.

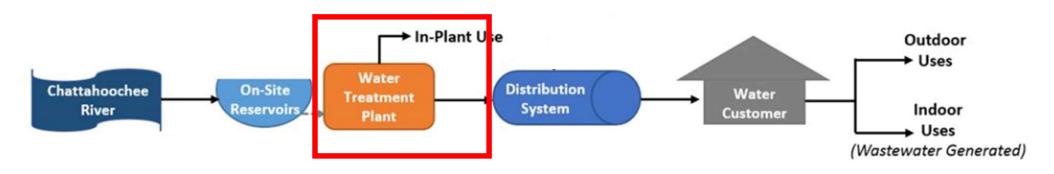


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Water Treatment Overview

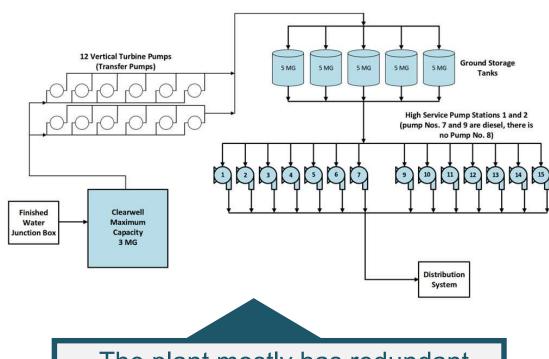


Scott Candler Water Treatment Plant

Scott Candler WTP Overview

System consists of:

- Originally built in 1942. New plant was constructed in 2007.
- Remnants of the old plant remain - especially for components used in pumping to system.



The plant mostly has redundant systems except for the Clearwells.

Remnant aging facilities

Electrical Building – structural issues – project in procurement





Single clearwell

Transfer Pump #13 Starter Cabinet

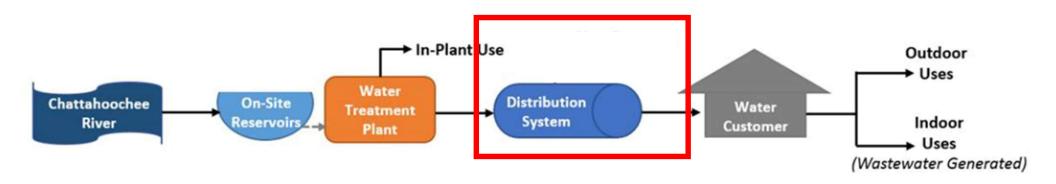
Transfer Pumps





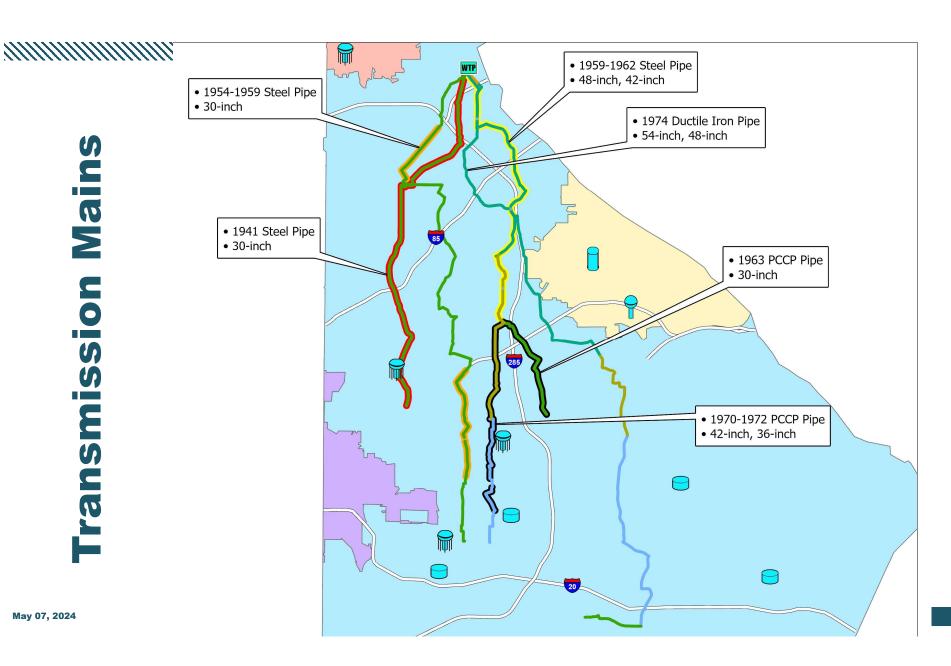
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Water Treatment Overview



Consists of:

- ~3,000 miles of water pipe ranging from 1.5- to 54-inch diameter
- Major pump station at plant
- 21 tanks 16 in system; 5 at plant.



