

CV360 Phase II - Monthly Newsletter August 2023





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Welcome

Welcome to the first monthly CV360 Phase II Newsletter! Building upon the successful implementation of Oracle Cloud HCM and Payroll, we are now embarking on a new initiative to replace our existing FMIS application with Oracle Cloud Financials. Our goals in implementing Oracle Financials and Procurement Cloud are to realize the benefits of a unified and integrated system, reduce overall ownership costs, enhance business processes, and optimize technology utilization.

As we progress through the project, this monthly newsletter will provide CV360 project updates during this exciting new change! See below for updates on this month's leadership spotlight, information, Q&As and timeline regarding the CV360 project implementation.

Leadership Spotlight

Every month, we'll highlight a DeKalb County business leader. Reach out to CV360@dekalbcountyga.gov if you would like to nominate a leader for a future feature!



Michelle Butler, ESO Lead Procurement Manager

Michelle has over a decade of experience within DeKalb County in the Purchasing and Contracting department. As the lead procurement manager, Michelle works with various suppliers to gather competitive solicitations (RFP's) and manages a team of procurement professionals responsible for DeKalb County's purchasing activities and supplier management. Michelle has a strong track record in procurement and has earned the NIGP-CPP, CPPO, and CPCM Certifications.

Due to her experience and leadership, she is supporting CV360, Phase II by serving on the Executive Steering Committee and as a subject matter expert to the CV360 team. Michelle is ecstatic with the progression of CV360, Phase II and is excited for the design and configuration of this new system!

During her free time, Michelle loves spending time with her family and friends.

What is CV360

Introducing CV360 - Phase II

After the successful implementation of CV360 Phase I for our DeKalb HR and Payroll functions, we are excited to embark on CV360 Phase II for Financials and Procurement that will replace the current Financial Management Information System (FMIS).

CV360 Featured Highlights:

- · Streamlines into a unified and integrated technology system
- · Serves as best-in-class solution for process technology across business segments
- · Optimizes the use of Oracle technological capabilities
- · Creates consistency around process, roles, data, systems, and security
- · Accelerates the introduction of new capabilities, improve compliance, and increase accuracy
- · Enhances online payment functionalities



CV360 Feature: Change Network

Coming Soon: CV360 Change Network

The CV360 Change Network is a committee that will consist of employees representing the full range of DeKalb County Departments and functional areas. It is designed to increase awareness through communication and engagement activities. To enhance the change experience through continuous feedback, Change Agents will participate in meetings and deep dives where they receive detailed briefings related to project activities. Change Agents also will serve as the first level of support for their fellow DeKalb employees who have questions about the project.

Be on the lookout for Change Network information and activities coming soon!

CV360 Timeline

The CV360 project team is following the below timeline to ensure a timely CV360 delivery.

Project kick-off took place in April 2023, and we are currently in the Development Phase as indicated by the timeline. The team will begin testing in January 2024. Check your inbox for future. communications on ways to get involved with testing and for training dates! Go-Live for the project is targeted for Summer 2024, which will then be followed by a period of Hypercare immediately after!

	2023									2024									
	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct
CV360 Phase II: ERP Cloud (FMIS)		Te	chnical 8	Function	onal							•							
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CV360 Quick Q&A

As more activities take place with CV360, our team will address common questions in this section. See below to learn a little more about the CV360 project!

What is CV360?

Cloud/ergent360, or CV360 for short, is DeKalb County's Oracle Cloud-run, expansive back-office system. Phase 1 of CV360 was focused on HR and Payroll functions, and this current phase will focus on Financial and Procurement Systems and Processes.

Why Move From FMIS to CV360?

CV360's guiding principle is to minimize low/no-value-add work and enhance information quality through the utilization of automation, workflow, reporting, and standardization.

FMIS is Financial Management Information System. This is the employee-facing technology used to execute and process day-to-day financial and procurement activities within DeKalb County. It is currently run on Oracle E-Business Suite (EBS).

What technologies will be implemented to replace the current FMIS System?

The existing system is moving from Oracle on-premise to Oracle Cloud. Oracle modules that will be implemented are Oracle Financials, Oracle Project Management, Oracle Procurement, Oracle Supplier Management, and Oracle Inventory.

Be on the lookout for our Monthly newsletters, which will contain future updates, training invitations, and ways to participate in testing the new system. Please contact to <u>CV360@dekalbcountyga.gov</u> if you have specific questions and/or concerns.