CIP 2021

Care and Conserve Update

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June 1, 2021

DeKalb County Contractor New Day Project



NEW DAY PROJECT

WATER METER

REPLACEMENTS IN

Questions?





Revenue Optimization

Minimize the difference between water produced and water sold

		Billed Metered
Authorized Consumption	Billed Authorized	Consumption
	Consumption	Billed Unmetered
		Consumption
		Unbilled Metered
	Unbilled Authorized	Consumption
	Consumption	Unbilled Unmetered
		Consumption
Water Losses	Apparent Losses	Unauthorized
		Consumption
		Customer Metering
		Inaccuracies
		Systematic Data
		Handling Errors
		Leakage on Transmission and/or
		Distribution Mains
	Real Losses	Leakage and Overflows
		at Utility's Storage Tanks
		Leakage on Service
		Connections

Past due/zero customer accounts

URM Audit

New Day Project

URM Audit

Satellite Leak Detection/CIP focus

Care and Conserve Program

INITIATIVES

01 IDENTIFY

Identify early

02 IDENTIFY

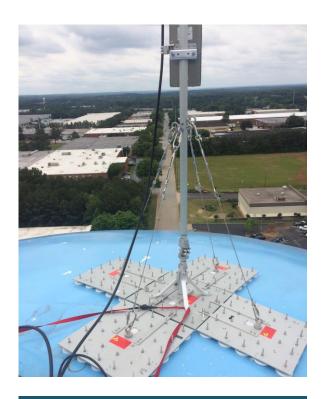
Use new technologies

03 RESOLVE

Help those in need address the issue



A NEW DAY





PROVIDING TIMELY AND ACCURATE DATA

FOR TRUSTED AND VERIFIABLE BILLS

- Over 134,000 meters, about 70% of all customers, now have transmitters for electronic usage reporting/Advanced Metering Infrastructure (AMI)
- AMI helps identify leaks

SATELLITE LEAK DETECTION

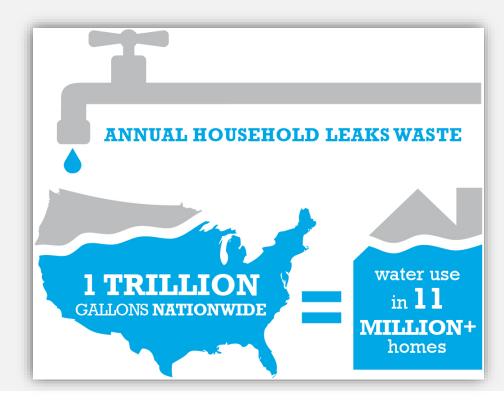
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2017-2027 - A Decade of Renewal

PROJECT SUMMARY

- More than 800 locations identified by the satellite leak detection survey as potential water leak areas
- ~ 10% of these are expected to be identified as customer side leaks
- To date approximately 43% of the 800 locations have been investigated in the field with confirmation of approximately 35 customer side leaks.





Source: EPA

CARE AND CONSERVE – Water Infrastructure Assistance

2017-2027 - A Decade of Renewal

CARE AND CONSERVE - Water Infrastructure

- The County has responsibility to address water wasting
- Some citizens cannot afford to fix private pipe breaks
- Bills are accumulating

The establishment of the Care and Conserve Water Leak Program will provide plumbing assistance grants

OVERVIEW OF THE PROPOSED CARE AND CONSERVE PROGRAM

- A special purpose plumbing repair grant will be developed to aid with critical plumbing repairs for low-income seniors (62 or older) and disabled homeowners in our service area.
- This grant will be designed to assist the homeowners with plumbing leaks or failure of water supply components, waterlines, water pumps, and hot water heaters.
- The program is beneficial as it will enhance water conservation efforts and reduce excessive water billing.

