



DeKalb County Government

Minutes - **DRAFT**

FAB-Finance, Audit & Budget Committee

Commissioner Ted Terry (Chairperson)

Commissioner Michelle Long Spears

Commissioner Chakira Johnson

Monday, August 11, 2025

11:00 AM

1300 Commerce Drive, Decatur, GA 30030
(BOC Multi-Purpose Room)

Special Called Meeting

Meeting Started At: 11:07AM

Attendance: Commissioners T. Terry, C. Johnson, M. Long Spears, M. Davis Johnson (Zoom), R. Patrick, N. Massiah, L. Bolton

I. DISCUSSION

OIIA Audit Discussion: Water Sewer Billing Delinquent Accounts

Questions:

LB: How many accounts? Director Campbell responded

TT: Comment

TT: Possible to get more info on updated information since May? COO Williams Responded LB: Data quality issues is it more frequent or are these outliers? Director Campbell responded TT: Emory account - researching? Commercial owners - is that a name? Talking to schools? Director Campbell responded

TT: Tenant account, but inactive - how does billing office treat accounts? Director McNabb and COO Williams responded

TT: Audit and Finance working together to update audit info./come up with recommendations providing review to Enquesta? Director Campbell responded

NM: Comment

NM: Will there be legal notice to let them know if they default or will be a lean? Director McNabb and COO Williams responded

Medical Examiner - Opioid Settlement Funds

Questions: *None*

Comments from RP, NM, TT, and LB

FY25 Budget Amendments**Questions:**

CJ: CIP Process - Time frame? Priority list? (Director Sigler responded)

MLS: Regarding D2 items - Are items listed for 2026 CIP? Human services - What about the \$11Mil.? Can it be revised on document? (Director Sigler/ COO Williams responded)

MLS: Arts Council - Would like it to go through for 2025 project (P. Keeter responded)

MDJ: Comment

NM: Wants to make sure item reflects D3 contribution

LB: Talking about district funds?

LB: Comment - Henderson Mill/Evans Mill lights -making sure on list (P. Keeter/COO responded)

MLS: Change Arts Council to TBD, Transportation for \$1.1M - What does might be in design mean

RP: Comment /question (COO Williams responded)

RP: Time frame for it? (COO Williams responded)

*RP: Flock cameras -still haven't been installed
can we have the list?*

LB: Reminder about 2 reports from Audit that need to be considered

RP: Flock cameras - comment

TT: Request that TJ make updates and circulate

MLS: Looking for Leadership DeKalb - (TT responded)

MLS: Mosaic - Higher amount recommended (COO responded)

MLS: Would like to change Dept. to TBD for Community Land Trust -would like Chief Officer to review

MDJ: Comment

MLS: Open to 30 days to speak with Chief Housing Officer

TT: Land Trust will be 30 day deferral item

MDJ: Possibly proposing 60 days?

NM: Would be happy to host and have this conversation in PECS

TT?MLS/MDJ - Agree to 45 days days on Land Trust

MLS: Would like to eliminate fee b/c other jurisdictions do not charge

MLS: Why is litter registry kicked from \$200K to \$50K - Recommended can we compromise and do \$65K

*MLS: Central DeKalb Senior Center - Explain; Someone reached out to D2 for more money;
(Director Sigler responded)*

*MLS: Each Senior Center have a cost center? Can we provide language/detail in spreadsheet?
(Director Sigler responded)*

CJ: Comm Development request - Please explain the amount recommended (COO Williams responded)

RP: Code Enforcement Officers (COO Williams responded)

RP: See Click Fix - Where are we with that? (COO Williams responded)

CJ: Supports See/Click/Fix

NM: Question regarding Master Plan/Funds for Midway

IV. AGENDA ITEM**Board of Commissioners - District 6**[2025-1060](#)

Commission District(s): All Commission Districts

A Placeholder To Approve The 2025 BOC Mid-Year Budget
Amendment Requests

**MOTION was made by Michelle Long Spears, seconded by
Chakira Johnson, that this agenda item be recommended for
approval. to the Board of Commissioners, due back on
8/12/2025. The motion carried by the following vote:**

Meeting Concluded At:1:30PM

Barbara H. Sanders-Norwood, CCC, CMC