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Aging Transmission Mains

Both the Buford Highway pipeline that failed in 2019 and the McLendon that failed in 2024 carry about 35% of the flow in the system.



Celia Way
January 2023
Prestressed Concrete

Buford Highway – 2019
Ductile Iron

McLendon Road 42"diameter Feb/April 2024 Prestressed Concrete

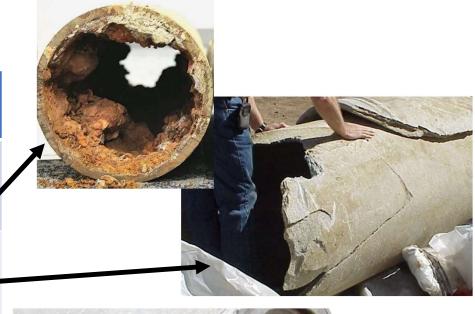
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Pipe Type Issues

Material	Typical Use	Failure Mode
Cast Iron (CI) – 27% of system	No longer used - historically, was used most sizes	Tuberculation – "clogging"
Asbestos Cement (AC) – 19%	Used 1940-1970 mostly on small sizes	Frequent breaks —
PVC – 7%	Mostly small sizes	Frequent breaks
Prestressed Concrete Cylinder Pipe	Only 11 miles in system – but on key large diameter	Catastrophic breaks

mains



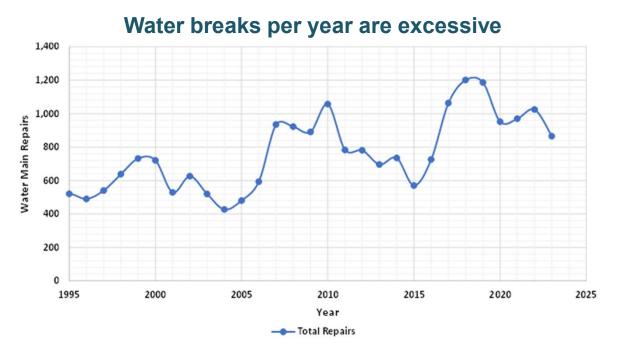


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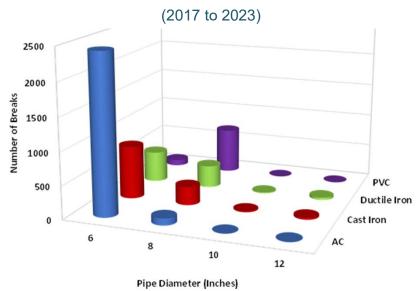
0.4%

(PCCP) -

Impacts of an aging water system

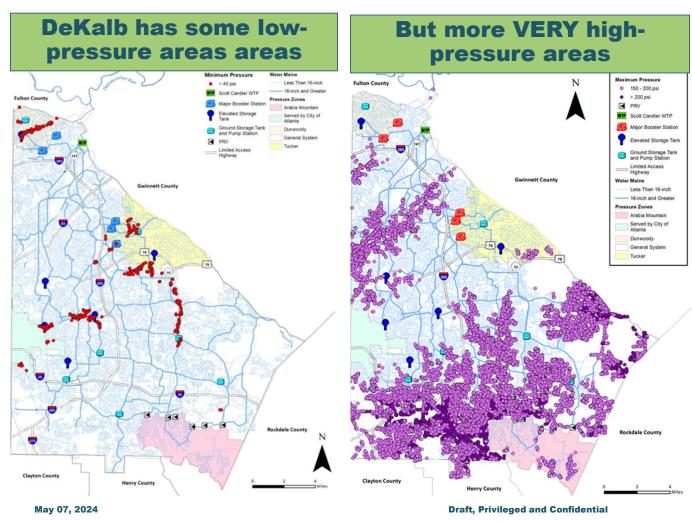


Breaks by pipe type and size



Good Practice: AWWA 2023 benchmark found that water utilities in Region II (Georgia, Alabama, Florida, Kentucky, Mississippi, North Carolina, Puerto Rico, South Carolina, Tennessee, Virginia, and West Virginia) has a median value of 16 breaks/100 miles of pipe. DeKalb, at 33, is above that range.

Pressures



AWWA recommends the average water pressure in a typical home be between 40 and 60 PSI (Pounds per Square Inch). Substantial portions of the system are over 150 PSI (purple) and portions over 200 PSI (dark dot).