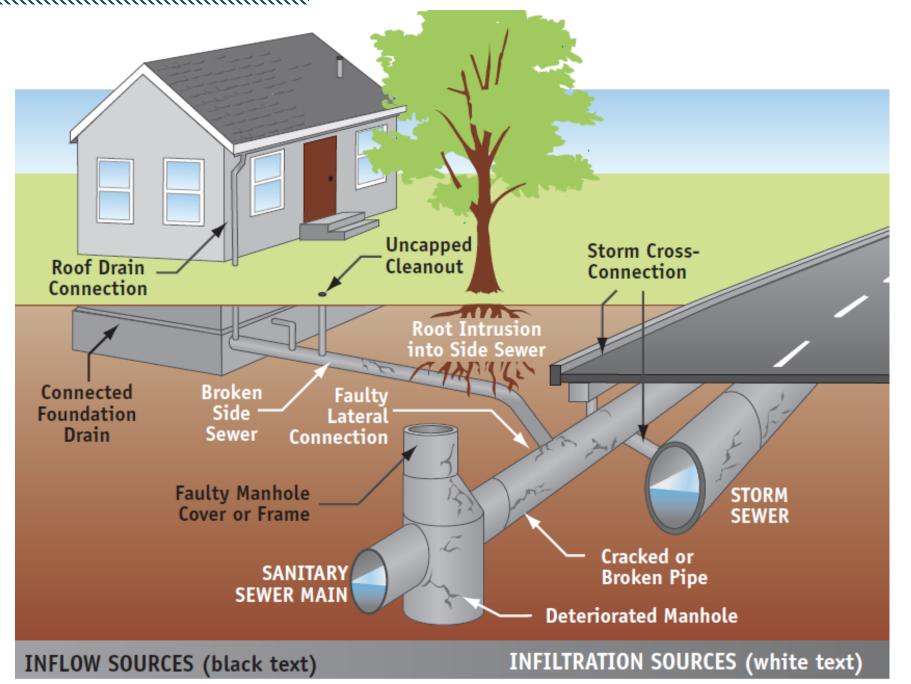
CARE AND CONSERVE – Sewer Infrastructure Assistance

2017-2027 - A Decade of Renewal

CARE AND CONSERVE – Sewer Infrastructure

- The County has responsibility to address sewer leaks and reduce the risk of environmental harm
- Some citizens cannot afford to fix private lateral leaks or leaking septic systems

The establishment of the Care and Conserve Sewer Lateral Program will provide assistance



CARE AND CONSERVE – Sewer Laterals

- •Smoke testing can identify defects that allow stormwater to enter the system including:
 - Broken/missing cleanout caps
 - Defects in private laterals
 - Roof drain connections
- The County has completed smoke testing in the priority areas
- Repair of sewer laterals to be assisted via grants



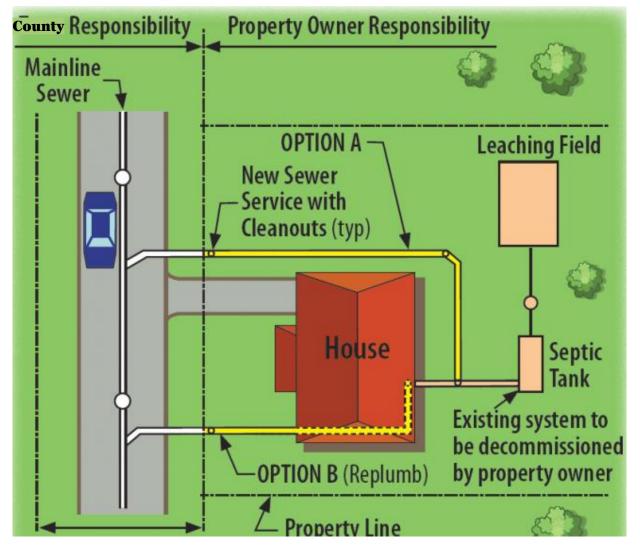






OVERVIEW OF THE PR)POSED CARE AND CONSERVE PROGRAM – Septic-to-Sewer

- The Septic-to-Sewer Lateral Incentive Programs is intended to encourage homeowners to voluntarily connect to the central sewer system
- The petition process currently in place will continue
- New sewer lateral to be installed and connect to County sewer main funded by assistance grant



QUESTIONS?

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