



DeKalb County Government

Agenda

FAB-Finance, Audit & Budget Committee

Commissioner Ted Terry (Chairperson)

Commissioner Michelle Long Spears

Commissioner Chakira Johnson

Monday, January 26, 2026

10:30 AM

1300 Commerce Drive, Decatur, GA 30030 (BOC
Multi-Purpose Conference Room)

This meeting will be conducted via teleconference (Zoom). Simultaneous public access to the meeting will be available (1) via live stream on DCTV's webpage, (2) on DCTVChannel23.TV

Special Called Meeting

Meeting Started At:

Attendance:

I. MINUTES

2026-0164 Commission District(s): ALL
Minutes for the December 9, 2025, Finance, Audit, and Budget
Committee

II. DISCUSSION

Night/Weekend Court Policy

CIP Requests

FY2026 Budget

III. AGENDA ITEM

New Agenda Items

Board of Commissioners - District 6

[2026-0158](#) Commission District(s): Commission Super District 6
To Approve a Resolution to Establish a DeKalb “For The People AI
Tech Dividend Fund” and Fiscal Stability Policy

(1/6/26 Committee of the Whole: Accepted to the BOC agenda and
assigned to the FAB-Finance, Audit & Budget Committee)

(1/13/26 Board of Commissioners: Deferred with a stop in the to the
FAB-Finance, Audit & Budget Committee)

Chief Executive Office

[2026-0125](#) Commission District(s): All
EM - Facility Condition Assessment Consulting Services (Purchasing
Policy Exemption - Emergency). Consists of an expedited facility
condition assessment (FCA) for the DeKalb County Jail. Resulting
assessment will assist the County in identifying security risks; potential
threats to public safety; and planning for upgrade prioritization,
renovations, and system replacement needs. A contract will be developed
and executed in a form acceptable to the County Attorney or his
designee. Awarded to: Comprehensive Program Services (CPS). Amount
Not to Exceed: \$599,927.20

(1/6/26 Committee of the Whole: Accepted to the BOC agenda and
assigned to the FAB-Finance, Audit & Budget Committee)

(1/13/26 Board of Commissioners: Deferred with a stop in the to the
FAB-Finance, Audit & Budget Committee)

Juvenile Court

[2026-0100](#) Commission District(s): All Commissioners
Approval of the OJJDP Family Treatment Court Competitive Grant
Program

(1/6/26 Committee of the Whole: Accepted to the BOC agenda and
assigned to the FAB-Finance, Audit & Budget Committee)

(1/13/26 Board of Commissioners: Deferred with a stop in the to the
FAB-Finance, Audit & Budget Committee)

Purchasing & Contracting

[2025-1751](#)

Commission District(s): ALL
CO - Change Order No. 8 to Contract No. 13-902703 Banking and Financial Services: for use by the Department of Finance. This contract consists of providing all banking and financial services and earnings on cash accounts. This request seeks to ratify a previously provided contract term increase. This request also seeks to increase funds and contract term through December 31, 2026. Awarded to Wells Fargo Bank, N.A., Inc. Amount Not To Exceed: \$184,000.00.

(1/6/26 Committee of the Whole: Accepted to the BOC agenda and assigned to the FAB-Finance, Audit & Budget Committee)

(1/13/26 Board of Commissioners: Deferred with a stop in the to the FAB-Finance, Audit & Budget Committee)

[2025-1754](#)

Commission District(s): ALL
CO - Change Order No. 5 to Contract No. 1236388 Retail Image Lockbox Services: for use by the Department of Finance. This contract consists of the provision of lockbox services. This request seeks to ratify a previously provided contract term increase. This request also seeks to increase the contract funds and term through December 31, 2026. Awarded to Deluxe Corporation dba Remitco LLC. Amount Not To Exceed: \$96,200.00.

(1/6/26 Committee of the Whole: Accepted to the BOC agenda and assigned to the FAB-Finance, Audit & Budget Committee)

(1/13/26 Board of Commissioners: Deferred with a stop in the to the FAB-Finance, Audit & Budget Committee)

[2026-0116](#)

Commission District(s): ALL
CO - Change Order No. 1 to Contract No. 1310425 Financial Advisory Services (3 Year Multiyear Contract with 2 Options to Renew): for use by the Finance Department. This contract consists of providing financial advisory services and acting as the County's municipal advisor. This request seeks to ratify a previously provided contract term increase. This request also seeks to extend the contract term through June 30, 2026. Recommend award to Public Financial Management Inc. dba PFM Financial Advisors, LLC. CONTRACT TERM INCREASE ONLY.

(1/20/26 Committee of the Whole: Accepted to the BOC agenda and assigned to the FAB-Finance, Audit & Budget Committee)

Superior Court

[2025-1838](#) Commission District(s): All Districts
Criminal Justice Coordinating Council Grant to the DeKalb County Adult
Felony Drug Court-Supplemental Transportation Funding-\$33,432.00

(1/6/26 Committee of the Whole: Accepted to the BOC agenda and
assigned to the FAB-Finance, Audit & Budget Committee)

(1/13/26 Board of Commissioners: Deferred with a stop in the to the
FAB-Finance, Audit & Budget Committee)

[2025-1839](#) Commission District(s): All Districts
Judicial Council of Georgia Ad Hoc Committee on American Rescue
Plan Act Additional Funding (“ARPA Committee”) Grant- \$40,448.00

(1/6/26 Committee of the Whole: Accepted to the BOC agenda and
assigned to the FAB-Finance, Audit & Budget Committee)

(1/13/26 Board of Commissioners: Deferred with a stop in the to the
FAB-Finance, Audit & Budget Committee)

Agenda Items Previously Heard

Board of Commissioners - District 6

[2025-1506](#) Commission District(s): All Commission Districts
To Approve a Resolution to Ensure that the County’s Judges Receive the
Same Benefits as the Judges of the Superior Court of the DeKalb Judicial
Circuit, County Employees, and Judges in Other Counties.

(10/7/25 Committee of the Whole: Accepted to the BOC agenda and
assigned to the FAB-Finance, Audit & Budget Committee)

(10/14/25 FAB-Finance, Audit & Budget Committee: Recommended for
deferral to the Board of Commissioners)

(10/14/25 Board of Commissioners: Deferred to the FAB-Finance, Audit
& Budget Committee)

(10/28/25 Board of Commissioners: Deferred to the FAB-Finance, Audit
& Budget Committee)

(11/10/25 Board of Commissioners: Deferred to the FAB-Finance, Audit
& Budget Committee)

(11/10/25 FAB-Finance, Audit & Budget Committee: Recommended
holding in committee to the Board of Commissioners)

(12/9/25 FAB-Finance, Audit & Budget Committee: Recommended for approval. to the Board of Commissioners)

(12/9/25 Board of Commissioners: Deferred to the FAB-Finance, Audit & Budget Committee)

(12/16/25 Board of Commissioners: Deferred to the next meeting to the Board of Commissioners)

(1/13/26 Board of Commissioners: Deferred to the next meeting to the Board of Commissioners)

Tax Commissioner

[2025-1773](#)

Commission District(s): All Commission Districts

Approve Amendment No. 3 to Lease with South DeKalb Realty LLC for Tax Commissioner's Office at The Gallery at South DeKalb.

(12/16/25 Board of Commissioners: Deferred to the FAB-Finance, Audit & Budget Committee)

Meeting Concluded At:

Barbara H. Sanders-Norwood, CCC, CMC