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Raw Water System

Needed Projects include about \$3M in projects, including:

- Building upgrades
- Upgraded Supervisory Control and Data Acquisition (SCADA) to support remote operations
- Site security.



Relatively few projects in CIP 2024

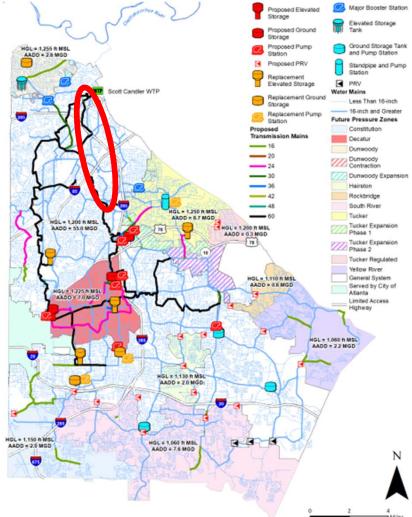
Scott Candler WTP Projects

Needed Projects include about \$250M in projects, including:

- Addressing remnant portions of old plant
- Create redundant clearwells (60% increase in storage)
- Redundant primary power supply
- Upgrade transfer pumps
- Upgraded Supervisory Control and Data Acquisition (SCADA) to support remote operations.







60" Water Main Addition

Factoid: The County has not added a major water transmission line in 50 years.

Factoid: Northern part is pretty much the same as built in 1940s – 1970s

System is under-sized & requires:

- Major increase in transmission capacity
- ►~\$650M over next 25 years
- Phase A (\$135M) WTP to Northlake Mall

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PCCP – the good and the bad

Approaching completion:

► 1970-1972 – problem period:

► Glendale – planned for 2025

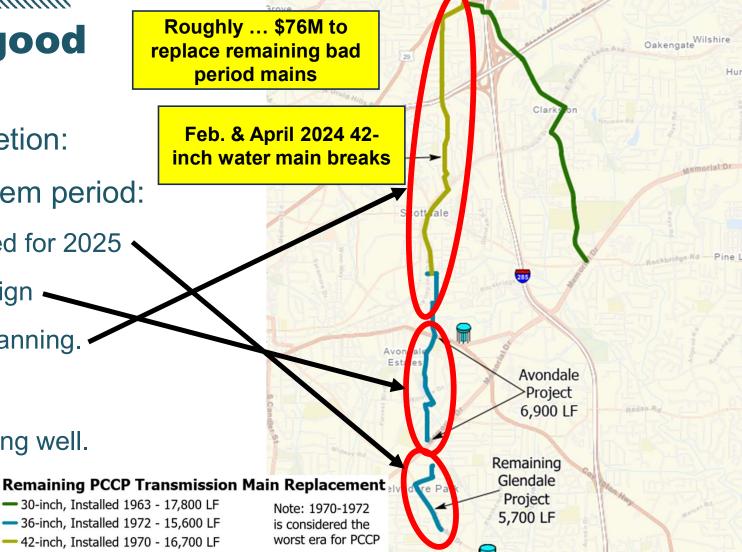
Avondale – in design •

Remainder – in planning.

Good period:

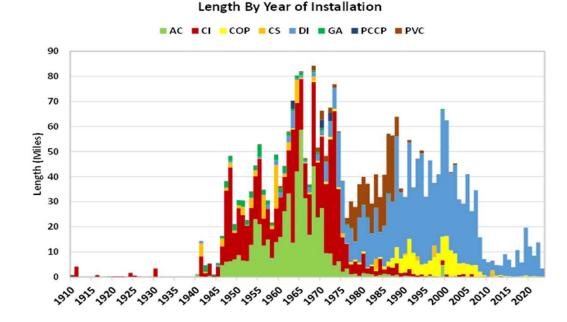
Currently performing well.

Total 50,100 LF



AC and Aging Pipe Replacement

Funded at \$75 M/yr through whole 10-year CIP:



Miles of water pipe reaching 70 years old:

Now (2020): 215 miles (install date 1950 or earlier)

By 2030: 596 miles (install date 1960 or earlier)

By 2040: 1,290 miles (install date 1970 or earlier)

By 2050: 1,745 miles (install date 1980 or earlier)

Very roughly ...
replacing 1,745 miles
would cost about \$4.4B

The Ask?

Our next presentation will be about the wastewater system.

Ongoing process for seeking Governing Authority support for CIP 2024 plan, including:

- 1. Contract approval
- 2. Communications
- 3. Funding support
- 4. Community involvement

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QUESTIONS?

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