

DeKalb County Government

178 Sams Street Decatur, GA 30030

Agenda

FAB-Finance, Audit & Budget Committee

Commissioner Ted Terry (Chairperson)

Commissioner Michelle Long Spears

Commissioner Chakira Johnson

Tuesday, July 22, 2025 3:30 PM 178 Sam's Street, Decatur, GA 30030 (Multipurpose Room)

Meeting Started At:

I. MINUTES

2025-1051 Commission District(s): ALL

Minutes for the July 8, 2025 Finance, Audit, and Budget Committee

2025-1081 Commission District(s): ALL

Minutes for the July 17, 2025 Special Called Finance, Audit, and Budget

Committee

II. DISCUSSION

Budget Amendments

OIIA Audit Discussion: Water Sewer Billing Delinquent Accounts

OIIA's 2025 Annual Work Plan

III. AGENDA ITEM

Previously Heard Agenda Items

Board of Commissioners - District 6

2025-0814	Commission District(s): All Commission Districts A Resolution Requesting the Implementation of a Means-Tested Water Bill Amnesty Program for Income-Qualified Customers and Requesting a Targeted Review of Uncollectible Debt in Blighted Condominium Communities
2025-1060	Commission District(s): All Commission Districts A Placeholder To Approve The 2025 BOC Mid-Year Budget Amendment Requests

New Agenda Items

Executive Assistant - Chief Operating Office

Walk-On (Implementation of the ten percent Water & Sewer Rate increase

Finance

<u>2025-0912</u>	Commission District(s): All Commission Districts
	Issuance of Water and Sewerage Revenue Bonds (Second Resolution),
	Series 2025A (the Series 2025A Bonds) in the aggregate principal amount
	not in excess of \$450 million.

Superior Court

<u>2025-1014</u>	Commission District(s): All Districts
	FY2026 Georgia Department of Behavioral Health and Developmental
	Disabilities (DBHDD) Grant By Way Of The Criminal Justice
	Coordinating Council (CJCC) to the DeKalb County Felony Drug Court -
	\$197,500.00

Meeting Ended At:

Barbara H. Sanders-Norwood, CCC, CMC