

DeKalb County COVID-19 Emergency Response Strategy Phase I

DeKalb County Government's mission is to develop, implement and administer a comprehensive countywide COVID-19 emergency response strategy

Program	Description	Budgetary Outline
HEALTH & WELLNESS		16,500,000
Mobile Testing Sites	Funding for ten mobile testing units with drivers for six months including staffing, signage, banners, billboards, tents, cones and other equipment	6,100,000
My Insight/Telehealth	DeKalb County Board of Health's Patient Care Management System; Provides collection of data and the ability to follow health care outcomes.	3,400,000
BOH Structural Upgrades- to 5 area DeKalb Clinics	Upgrades to our five clinics (North, East, Clifton Springs, Vinson, Richardson), includes Isolation rooms to separate symptomatic individuals for COVID-19, as well as other infectious diseases	1,500,000
Quarantine/Isolation Housing	Housing for citizens seeking quarantine or isolation for individuals either testing positive for COVID-19, or symptomatic individuals who cannot isolate at home due to vulnerable household members. Would cover 14-day stay, plus meals.	1,000,000
Mobile Wellness Clinic/Farmers Market	Acquire 6 buses/vans to expand the current mobile farmer's market footprint to include a mobile clinic. This concept will be utilized to support the homeless, refugees, and our senior population. Staffing will include a driver, a clerk, and a Nurse practitioner per vehicle. This project will increase access to nutritional and healthcare resources.	3,000,000

MENTAL HEALTH		TBD
PREVENTION AND EDUCATION		
Chronic Disease Prevention and Management Program	Establish a program to support residents who have one or more chronic conditions such as asthma and other lung diseases, heart disease, diabetes, obesity, kidney disease, hypertension and cancer, providing intensive case management and support through the telehealth network mentioned above	1,250,000
Education & Information Campaign	A focused prevention and education strategy that will enhance DeKalb's COVID-19 response. The multilingual campaign will be designed to inform a wide range of demographics across the county. The strategy will include; multimedia advertising, distribution of COVID-19 CARE Kits, nutrition training etc.	250,000
PUBLIC SAFETY		25,000,000
Front line Pay	Front-line pay reimbursement	17,000,000
Personal Protective Equipment (PPE)	PPE for all employees through Dec. 31, 2020	4,500,000
Strategic Stockpile	8 weeks of PPE for all employees	2,500,000
Facilities Retrofit	Facilities retrofitting to address new reopening guidelines and requirements	1,000,000
FOOD INSECURITY		3,000,000
Atlanta Food Bank	Mitigating food insecurity for economically disadvantaged children and families	TBD
Georgia Grown Growers Association	TBD	TBD

Department of Family & Children Services (DFACS)		275,000
General Assistance Program	Supports the increase in demand on the General Assistance Program. .	275,000
WORKSOURCE DEVELOPMENT		1,600,000
Dislocated Worker	Indirect financial support, training and job search assistance for unemployed and underemployed individuals	1,000,000
DeKalb Virtual Career Academy	Partnership with DeKalb County Schools District and Piedmont Technical College Teacher facilitated career development and academic instruction with financial benefits to over 800 participating students	600,000
SMALL BUSINESS LOAN PROGRAM		10,000,000
	DeKalb will partner with a FDIC insured local financial institution to service a Small Business Loan Program.	
SENIOR ASSISTANCE		792,000
	DeKalb County has served 29,000 meals to seniors to date specific to COVID-19 with no impact to the General Fund due to a donation of \$144,000 from the United Way of Greater Atlanta. The anticipated cost to maintain this level of service for the remainder of 2020 is \$792,000. We also anticipate receiving from the ARC congregate meals, Home delivered meals totaling over \$350,000.	
YOUTH SERVICES		300,000
Parks and Recreation - Virtual Summer Camp	Virtual Summer Camp for 1000 students includes meal service	300,000
GRANTS TO NOT FOR PROFITS (TBD)		TBD
	Provide support for non-profits agencies adversely effected by COVID-19	

DISTRICT BASED COVID-19 INITIATIVES	Support for special district based programs focused on addressing and mitigating the impact of COVID-19	10,000,000
RESERVE FOR SECOND WAVE	Reserve for anticipated expenses related to Phase II initiatives, and for ongoing prevention efforts and planning	57,874,475
TOTAL ALLOCATED		125,341,475